

**Guilderland Central School District
Potential Budget Changes and Rational Impact
2018-19 Budget**

POTENTIAL OPPORTUNITIES / CHANGES			
Program/Service	Budget Impact		Impact and Rationale
	FTE	Cost	
Mental Health Partnership			The district has been made aware of the potential to join a partnership with one or more community based mental health providers to expand services to our students in Guilderland in 2018-19. Capital Region BOCES is coordinating this effort. Details are not yet available.
District-wide Reading/Academic Intervention Coordination			A district-wide review of reading support is underway in light of requests for additional reading FTEs, program requirement for reading recover, the delivery of literacy lessons (which are part of reading recovery), our conversations about instructional coaching, and the newly implemented School Based Support Team Model, etc. The goal of the review is to make sure efforts are well-coordinated and adequately meet the needs of all of our students across the district.
Project Lead the Way at Middle School			There is ongoing interest in bringing Project Lead the Way to Farnsworth Middle School. Gateway, as the middle level program is known, requires new equipment, professional development and some fees. The district is continuing to explore this possibility for the future.