Guilderland Central School District



2018-2019 BUDGET

April 17, 2018

GUILDERLAND CENTRAL SCHOOL DISTRICT 2018-19 ADOPTED BUDGET

BOARD OF EDUCATION

This appropriation provides for those expenditures necessary for the elected nine-member Board of Education to carry out its policy-making, fiduciary, and public information activities as well as to participate with other Boards of Education in joint study and action projects.

BUDGET	ΓACCOU	INT C	ODE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
1010	403	41	0000	BD OF ED - POSTAGE	0	0	0	0	0	0
1010	406	41	0000	BD OF ED - CONFERENCES	1,451	666	2,085	1,750	2,000	250
1010	409	41	0000	BD OF ED - ORIENTATION	0	0	0	250	0	(250)
1010	449	41	0000	BD OF ED - CASDA/NYSSBA SERVICES	3,131	4,282	3,179	3,750	4,000	250
				400 SUBTOTAL	4,582	4,948	5,264	5,750	6,000	250
1010	501	41	0000	BD OF ED - GENERAL SUPPLIES	232	165	849	300	200	(100)
1010	503	41	0000	BD OF ED - REFERENCE, PUBLICATIONS	834	1,687	1,276	1,105	1,300	195
				500 SUBTOTAL	1,066	1,852	2,125	1,405	1,500	95
1010			TOTAL	BOARD OF EDUCATION	F (40	C 900	7 300	- 1	= = 00	
1010			IOIAL	BOARD OF EDUCATION	5,648	6,800	7,389	7,155	7,500	345
									% of change	4.82%
→				DISTRICT CLERK						
	This app	ropriat	ion provi	des for compensation for the District Clerk, an officer of the Board re	quired by Law, and t	for those supplies				
	and serv	ices re	quired by	the Clerk to carry out responsibilities to the Board.						
1040	160	41	0000	CLERK STIPEND	6 125	(259	6 202	6.511	6641	120
1040	406	41	0000	CLERK - CONFERENCES	6,135	6,258	6,383	6,511	6,641	130
1040	501		0000		0	270	0	250	250	0
1040	301	41	0000	CLERK - GENERAL SUPPLIES	79	46	0	100	100	0
1040			TOTAL	DISTRICT CLERK	6,214	6,574	6,383	6,861	6,991	130
								·	% of change	1.89%

DISTRICT MEETING

This appropriation provides for expenses related to one annual district meeting. Expenses include compensation of registrars and tellers for voting, rental of voting machines, printed notices, and advertising in official newspapers of the district. Funds are included for a potential Fall 2018 Districtwide Facilities Improvements Project Referendum Vote..

BUDGET	ACCOU	NT CO	ODE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
1060	160	00	0000	DISTRICT MEETING - SALARIES	0	0	0	0	0	0
1060	402	41	0000	DISTRICT MEETING-ADVERTISING	1,346	1,388	169	1,500	3,500	2,000
1060	403	41	0000	DISTRICT MEETING-POSTAGE	0	0	2,586	3,500	7,000	3,500
1060	409	41	0000	DISTRICT MEETING-MISC EXPENSES	3,254	2,690	3,229	3,750	7,500	3,750
1060	449	41	0000	DISTRICT MEETING-INSPECTORS	6,190	6,160	4,875	7,000	12,000	5,000
			400 SUB	TOTAL	10,790	10,238	10,859	15,750	30,000	14,250
1060	490	41	0000	DISTRICT MEETING-BOCES SERVICES	0	22,515	11,595	12,301	20,170	7,869
1060	501	41	0000	DISTRICT MEETING-GENERAL SUPPLIES	16	104	335	250	250	0
1060			TOTAL	DISTRICT MEETING	10,806	32,857	22,789	28,301	50,420	22,119
									% of change	78.16%
1099			TOTAL	BOARD OF EDUCATION****	22,668	46,231	36,561	42,317	64,911	22,594
									% of change	53.39%

CHIEF SCHOOL ADMINISTRATOR

This appropriation provides for the salary of the Superintendent of Schools and secretarial staff for the Superintendent as well as for the equipment, supplies, and outside services as required by the Superintendent to fulfill his/her responsibilities as educational leader of the professional staff and chief executive officer of the Board of Education.

1240	150	41	0000	CHIEF SCH ADM - PROF SALARY	181,642	186,183	191,768	197,522	202,459	4,937
1240	160	41	0000	CHIEF SCH ADM - N.I. SALARIES: 1.0 FTE	63,416	64,929	66,478	67,432	46,889	(20,543)
1240	200	41	0000	CHIEF SCH ADM - EQUIPMENT	0	0 1,525	0	0,132	0,009	0
1240	403	41	0000	CHIEF SCH ADM - POSTAGE	847	201	200	800	800	0
1240	405	41	0000	CHIEF SCH ADM - TRAVEL	1,300	1,300	1,300	1,300	1,300	0
1240	406	41	0000	CHIEF SCH ADM - CONFERENCE	1,413	2,235	1,900	2,500	2,500	0
1240	452	41	0000	CHIEF SCH ADM - SERVICE CONTRACT	0	0	0	0	0	0
							· ·	0	· ·	· ·
				400 SUBTOTAL	3,560	3,736	3,400	4,600	4,600	0
1240	501	41	0000	CHIEF COLLADA, CENCURRI FEC						
1240	501	41	0000	CHIEF SCH ADM - GEN SUPPLIES	1,415	548	695	1,400	1,400	0
1240	503	41	0000	CHIEF SCH ADM - REFERENCE	225	225	310	225	225	0
1240	507	41	0000	CHIEF SCH ADM - PAPER SUPPLIES	1,040	1,140	1,118	1,200	1,200	0
						,	-,	-,	-,	
				500 SUBTOTAL	2,680	1,913	2,123	2,825	2,825	0
1299			TOTAL	CHIEF SCHOOL ADMINISTRATOR ****	251,298	256,761	263,769	272,379	256,773	(15,606)
									% of change	-5.73%

% of change

3.11%

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This appropriation provides for business office service and financial control operations. Accounts payable and receivable for all funds, payroll, bookkeeping for all funds, cash control and investments, purchasing, financial reporting, and auditing are some of the major functions performed.

BUDGE' FUNC	Г ACCOU OBJ	NT CO	DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
1310	150	41	0000	BUS ADMIN - PROF SALARY	144,766	151,000	153,980	157,020	161,604	4,584
1310	160	41	0000	BUS ADMIN - N.I. SALARIES: 7.9 FTE	340,085	389,177	375,358	398,647	412,476	13,829
1310	200	41	0000	BUS ADMIN - EQUIPMENT	0	0	0	0	0	0
1310	402	41	0000	BUS ADMIN - ADVERTISING	342	493	1,498	3,400	2,000	(1,400)
1310	403	41	0000	BUS ADMIN - POSTAGE	4,958	7,184	9,759	7,000	9,000	2,000
1310	406	41	0000	BUS ADMIN - CONFERENCES/CONFERENCE	1,758	1,588	1,687	2,200	2,200	0
1310	433	41	0000	BUS ADMIN - POSTAGE METER SERVICE/CONTRACT	2,400	2,400	809	2,400	2,400	0
1310	452	41	0000	BUS ADMIN - OTHER SERVICE/CONTRACTS	1,470	363	427	575	575	0
1310	453	41	0000	BUS ADMIN - EQUIPMENT REPAIR	0	(259)	0	300	300	0
						,				
				400 SUBTOTAL	10,928	11,769	14,180	15,875	16,475	600
1310	490	41	0000	BUS ADMIN - BOCES	10,733	12,148	12,370	12,163	12,610	447
1310	501	41	0000	BUS ADMIN - GENERAL SUPPLIES	1,956	4,226	2,732	3,000	3,000	0
1310	503	41	0000	BUS ADMIN - PROF REFERENCE	663	604	700	750	750	0
1310	507	41	0000	BUS ADMIN - PAPER SUPPLIES	2,416	1,906	1,118	2,800	2,000	(800)
					2,110	1,500	1,110	2,000	2,000	(800)
				500 SUBTOTAL	5,035	6,736	4,550	6,550	5,750	(800)
1310			FOTAL	BUSINESS ADMINISTRATION	511,547	570,830	560,438	590,255	608,915	18,660
									% of change	3.16%
→				AUDITING						
	This appr	opriati	on provi	des compensation for the part-time internal claims auditor. The inter	rnal claims auditor ac	ets as the Board's age	ent in reviewing			
	current d	istrict a	accounts,	financial activity and warrants before and following issuing checks,	and audits extra-curr	ricular funds. This a	appropriation also			
	provides	for an	annual au	idit of the financial records and transactions of the school district by	an independent Cert	tified Public Accoun	itant.			
				llocated for Internal Auditing Services as required by the Office of t						
1220	160	21	0000	AMPERENT CONTRACTOR						
1320	160	41		AUDITING - SALARIES	8,871	10,643	12,391	10,623	12,485	1,862
1320	442	41		AUDITING - OTHER PROF SERVICES	50,227	41,620	39,160	40,975	40,975	0
1320	490	41	0000	AUDITING - BOCES	2,150	49	12,200	12,217	12,340	123
1320		7	TOTAL	AUDITING	61,248	52,312	63,751	63,815	65,800	1,985

% of change

2.81%

This appropriation provides for supplies and services needed by the District Treasurer to carry out his responsibilities to the Board. The District Treasurer is an officer of the Board required by law. At present, these duties are included under the School Business Administrator's responsibilities.

BUDGET	ACCOU	NT CO	DDE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
1325	160	41	0000	TREASURER - NI SALARY	0	0	0	0	0	0
1325	200	41	0000	TREASURER - EQUIPMENT	0	0	0	0	0	0
1325	405	41	0000	TREASURER - CONFERENCE	0	0	0	0	0	0
1325	501	41	0000	TREASURER - GENERAL SUPPLIES	0	0	0	0	0	0
1325			TOTAL	TREASURER	0	0	0	0	0	0
									% of change	#DIV/0!

<u>TAX COLLECTOR</u>

This appropriation provides compensation and required supplies and services for the school tax collector, an officer of the Board required by law. The tax collector employed by the Town of Guilderland collects school taxes within that town (as required by law unless school district and town officials have made other arrangements). The school district tax collector collects for properties located in the towns of Bethlehem, New Scotland and Knox For these three towns, the district contracts with Capital Region BOCES for the printing and mailing of tax bills as well as the tax cllection for any payments mailed. The school district contracts with the Town of Guilderland for tax bill preparation, mailing, and collection for residents of that town.

BUI	DGET	ACCOU	NT CO	DDE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FU	UNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
1	330	160	00	0000	TAX COLLECTION - NI SALARY	1,097	1,382	1,322	1,348	1,375	27
1.	330	402	41	0000	TAX COLLECTION - ADVERTISING	0	0	20	0	0	0
1.	330	403	41	0000	TAX COLLECTION - POSTAGE	6,850	7,484	7,745	8,000	8,300	300
1.	330	449	41	0000	TAX COLLECTION - OTHER SERVICES	11,170	8,360	8,341	8,800	8,500	(300)
1.	330	490	41	0000	TAX COLLECTION - BOCES	0	0	9,194	5,228	5,344	116
					400 SUBTOTAL	18,020	15,844	25,300	22,028	22,144	116
1.	330	501	41	0000	TAX COLLECTION - GENERAL SUPPLIES	0	0	0	0	0	0
13	330		,	TOTAL	TAX COLLECTION	19,117	17,226	26,622	23,376	23,519	143
					FIGGAL AGDIVE					% of change	0.61%
-					FISCAL AGENT						

TISCHE AIGENT

This appropriation provides for professional advice and assistance with financial matters related primarily to notes and bonds for short and long term borrowing needs. The fiscal agent assists with sale and redemption of notes and bonds and works closely with the district's bond counsel.

1380	400	41	0000 FISCAL AGENT - PROFESSIONAL SERVICES	0	0	6,045	15,000	13,640	(1,360)
1399			TOTAL FINANCE	591,912	640,368	656,856	692,446	711,874	19,428

LEGAL

This appropriation provides for fees payable to general counsel for advising the Board and the Superintendent on the adoption or implementation of policies and procedures which have legal implications, advising and defending the interests of the district in cases where the district may be or is sued, and assisting with arbitration of grievances and other matters requiring the services of an attorney. Currently, the Board has retained the Honeywell Law Firm as General Counsel. For such services the District is charged an annual retainer fee of \$35,000 for routine matters.

BUDGET FUNC	ACCOU OBJ	NT CO LC	DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
1420	441	41	0000	LEGAL - ATTORNEYS	68,927	103,316	81,586	109,500	114,500	5,000
1420			TOTAL	LEGAL STAFF	68,927	103,316	81,586	109,500	114,500 % of change	5,000 4.57%

HUMAN RESOURCES / PERSONNEL

This appropriation provides for those professional and secretarial salaries, equipment, supplies and other services required to support activities such as: teacher and clerical recruitment, employee negotiations and contract administration, employee assistance program, certification, evaluation, probationary and permanent personnel appointments, maintenance of records pertaining to all sick and personal leave and conference requests, and issuance of annual salary contracts, graduate credit, salary adjustments. Costs associated with the fingerprinting requirements for professional staff members are included.

BUDGET	ACCOU	NT CC	DDE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
1430	150	41	0000	PERSONNEL - PROF SALARY	136,015	138,705	144 210	147.260	151 507	4 1 4 7
1430	160	41	0000	PERSONNEL - N.I. SALARIES: 3.4 FTE	136,614	141,300	144,219	147,360	151,507	4,147
1430	200	41	0000		130,014		134,964	135,443	121,213	(14,230)
				PERSONNEL - EQUIPMENT	0	0	0	0	0	0
1430	402	41	0000	PERSONNEL - ADVERTISING	0	0	42	250	250	0
1430	403	41	0000	PERSONNEL - POSTAGE	1,638	889	804	1,500	1,500	0
1430	406	41	0000	PERSONNEL - CONFERENCES	3,360	1,970	1,748	2,000	2,000	0
1430	409	41	0000	PERSONNEL - LICENSE EXPENSES, FINGERPRINTING	31,788	33,051	11,463	17,500	13,500	(4,000)
1430	446	41	0000	PERSONNEL - ARBITRATION	0	150	0	750	750	0
1430	447	41	0000	PERSONNEL - NEGOTIATIONS	0	0	0	0	0	0
1430	449	41	0000	PERSONNEL - OTHER PROF SERVICES	3,342	1,836	1,784	3,750	3,750	0
1430	453	41	0000	PERSONNEL - REPAIR COSTS	0	0	0	225	225	0
								220	220	
				400 SUBTOTAL	40,128	37,896	15,841	25,975	21,975	(4,000)
1430	490	41	0000	PERSONNEL - BOCES	85,597	87,247	102,148	100,808	108,644	7,836
1430	501	41	0000	PERSONNEL - GENERAL SUPPLIES	519	619	672	1,000	1,000	0
1430	503	41	0000	PERSONNEL - PROF REFERENCE	549	38				-
1430	303	41	0000	FERSONNEL - PROF REFERENCE	549	38	39	500	500	0
				500 SUBTOTAL	1,068	657	711	1,500	1,500	0
								7.	-,	
1430		7	TOTAL	PERSONNEL	399,422	405,805	397,883	411,086	404,839	(6,247)
									% of change	-1.52%

RECORDS MANAGEMENT

Records Management Officer became a statuatory obligation for all school districts during the 1989 school year. The District has appointed a records management officer and the funds included herein are associated with carrying out the responsibilities of that position.

BUDGET FUNC		NT CO	DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
1460	160	41	0000	RECORDS MGMT - NI SALARY	12,555	13,031	11,641	12,600	6,300	(6,300)
1460	449	41	0000	RECORDS MGMT - OTHER SERVICES	0	0	303	400	400	0
1460	490	41	0000	RECORDS MGMT - BOCES SERVICES	8,701	10,491	5,251	13,547	16,691	3,144
1460	501	41	0000	RECORDS MGMT - GENERAL SUPPLIES	250	131	0	300	300	0
1460			TOTAL	RECORDS MANAGEMENT	21,506	23,653	17,195	26,847	23,691	(3,156)
							,		% of change	-11.76%
\rightarrow				<u>PUBLIC INFORMATION</u>						
	This			de deservation and ambient and all the state of the state	1		101			
				des those supplies and services required to print and mail issues of the						
	DISTRICT	residen	ts annuai	ly, the budget newsletter, and publicity materials for special programs he school calendar, BOCES communications service, and the cost of c	Included also are	funds for printing a	and mailing news			
	Teleases	to ioca	i iliedia, i	the school calendar, BOCES communications service, and the cost of c	otner miscellaneous	school-community	relations activities.			
1480	160	00	0000	PUBLIC INFO - PRINTER: .25 FTE	15,936	20,364	24,417	21,971	22,437	466
1480	200	41	0000	PUBLIC INFO - EQUIPMENT	0	0	0	0	0	0
1480	403	41	0000	PUBLIC INFO - POSTAGE	13,639	15,371	6,171	12,500	12,500	0
1480	433	41	0000	PUBLIC INFO - EQUIPMENT RENTAL	0	2,477	37	3,000	3,000	0
1480	449	41	0000	PUBLIC INFO - OTHER SERVICES	2,133	2,224	1,382	3,000	3,000	0
				400 SUBTOTAL	15,772	20,072	7,590	18,500	18,500	0
4.400										
1480	490	41	0000	PUBLIC INFO - BOCES	128,962	129,533	148,892	172,217	173,757	1,540
1480	501	41	0000	PUBLIC INFO - GENERAL SUPPLIES	363	38	56	800	500	(300)
1480	507	41	0000	PUBLIC INFO - PAPER	2,096	6,949	5,780	7,500	7,500	0
									,	
				500 SUBTOTAL	2,459	6,987	5,836	8,300	8,000	(300)
1.100										
1480			TOTAL	PUBLIC INFORMATION	163,129	176,956	186,735	220,988	222,694	1,706
									% of change	0.77%
1499		ŗ	готаг	STAFF****	652,984	709,730	683,399	769 421	765 724	(2 (07)
1477			OIAL	JIAIT	052,964	709,730	083,399	768,421	765,724	(2,697)

This appropriation provides salaries, equipment, supplies and services needed for operation of the district's seven schools and other auxiliary buildings totaling over 975,000 square feet.

BUDGET FUNC	ACCOU OBJ	NT CC	DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
1620	160	44	0000	Custodial, Cleaner and Custodial Supv. Salaries	1,833,335	1,824,254	1,875,669	1,957,738	1,964,657	6,919
				18.0 FTE ELEMENTARY CUSTODIAL STAFF 9.0 FTE MIDDLE SCHOOL CUSTODIAL STAFF 13.8 FTE HIGH SCHOOL CUSTODIAL STAFF 2.5 FTE DISTRICTWIDE CUSTODIAL SUPERVISORS 1.0 FTE PART-TIME ENERGY MANAGER						
1620	160	44	0000	Overtime for special events, substitutes for sick and personal leave, weekend security checks, summer school	47,150	40,919	40,971	57,000	57,000	0
				160 SUBTOTAL	1,880,485	1,865,173	1,916,640	2,014,738	2,021,657	6,919
1620	200	44	0000	EQUIPMENT	67,000	61,500	69,700	104,200	121,125	16,925
1620	400	44	0000	ADVERTISING, POSTAGE, TRAVEL, & CONFERENCES	4,472	1,460	4,366	8,840	8,840	0
1620	422	44	0000	NATURAL GAS & FUEL OIL	269,055	211,445	211,244	290,200	243,700	(46,500)
1620	425	44		ELECTRIC	642,445	666,711	665,689	736,050	699,050	(37,000)
1620	426	44	0000	WATER	56,409	50,408	50,899	66,000	46,900	(19,100)
1620	427	44	0000	TELEPHONE	68,305	61,390	54,029	66,000	83,000	17,000
1620	428	44	0000	SEWER	60,092	53,514	57,427	72,800	51,900	(20,900)
1620	432	44	0000	EQUIPMENT RENTAL	27,997	27,592	28,478	30,000	30,000	- 0
1620	462	44	0000	TRASH DISPOSAL	46,123	40,911	42,408	53,500	58,500	5,000
1620	463	44	0000	PEST CONTROL	13,909	11,101	10,595	15,000	15,000	0
1620	469	44	0000	OTHER SERVICES	48,543	100,154	34,772	66,500	46,500	(20,000)
1620	490	44	0000	BOCES - Energy, Risk Management, & Fire Inspection Services	85,902	97,399	125,202	101,614	95,341	(6,273)
1620	540	44	0000	SUPPLIES AND MATERIALS	151,566	173,705	176,424	178,350	178,350	0
1620		7	TOTAL	OPERATION OF PLANT	3,422,303	3,422,463	3,447,873	3,803,792	3,699,863	(103,929)
									% of change	-2.73%

MAINTENANCE OF PLANT

This function contains appropriations for the maintenance of district's seven schools and other related buildings. Projects that are completed by district maintenance staff are included in this area of the budget.

BUDGET FUNC	ACCOU OBJ	NT CO LC	ODE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
1621	160	44	0000	MAINTENANCE DEPARTMENT SALARIES	700,651	705,096	740,613	818,986	831,581	12,595
				1.0 FTE DIRECTOR 0.5 FTE ASSISTANT DIRECTOR 6.6 FTE MAINTENANCE MECHANICS 1.0 FTE MAINTENANCE HELPER (+1.0 FTE) 2.0 FTE GROUNDSPERSONS 1.0 FTE DISTRICT COURIER - 10 MONTH 1.0 FTE SECRETARY - 12 MONTH 18 SUMMER MAINTENANCE WORKERS OVERTIME - DELIVERIES, SNOWPLOWING & EMERGENCIES						
				160 SUBTOTAL	700,651	705,096	740,613	818,986	831,581	12,595
1621 1621	452 453	44 44	0000	SERVICE CONTRACTS MAINTENANCE EQUIPMENT REPAIR	155,399 50,311	150,463 41,835	166,254 45,351	161,200 51,900	180,000	18,800
1621	454	44	0000	BUILDING REPAIR	118,453	97,671	93,580	182,500	51,900 108,500	0 (74,000)
1621	455	44	0000	BUILDING EQUIPMENT REPAIR	65,929	117,065	85,798	81,500	95,500	14,000)
1621	456	44	0000	GROUNDS & GROUNDS EQUIPMENT REPAIR	116,843	105,060	104,038	77,000	78,000	1,000
1621	457	44	0000	WATER LEAD TESTING & REMEDIATION	0	0	101,763	50,000	35,000	(15,000)
1621	459	44	0000	UNDERGROUND INFRASTRUCTURE	0	0	0	0	35,000	35,000
1621	540	44	0000	SUPPLIES AND MATERIALS	102,703	101,428	112,779	119,500	119,500	0
1621			TOTAL	MAINTENANCE OF PLANT	1,310,289	1,318,618	1,450,176	1,542,586	1,534,981	(7,605)
									% of change	-0.49%

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An offset print shop is operated in the Central Office to produce in-district forms for nearly all financial and instructional programs and operations. In addition, the staff produces various public relations documents such as the popular budget, the district newsletter, etc.

BUDGET					2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
1670	160	41	0000	PRINTER SALARY: .75 FTE	34,817	36,534	37,697	38,861	39,751	890
1670	433	41	0000	PRTG & MAIL - EQUIPMENT RENTAL	0	0	0	0	0	0
1670	449	41	0000	PRTG & MAIL - OTHER PROF SERVICES	72	0	0	200	200	0
1670	453	41	0000	PRTG & MAIL - EQUIPMENT REPAIR /RENTAL	3,271	2,018	2,000	4,000	4,000	0
					5,271	2,010	2,000	1,000	4,000	Ü
				400 SUBTOTAL	3,343	2,018	2,000	4,200	4,200	0
1670	501		0000	PRESC CENTER IN COURT TO A LABOR TO A			200			
1670	501	41	0000	PRTG - GENERAL SUPPLIES & MATERIALS	9,583	4,237	7,832	8,000	8,000	0
1670			TOTAL	CENTRAL PRINTING & MAIL	47,743	42,789	47,529	51,061	51,951	890
					47,740	42,702	47,525	31,001	% of change	1.74%
									70 of change	1.7470
-				DATA PROCESSING						
	This app	ropria	tion funds	operation of the data processing services. Student scheduling, attend	ance, report cards, s	student records, cens	sus, accounting,			
	accounts	payal	ole, payrol	l, budgeting, and purchasing are maintained. BOCES aid is included	in the revenue sect	ion of this budget ba	sed on data			
	processin	ig serv	vices purc	hased from BOCES during the prior school year.						
1680	160	41	0000	DATA PROC - SALARY - CHIEF INFORMATION OFFICER	77,877	00.000	02.250	06.606	06.020	21.4
1680	200	41	0000	DATA PROC - SALART - CHIEF INFORMATION OFFICER DATA PROC - EQUIPMENT	0	90,000	92,250	96,606	96,920	314
1000	200	41	0000	DATATROC - EQUIFMENT	0	0	0	0	0	0
1680	405	41	0000	DATA PROC - CONFERENCES	4,306	3,181	530	3,300	3,300	0
1680	432	41	0000	DATA PROC - EQUIPMENT RENTAL	11,658	9,998	146	13,750	13,750	0
1680	449	41	0000	DATA PROC - CONSULTING & OTHER SERVICES	14,431	13,843	15,549	75,550	75,550	0
					,	, , , , , ,	,	,	,	
				400 SUBTOTAL	30,395	27,022	16,225	92,600	92,600	0
1680	490	41	0000	DATA PROC - BOCES SERVICES	321,423	306,088	310,640	349,975	416,781	66,806
1680	501	41	0000	DATA PROC - GEN SUPPLIES	691	1,350	1,648	1,500	1,500	0
4400										
1680			TOTAL	DATA PROCESSING	430,386	424,460	420,763	540,681	607,801	67,120
									% of change	12.41%
1699			TOTAL	CENTRAL CERVICES ****	5 210 521	# 400 330	# 266 245	# 030 14°	= 00 t = 5 ±	(12.72.5
1099			TOTAL	CENTRAL SERVICES****	5,210,721	5,208,330	5,366,341	5,938,120	5,894,596	(43,524)

UNALLOCATED INSURANCE

This appropriation provides for fire insurance on district assets, liability insurance on district operations, employees, and Board of Education Members, honesty bonds, burglary and theft of school district property.

BUDGET FUNC	ACCOU OBJ	INT C		DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
1910	414	40	0000	UNALLOCATED INSURANCE	207,044	239,091	222,718	232,500	231,740	(760)
1910			TOTAL	UNALLOCATED INSURANCE	207,044	239,091	222,718	232,500	231,740	(760)
									% of change	-0.33%
\rightarrow				SCHOOL DUES						
	NYS Scl	hool B	oards Ass	I appropriations relating to school district membership in profession ociation (State and County), NYS Public High School Section II Duand Cooperative Organization for Public Education.	nal associations. Some and Athletic Fees,	e of the dues covere NYS Music Associ	ed by this code inclu ation, Guilderland	de		
1920	409	00	0000	SCHOOL ASSOCIATION DUES	17,142	17,279	17,493	17,600	18,200	600
1920			TOTAL	SCHOOL ASSOCIATION DUES	17,142	17,279	17,493	17,600	18,200	600
									% of change	3.41%
\rightarrow				LAND PURCHASE						
	This app	ropria	ion is for	the voter approved purchase of land for school district use.						
1940	400	00	0000	LAND PURCHASE	0	0	0	0	0	0
1940			TOTAL	LAND PURCHASE	0	0	0	0	0	0
									% of change	#DIV/0!
\rightarrow				REFUND OF TAXES						
	This appr	ropriat	ion provid	les funds in case a grievant is successful in getting a reduction and a	refund of their schoo	l taxes.				
1964	400	41	0000	REFUND REAL PROPERTY TAX	26,654	348,192	49,472	100,000	100,000	0
1964			TOTAL	REFUND REAL PROPERTY TAX	26,654	348,192	49,472	100,000	100,000	0
									% of change	0.00%

CAPITAL REGION BOCES CHARGES

This code provides for expenditures which cannot be related to other functional areas of the General Fund Budget. These appropriations are required due to the fact that the Guilderland District is a component member of the Capital Region Board of Cooperative Educational Services by action of the GCS Board in 1963-64. Sections #1950 and #1951 of the Education Law provide methods for apportionment of BOCES administrative expenses, rental of classrooms, and facilities construction expenses among the component districts of a BOCES. As provided in the law, the local BOCES Board has chosen to apportion its expenses among component districts in accordance with the respective resident weighted pupil attendance of the component districts.

Item A below represents the GCS share of the cost of the rentals BOCES pays to certain component districts for use of classrooms in which BOCES special education or vocational classes are housed, or rentals of any spaces from corporations, etc.

Item B below represents the GCS share of the cost of administration of the local BOCES. This includes salaries of administrators, clerical personnel, supplies, equipment purchase or services, etc. Thus, that portion remaining after state aid receivable by BOCES is deducted, is apportioned among the component districts.

Included in the Revenues portion of this budget is the amount of State Aid we receive to offset the costs below. Aid against BOCES administrative expenses is based upon previous year GCS costs. Aid against rentals and construction is based on current year costs.

Other GCS appropriations related to BOCES are found in the proper program function in this budget.

BUDGET FUNC	ACCOU OBJ	NT CO	ODE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
1981	490	40	0000	GCS Share of Rental of Classrooms by BOCES	164,194	171,465	174,396	174,229	176,065	1,836
1981	490	40	0001	GCS Share of Admin. Expenses of BOCES	351,527	366,549	370,903	371,632	375,697	4,065
1981			TOTAL	CAPITAL REGION BOCES CHARGES	515,721	538,014	545,299	545,861	551,762 % of change	5,901 1.08%
1998			TOTAL	SPECIAL ITEMS****	766,561	1,142,576	834,982	895,961	901,702	5,741
1999			TOTAL	GENERAL SUPPORT*****	7,496,144	8,003,996	7,841,908	8,609,644	8,595,580	(14,064)

INSTRUCTIONAL PROGRAMS

This appropriation provides for the salaries and services necessary to coordinate and implement all instructional programs K-12. Included are the dissemination of program information across levels, writing of new or revised curriculum, evaluation of pupil performance, initiating and maintaining articulation mechanisms, insuring the meeting of State requirements, keeping abreast of funding opportunities and developing funding proposals, keeping abreast of new curricular and instructional developments and keeping staff well informed, and translating local and/or state initiated concerns into operational programs.

BUDGET	ACCOU	NT CO	DDE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
2010	150	41	0000	ASST. SUPT. FOR INSTRUCTIONAL PROGRAMS	133,264	139,000	144,306	147,860	151,507	3,647
2010	150	41	0001	CURRICULUM. DEVELOPMENT - SALARIES	90,287	89,639	136,631	87,315	87,315	0
				150 SUBTOTAL	223,551	228,639	280,937	235,175	238,822	3,647
2010	160	00	0000	INSTR PROG - NI SALARIES: 1.5 FTE	59,443	61,225	62,846	70,126	70,167	41
2010	403	41	0000	INSTR PROG - POSTAGE	0	267	0	300	300	0
2010	406	41	0000	INSTR PROG - CONFERENCES	2,532	2,477	2,126	3,000	3,000	0
2010	446	41	0000	INSTR PROG - EDUC CONSULTANTS	3,634	772	1,826	4,000	4,000	0
2010	453	41	0000	INSTR PROG - REPAIR CONTRACTS	0	0	0	0	0	0
				400 SUBTOTAL	(1//	2.516	2.053	= 300	# 200	0
				400 SUBTOTAL	6,166	3,516	3,952	7,300	7,300	0
2010	490	41	0000	INSTR PROG - BOCES SERVICES	84,061	83,196	84,895	53,674	53,993	319
2010	501	41	0000	INSTR PROG - GENERAL SUPPLIES	(4.066)	224	0	0	0	0
					(4,966)	224	0	0	0	0
2010	503	41	0000	INSTR PROG - PROF. REFERENCE MATERIALS	0	0	0	0	0	0
				500 SUBTOTAL	(4,966)	224	0	0	0	0
			10 0.20 Company							
2010			TOTAL	INSTRUCTIONAL PROGRAMS	368,255	376,800	432,630	366,275	370,282	4,007
									% of change	1.09%

$\frac{SUPERVISION-REGULAR\ SCHOOLS}{ELEMENTARY\ SCHOOLS}$

This appropriation provides compensation for five building principals. Also provided is clerical support at all elementary schools, and those administrative supplies, equipment, and services necessary for principals to fulfill their education leadership and building supervisory responsibilities.

BUDGET	ACCOU	NT CC	DDE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
2020 2020	150 150	00 00	0000 0000	5 ELEM. PRINCIPALS - PROF SALARIES ASS'T. ELEM. PRINCIPAL	562,525 0	579,466 0	601,805 0	622,758 0	641,588 0	18,830 0
				150 SUBTOTAL	562,525	579,466	601,805	622,758	641,588	18,830
2020	160	00	0000	5.0 SENIOR TYPISTS (FULL-TIME, 12 MONTHS) 5.0 TYPISTS (FULL-TIME, 10-MONTH) SUBSTITUTES AND OVERTIME	305,750	303,898	306,654	315,929	305,854	(10,075)
				160 SUBTOTAL	305,750	303,898	306,654	315,929	305,854	(10,075)
2020	200	00	0000	ELEM. PRINCIPALS - EQUIPMENT	0	0	0	0	0	0
2020	403	00	0000	ELEM. PRINCIPALS - POSTAGE	4,431	3,302	6,422	4,425	4,425	0
2020	406	00	0000	ELEM. PRINCIPALS - CONFERENCES	2,134	2,076	3,860	3,750	3,750	0
2020	449	00	0000	ELEM. PRINCIPALS - OTHER PROF. SERVICES	59	59	59	500	500	0
2020	452	00	0000	ELEM. PRINCIPALS - SERVICE CONTRACTS	100	0	0	0	0	0
2020	453	00	0000	ELEM. PRINCIPALS - EQUIPMENT REPAIRS	300	395	0	500	500	0
				400 SUBTOTAL	7,024	5,832	10,341	9,175	9,175	0
2020	501	00	0000	ELEM. PRINCIPALS - GENERAL SUPPLIES (PER PUPIL ALLOCATION)	2,968	4,804	3,770	6,950	7,380	430
2020		7	OTAL	SUPERVISION ELEMENTARY SCHOOLS	878,267	894,000	922,570	954,812	963,997	9,185
									% of change	0.96%

$\frac{SUPERVISION - REGULAR\ SCHOOLS}{MIDDLE\ SCHOOL}$

This appropriation provides compensation for the building principal and assistant principals. Also provided is clerical support and those administrative supplies, equipment, and services necessary for principals to fulfill their education leadership and building supervisory responsibilities.

BUDGET A	ACCOU OBJ	NT CO	DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
2020 2020	150 150	25 25	0000 0000	MS. PRINCIPAL - PROF SALARIES 2 HOUSE PRINCIPALS	107,778 217,650	111,078 224,053	117,782 230,346	120,959 236,779	124,211 243,609	3,252 6,830
				150 SUBTOTAL	325,428	335,131	348,128	357,738	367,820	10,082
2020	160	25	0000	1 SECRETARY I - 12 MONTHS 2 SR KEYBOARD SPECIALISTS - 11 MONTHS 1 KEYBOARD SPECIALIST - 10 MONTHS OVERTIME AND SUBSTITUTES	123,886	133,244	137,545	148,045	145,379	(2,666)
				160 SUBTOTAL	123,886	133,244	137,545	148,045	145,379	(2,666)
2020	200	25	0000	MIDDLE SCHOOL PRINCIPAL - EQUIPMENT	0	0	0	0	0	0
2020	403	25	0000	MS PRINCIPAL - POSTAGE	5,497	4,756	4,123	5,500	5,500	0
2020	406	25	0000	MS PRINCIPAL - CONFERENCES	2,193	2,169	994	2,500	2,500	0
2020	449	25	0000	MS PRINCIPAL - OTHER PROF. SERVICES	100	300	411	300	300	0
2020	453	25	0000	MS PRINCIPAL - EQUIPMENT REPAIRS	879	0	0	500	500	0
				400 SUBTOTAL	8,669	7,225	5,528	8,800	8,800	0
2020	490	25	0000	BOCES SERVICES	0	0	0	0	0	0
2020	501	25	0000	MS PRINCIPAL - GENERAL SUPPLIES (PER PUPIL ALLOCATION)	473	240	1,249	6,610	6,470	(140)
2020			FOTAL	SUPERVISION MIDDLE SCHOOL	458,456	475,840	492,450	521,193	528,469	7,276
									% of change	1.40%

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<u>SUPERVISION - REGULAR SCHOOLS</u> <u>HIGH SCHOOL</u>

This appropriation provides compensation for the building principal and assistant principals. Also provided is clerical support and those administrative supplies, equipment, and services necessary for principals to fulfill their education leadership and building supervisory responsibilities.

BUDGET FUNC	ACCOU OBJ	NT CC LC	DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
2020 2020	150 150	22 22	0000 0000	HS PRINCIPAL - PROF SALARIES 3 ASSISTANT PRINCIPALS	115,494 271,544	118,976 243,102	122,540 256,093	125,829 263,646	129,195 273,377	3,366 9,731
				150 SUBTOTAL	387,038	362,078	378,633	389,475	402,572	13,097
									•	•
2020	160	22	0000	1 SECRETARY I - 12 MONTHS 3 SR KEYBOARD SPECIALIST - 12 MONTH 1 KEYBOARD SPECIALIST - 12 MONTH 1 KEYBOARD SPECIALIST - 10 MONTH 1 ACCOUNT CLERK - 10 MONTH OVERTIME AND SUBSTITUTES	240,961	259,209	266,391	273,948	265,543	(8,405)
				160 SUBTOTAL	240,961	259,209	266,391	273,948	265,543	(8,405)
2020 2020 2020 2020 2020	200 403 406 449 453	22 22 22 22 22 22	0000 0000 0000 0000 0000	HIGH SCHOOL PRINCIPAL - EQUIPMENT HS PRINCIPAL - POSTAGE HS PRINCIPAL - CONFERENCES HS PRINCIPAL - OTHER PROF. SERVICES HS PRINCIPAL - EQUIPMENT REPAIRS	0 12,667 262 0 0	0 10,711 1,287 235 0	0 13,231 1,197 198 0	0 12,600 1,500 500 500	0 12,600 1,500 500	0 0 0 0
				400 SUBTOTAL	12,929	12,233	14,626	15,100	15,100	0
2020	490	22	0000	BOCES SERVICES	0	0	0	0	0	0
2020	501	22	0000	HS PRINCIPAL - GENERAL SUPPLIES (PER PUPIL ALLOCATION)	1,704	6,718	6,050	6,560	6,460	(100)
2020		7	TOTAL	SUPERVISION HIGH SCHOOL	642,632	640,238	665,700	685,083	689,675	4,592
									% of change	0.67%
2020		7	OTAL	SUPERVISION - ALL SCHOOLS	1,979,355	2,010,078	2,080,720	2,161,088	2,182,141	21,053
									% of change	0.97%

SUPERVISION OF INSTRUCTION

This appropriation provides for salaries in accordance with the time allocated for supervisory activities of two high school building department supervisors, two middle school supervisors, one elementary supervisor and four multi-building supervisors. These individuals provide site-based supervision in the secondary schools; and in the elementary schools, he/she provides coordination and oversight of programs and testing in English/language arts, math, social studies, and science. Each instructional supervisor has vertical alignment responsibilities affected by ongoing collaboration with teachers and leaders at all levels via the activities of curriculum cabinets.

BUDGET FUNC	ACCOU OBJ		ODE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19	\$ INCR/
FONC	OBJ	LC	FROG		ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
				ELEMENTARY SUPERVISION						
2025	150	00	0000	PROFESSIONAL SALARIES 0.6 FTE Coord. for Elem Programs/Staff Development (-0.6 FTE)	69,128	55,181	56,825	58,394	0	(58,394)
2025	160	00	0000	CLERICAL SALARIES	0	0	0	0	0	0
2025		00	TOTAL	ELEMENTARY SUPERVISION	69,128	55,181	56,825	58,394	0	(58,394)
2025	150	25	0000	MIDDLE SCHOOL SUPERVISION PROFESSIONAL SALARIES	180,248	185,842	194,058	199,394	204,856	5,462
				1.0 FTE Math/Science/Technology Supervisor 1.0 FTE Language Arts/Reading/Social Studies						
2025	160	25	0000	1.0 FTE KEYBOARD SPEC 12-Month .5 FTE KEYBOARD SPEC 10-Month	47,893	50,426	51,810	53,409	52,077	(1,332)
2025	406	25	0000	Professional Conference & Association Attendance	1,930	1,984	1,344	1,825	1,825	0
2025		25	TOTAL	MIDDLE SCHOOL SUPERVISION	230,071	238,252	247,212	254,628	258,758	4,130
2025	150	22	0000	HIGH SCHOOL SUPERVISION: PROFESSIONAL SALARIES 1.0 FTE Math/Science/Technology Supervisor	208,468	191,354	208,602	214,898	% of change 220,830	1.62% 5,932
				1.0 FTE English/Reading/Social Studies Supervisor						
2025	160	22	0000	3.25 FTE KEYBOARD SPECIALIST 10-Month	79,340	81,297	83,959	85,560	83,385	(2,175)
2025	406	22	0000	Professional Conference & Association Expenses	1,519	1,089	1,428	1,825	1,825	0
2025		22	TOTAL	HIGH SCHOOL SUPERVISION	289,327	273,740	293,989	302,283	306,040 % of change	3,757 1.24%
									76 of change	1.24 70

BUDGET FUNC	ACCOU OBJ		DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
				DISTRICT WIDE SUPERVISION						
2025	150	40	0000	K-12 SUPERVISORS - PROFESSIONAL SALARIES .6 FTE Physical Education & Health .6 FTE Art 1.0 FTE Music 1.0 FTE Foreign Language / ENL	337,037	350,383	363,674	360,060	362,806	2,746
2025	150	40	0000	PROFESSIONAL SALARIES 2.5 FTE Instructional Support Team Leader 0.8 FTE Reading Recovery Team Leader	116,324	186,770	229,609	242,475	265,866	23,391
2025	150	40	0000	TEACHER LEADERS - PROFESSIONAL SALARIES Teacher Leaders - 20 at the elementary schools for Language Arts, Social Studies, Science and Mathematics. Also included are 7 Technology Liasons, one for each school building, and one Program Leader for 9th Grade Transition.	129,195	135,602	122,025	130,350	126,500	(3,850)
				150 SUBTOTAL	582,556	672,755	715,308	732,885	755,172	22,287
2025 2025 2025	405 406 449	40 40 40	0000 0000 0000	IN-DISTRICT CONFERENCE EXPENSES PROFESSIONAL CONFERENCE & ASSOCIATION EXPENSES OTHER PROFESSIONAL SERVICES	249 6,913 0	109 4,956 0	0 5,652 0	1,000 7,000 0	1,000 7,000 0	0 0 0
				400 SUBTOTAL	7,162	5,065	5,652	8,000	8,000	0
2025				DISTRICTWIDE SUPERVISION	589,718	677,820	720,960	740,885	763,172 % of change	22,287 3.01%
2025		7	TOTAL	SUPERVISION OF INSTRUCTION	1,178,244	1,244,993	1,318,986	1,356,190	1,327,970 % of change	(28,220) -2.08%

% of change

1.10%

SUPERVISION - SPECIAL SCHOOLS

This appropriation provides for the supervision of both the continuing education programs as well as the summer school program. Costs associated with the payments to instructors and other related expenses are found in code 2330 in this budget document.

					CONTINUING EDUCATION						
BUI	OGET	ACCOU	JNT C	ODE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FU	JNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
20	040	150	31	0000	SUPV SP SCH - CONTINUING ED - PROF	16,931	17,270	17,615	17,967	18,326	359
2	0.40	1.60	21	0000	CURVED ON COMPRESSION OF THE COMP						
20	040	160	31	0000	SUPV SP SCH - CONTINUING ED -NI SALARY	1,545	1,576	1,607	1,640	1,673	33
20	040	402	31	0000	SUPV SP SCH - ADVERTISING	0	0	0	0	0	0
	040	403	31	0000	SUPV SP SCH - POSTAGE	11,763	8,256	6,569	11,000		
	040	406	31	0000	SUPV SP SCH - CONFERENCES	0	0			9,000	(2,000)
	040	449	31	0000	SUPV SP SCH - CONFERENCES SUPV SP SCH - OTH PROF SERVICES			0	0	0	0
20	J40	449	31	0000	SUPV SP SCH - OTH PROF SERVICES	29	5,000	6,469	5,000	7,000	2,000
					400 SUBTOTAL	11,792	13,256	13,038	16,000	16,000	0
						,		22,000	10,000	10,000	
20	040	501	31	0000	SUPV SP SCH - GENERAL SUPPLIES	0	0	0	0	0	0
	140		21	TOTAL	SUPV SP SCH CONTINUING EDUCATION	30,268	32,102	32,260	35,607	35,999	392
20	140		31	TOTAL	Servisi Ben Commend Edecation	30,200	32,102	32,200	33,007	33,333	372
20	J4U		31	IOIAL	SOLVER SELECTION	30,208	32,102	32,200	33,007	% of change	1.10%
20	J 4 U		31	IUIAL		30,200	32,102	32,200	33,007		
20	J40		31	IOTAL	SUMMER SCHOOL	30,200	32,102	32,200	33,007		
→		The dict			SUMMER SCHOOL				33,007		
20			rict pro	vides ren	SUMMER SCHOOL nedial summer school for students in grades 7 -12 in order to achiev	e satisfactory academi	c progress and meet	graduation	33,007		
→	,	requirem	rict pro	vides ren Additiona	SUMMER SCHOOL nedial summer school for students in grades 7 -12 in order to achiev ally, partial funding is provided to support the FMS Butterfly House	e satisfactory academi ; a summer enrichemn	c progress and meet t opportunity availa	graduation	33,007		
→	, 1 3	requirem students.	rict pronents.	vides ren Additiona district pa	SUMMER SCHOOL nedial summer school for students in grades 7 -12 in order to achiev ally, partial funding is provided to support the FMS Butterfly House artcioates in a regional high school summer school model partnering	e satisfactory academi ; a summer enrichemn ; with the Mohonasen,	c progress and meet t opportunity availa Schalmont, and	graduation able to all	33,007		
→	, 1 3	requirem students. Scotia-G	rict pronents. The	wides ren Additiona district pa e school	SUMMER SCHOOL nedial summer school for students in grades 7 -12 in order to achiev ally, partial funding is provided to support the FMS Butterfly House articioates in a regional high school summer school model partnering districts. The summer program will be hosted at Mohonasen High	e satisfactory academi ; a summer enrichemn ; with the Mohonasen,	c progress and meet t opportunity availa Schalmont, and	graduation able to all	33,007		
→	, 1 3	requirem students. Scotia-G	rict pronents. The	wides ren Additiona district pa e school	SUMMER SCHOOL nedial summer school for students in grades 7 -12 in order to achiev ally, partial funding is provided to support the FMS Butterfly House artcioates in a regional high school summer school model partnering	e satisfactory academi ; a summer enrichemn ; with the Mohonasen,	c progress and meet t opportunity availa Schalmont, and	graduation able to all	33,007		
→	, 1 3	requirem students. Scotia-G	rict pronents. The	wides ren Additiona district pa e school	SUMMER SCHOOL nedial summer school for students in grades 7 -12 in order to achieve ally, partial funding is provided to support the FMS Butterfly House articioates in a regional high school summer school model partnering districts. The summer program will be hosted at Mohonasen High estimated per student per class tuition fee of \$285 to BOCES.	e satisfactory academi ; a summer enrichemn ; with the Mohonasen,	c progress and meet t opportunity availa Schalmont, and providing the teaching	graduation able to all ng staff.		% of change	1.10%
20	3	requirem students. Scotia-G The distr	rict pronents. The Blenvill	ovides ren Additiona district pa e school o I pay an e	SUMMER SCHOOL nedial summer school for students in grades 7 -12 in order to achieve ally, partial funding is provided to support the FMS Butterfly House articioates in a regional high school summer school model partnering districts. The summer program will be hosted at Mohonasen High estimated per student per class tuition fee of \$285 to BOCES. SUPV SP SCH - SUMMER SCH -NI SALARY - CLERICAL	e satisfactory academi ; a summer enrichemn ; with the Mohonasen, School with BOCES p	c progress and meet t opportunity availa Schalmont, and providing the teaching	graduation able to all ng staff. 0	0	% of change	1.10%
20 20	940	requirem students. Scotia-G The distr	rict properties. The Blenvill rict will 33 33	ovides ren Additiona district pa e school d l pay an e 0000 0000	SUMMER SCHOOL medial summer school for students in grades 7 -12 in order to achieve ally, partial funding is provided to support the FMS Butterfly House articloates in a regional high school summer school model partnering districts. The summer program will be hosted at Mohonasen High strimated per student per class tuition fee of \$285 to BOCES. SUPV SP SCH - SUMMER SCH -NI SALARY - CLERICAL SUPV SP SCH - POSTAGE	e satisfactory academi; a summer enrichemn; with the Mohonasen, School with BOCES p	c progress and meet t opportunity avails Schalmont, and providing the teaching 0 0	graduation able to all ng staff. 0 50	0 0	% of change	0 0
20 20	1940	requirem students. Scotia-G The distr 160 403	rict pronents The Blenvill rict wil	ovides ren Additiona district pa e school o l pay an e 0000	SUMMER SCHOOL nedial summer school for students in grades 7 -12 in order to achieve ally, partial funding is provided to support the FMS Butterfly House articioates in a regional high school summer school model partnering districts. The summer program will be hosted at Mohonasen High estimated per student per class tuition fee of \$285 to BOCES. SUPV SP SCH - SUMMER SCH -NI SALARY - CLERICAL	e satisfactory academi ; a summer enrichemn ; with the Mohonasen, School with BOCES p	c progress and meet t opportunity availa Schalmont, and providing the teaching	graduation able to all ng staff. 0	0	% of change	1.10%
20 20	040 040 040	requirem students. Scotia-G The distr 160 403	rict pronents. The Blenvill rict wil 33 33 33	Additiona district pa e school of 1 pay an e 0000 0000 0000	SUMMER SCHOOL medial summer school for students in grades 7 -12 in order to achieve ally, partial funding is provided to support the FMS Butterfly House articloates in a regional high school summer school model partnering districts. The summer program will be hosted at Mohonasen High strimated per student per class tuition fee of \$285 to BOCES. SUPV SP SCH - SUMMER SCH -NI SALARY - CLERICAL SUPV SP SCH - POSTAGE	e satisfactory academi; a summer enrichemn; with the Mohonasen, School with BOCES p	c progress and meet t opportunity avails Schalmont, and providing the teaching 0 0	graduation able to all ng staff. 0 50	0 0	% of change	0 0
200 200 200	040 040 040	requirem students. Scotia-G The distr 160 403	rict pronents. The Blenvill rict wil 33 33 33	Additiona district pa e school of 1 pay an e 0000 0000 0000	SUMMER SCHOOL medial summer school for students in grades 7 -12 in order to achieve ally, partial funding is provided to support the FMS Butterfly House articloates in a regional high school summer school model partnering districts. The summer program will be hosted at Mohonasen High stringted per student per class tuition fee of \$285 to BOCES. SUPV SP SCH - SUMMER SCH -NI SALARY - CLERICAL SUPV SP SCH - POSTAGE SUPV SP SCH - GENERAL SUPPLIES	e satisfactory academi ; a summer enrichemn g with the Mohonasen, School with BOCES p 0 0 0	c progress and meet t opportunity availa Schalmont, and providing the teachin 0 0 0	graduation able to all ng staff. 0 50 0	0 0 0	% of change 0 0	0 0 0
20 20 20 20	040 040 040 040	requirem students. Scotia-G The distr 160 403	rict properties. The Blenvill rict will 33 33 33	ovides ren Additiona district pe e school of 1 pay an e 0000 0000 0000	SUMMER SCHOOL medial summer school for students in grades 7 -12 in order to achiev ally, partial funding is provided to support the FMS Butterfly House articipates in a regional high school summer school model partnering districts. The summer program will be hosted at Mohonasen High estimated per student per class tuition fee of \$285 to BOCES. SUPV SP SCH - SUMMER SCH -NI SALARY - CLERICAL SUPV SP SCH - POSTAGE SUPV SP SCH - GENERAL SUPPLIES SUPV SP SCH - SUMMER SCHOOL	e satisfactory academi ; a summer enrichemn g with the Mohonasen, School with BOCES p 0 0 0	c progress and meet t opportunity availa Schalmont, and providing the teachin 0 0 0	graduation able to all ng staff. 0 50 0	0 0 0	% of change 0 0 0 0	0 0 0 0
20 20 20 20	040 040 040	requirem students. Scotia-G The distr 160 403	rict properties. The Blenvill rict will 33 33 33	ovides ren Additiona district pe e school of 1 pay an e 0000 0000 0000	SUMMER SCHOOL medial summer school for students in grades 7 -12 in order to achieve ally, partial funding is provided to support the FMS Butterfly House articloates in a regional high school summer school model partnering districts. The summer program will be hosted at Mohonasen High stringted per student per class tuition fee of \$285 to BOCES. SUPV SP SCH - SUMMER SCH -NI SALARY - CLERICAL SUPV SP SCH - POSTAGE SUPV SP SCH - GENERAL SUPPLIES	e satisfactory academi ; a summer enrichemn g with the Mohonasen, School with BOCES p 0 0 0	c progress and meet t opportunity availa Schalmont, and providing the teachin 0 0 0	graduation able to all ng staff. 0 50 0	0 0 0	% of change 0 0 0 0	0 0 0 0

PROFESSIONAL DEVELOPMENT / TRAINING

This appropriation supports professional development of the instructional staff through district provided programs.

BUDGET	ACCOU	NT CC	DDE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
2070	150	00	0000	PROF DEV / TRAINING - PROF SALARIES	3,402	8,140	3,739	5,500	5,500	0
2070	160	00	0000	PROF DEV / TRAINING - NI SALARIES	929	450	30	1,000	1,000	0
2070	406	40	0000	PROF DEV / TRAINING - CONFERENCES	2,703	2,062	4,039	3,500	8,500	5,000
2070	409	40	0000	PROF DEV / TRAINING - MATERIALS & SUPPLIES	3,805	3,500	3,151	4,000	4,000	0
2070	449	40	0000	PROF DEV / TRAINING - OTHER PROF SERVICES	909	4,000	3,285	39,000	32,000	(7,000)
				400 SUBTOTAL	7,417	9,562	10,475	46,500	44,500	(2,000)
2070			TOTAL	PROF DEV / TRAINING TRAINING	11,748	18,152	14,244	53,000	51,000	(2,000)
*									% of change	-3.77%
2099			TOTAL .	ADMIN. & IMPROVEMENT****	3,567,870	3,682,125	3,878,890	3,972,160	3,967,392	(4,768)
									% of change	-0.12%

TEACHING REGULAR SCHOOLS

ELEMENTARY SCHOOLS

This appropriation provides salaries for all grade level and special area teachers in the five elementary schools of the district as well as items of instructional equipment needed for instruction. Provided also are funds to purchase those many and varied consumable instructional supplies used by pupils and teachers in learning and teaching, and those other services required to maintain and operate the elementary teaching program.

BUDGET FUNC	C ACCOU OBJ	NT CO	ODE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
2110 2110	120 120	00 00	0000 0000	TCHG - ELEM SALARIES - 170.65 FTE (+6.3 FTE) TCHG - ELEM SALARIES: 5.0 FTE Unassigned (+1.0 FTE)	10,079,052	10,830,022	10,997,212	11,785,391 221,184	12,493,815 386,889	708,424 165,705
2110	120	00	0000	TCHG - ELEM SAL - SUBSTITUTES	210,645	229,879	219,447	216,130	213,494	(2,635)
				120 CODE SUBTOTAL	10,289,697	11,059,901	11,216,659	12,222,705	13,094,198	871,494
2110	160	00	0000	AIDES & MONITORS - 42 HRS	116247	114.500	112.071	112.022	****	
2110	161	00	0000	TEACHING ASSISTANT SAL - 124 HRS	116,347 461,622	114,500 439,249	113,961 447,912	112,823 495,427	113,957 463,549	1,134 (31,879)
					401,022	737,247	447,512	475,427	403,349	(31,679)
				160 CODE SUBTOTAL	577,969	553,749	561,873	608,250	577,506	(30,745)
2110	200	00	0000	EQUIPMENTS						
2110	200	00	0000	EQUIPMENT	16,251	24,469	20,785	24,460	25,940	1,480
2110	406	00	0000	CONFERENCES	2,382	4,884	1,170	5,280	5,280	0
2110	432	00	0000	EQUIPMENT RENTAL	44,525	35,210	7,842	10,300	10,300	0
2110	449	00	0000	CULTURAL ARTS ASSEMBLIES, OTHER PROFESSIONAL SER VICES, RESOURCE PERSONS	185	70	70	1,500	1,500	0
2110	451	00	0000	ENRICHMENT FUNDS	0	0	0	0	5,000	5,000
2110	453	00	0000	EQUIPMENT REPAIRS	4,582	2,321	1,213	3,750	3,750	0
				400 SUBTOTAL	51,674	42,485	10,295	20,830	25,830	5,000
2110	480	00	0000	TEVEDOORG					~~~	
2110	480	00	0000	TEXTBOOKS (PER PUPIL ALLOCATION)	72,400	82,933	67,222	81,000	83,700	2,700
2110	490	00	0000	BOCES SERVICES - COPIERS	0	0	34,101	15,800	19,184	3,384
2110	501	00	0000	SUPPLIES, MATERIALS, PAPER	86,751	112,790	99,083	116,770	123,960	7,190
				,	30,731	.12,750	77,003	110,770	123,700	7,150
2110			TOTAL	REGULAR ELEMENTARY INSTRUCTION	11,094,742	11,876,326	12,010,017	13,089,815	13,950,318	860,503
									% of change	6.57%

MIDDLE SCHOOL

This appropriation provides salaries for all Middle School teachers and paraprofessionals. Included also are funds to purchase those many and varied supplies used by pupils and teachers in learning and teaching, textbooks and other services necessary to maintain and operate the Middle School instructional program.

BUDGET FUNC	ACCOU OBJ	NT CC LC	DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
2110 2110	130 130	25 25	0000 0000	TCHG - MS SAL: 84.75 FTE (-3.2 FTE) TCHG - MS SALARIES - 0.0 FTE Unassigned Positions	5,645,787 0	5,971,680 0	6,173,023 0	6,401,105 0	6,522,907 0	121,802 0
2110	130	25	0000	TCHG - MS SAL - SUBSTITUTES	280,860	306,505	292,595	288,173	284,659	(3,514)
				130 CODE SUBTOTAL	5,926,647	6,278,185	6,465,618	6,689,278	6,807,566	118,288
2110	160	25	0000	AIDE/MONITOR: 39 HRS AND 10-MO. COPY OPERATOR: .5 FTE	128,334	122,360	119,837	128,110	116,984	(11,126)
2110	161	25	0000	TEACHING ASSISTANT SAL: 27.5 HOURS	104,237	99,185	101,141	111,871	104,672	(7,198)
				160 CODE SUBTOTAL	232,571	221,545	220,978	239,981	221,656	(18,324)
2110	200	25	0000	EOUIPMENT	548	0	0	0.250	0.250	0
2110	406	25	0000	CONFERENCES	1,108	0 3,233	0	9,250 9,840	9,250	0
2110	432	25	0000	EQUIPMENT RENTAL	7,651	3,939	3,158 935		9,840	0
2110	449	25		CULTURAL ARTS ASSEMBLIES, RESOURCE OFFICER,	7,631 895			1,000	1,000	0
2110	447	23	0000	AND OTHER PROFESSIONAL SERVICES	893	1,392	1,100	2,100	4,860	2,760
2110	451	25	0000	ENRICHMENT FUNDS	2,897	2,023	1,605	3,500	3,500	0
2110	453	25	0000	EQUIPMENT REPAIRS	6,812	7,672	8,261	11,800	11,800	0
				400 SUBTOTAL	19,363	18,259	15,059	28,240	31,000	2,760
2110	480	25	0000	TEXTBOOKS (PER PUPIL ALLOCATION)	36,585	25,216	30,076	51,500	49,500	(2,000)
2110	490	25	0000	BOCES SERVICES - COPIERS	29,962	28,910	18,193	26,750	5,150	(21,600)
2110	501	25	0000	SUPPLIES , MATERIALS AND PAPER	56,237	65,201	66,594	69,690	71,820	2,130
2110		25 T	OTAL	REGULAR MIDDLE SCHOOL INSTRUCTION	6,301,913	6,637,316	6,816,519	7,114,688	7,195,942	81,254
							and controlled the state of the		% of change	1.14%

HIGH SCHOOL

This appropriation provides salaries for high school teachers and paraprofessionals. Included also are funds to purchase those many and varied supplies used by pupils and teachers in learning and teaching, textbooks, and other services necessary to maintain and operate the high school instructional program.

BUDGET FUNC	ACCOU OBJ	NT CC LC	DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
2110 2110 2110	150 150 150	22 22 22	0000 0000 0000	The state of the s	6,795,624 609,469 288,662	7,257,407 (57,163) 315,019	7,697,845 57,163 300,723	8,005,334 0 296,178	8,344,521 0 292,566	339,187 0 (3,611)
				130 CODE SUBTOTAL	7,693,755	7,515,263	8,055,731	8,301,512	8,637,087	335,576
2110	160	22	0000	AIDE/MONITOR: 115.75 HRS AND 10-MO. COPY OPERATOR: 0.5 FTE	328,155	389,599	383,424	385,797	382,047	(3,750)
2110	161	22	0000	TEACHING ASSISTANT SAL: 51.25 HRS (-10 HRS)	178,692	170,032	173,385	191,778	179,438	(12,340)
				160 CODE SUBTOTAL	506,847	559,631	556,809	577,575	561,485	(16,090)
						•		- · · · , - · ·		(10,000)
2110	200	22	0000	EQUIPMENT	175	16,529	14,596	19,625	19,625	0
2110	406	22	0000	CONFERENCES	9,442	5,156	5,565	16,650	16,650	0
2110	432	22	0000	EQUIPMENT RENTAL	4,927	2,691	1,262	3,700	3,700	0
2110	449	22	0000	CULTURAL ARTS ASSEMBLIES, OTHER PROFESSIONAL SERVICES, RESOURCE OFFICER	39,676	48,245	52,452	54,955	55,730	775
2110	451	22	0000	ENRICHMENT FUNDS	5,142	3,877	4,978	5,300	5,300	0
2110	453	22	0000	EQUIPMENT REPAIRS	5,532	8,073	6,295	12,900	12,900	0
				400 SUBTOTAL	64,719	68,042	70,552	93,505	94,280	775
2110	480	22	0000	TEXTBOOKS (PER PUPIL ALLOCATION)	69,391	61,555	45,105	75,000	73,000	(2,000)
2110	490	22	0000	BOCES - GED PROGRAM, MASTERMINDS TEAMS, AND COPIERS	51,871	73,393	60,380	40,736	22,516	(18,220)
2110	501	22	0000	SUPPLIES, MATERIALS AND PAPER	84,109	83,365	80,425	93,880	92,790	(1,090)
2110		22 T	COTAL	REGULAR HIGH SCHOOL INSTRUCTION	8,470,867	8,377,778	8,883,598	9,201,833	9,500,784	298,951
									% of change	3.25%

DISTRICT WIDE

This code provides appropriations for standardized test purchasing, supplies, and materials. Also included are textbook purchases for loan to grade K-12 pupils who are residents but attend non-public schools and other districtwide instructional expenses.

BUDGET A		NT CC LC		DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
2110	150	40	0000	PROFESSIONAL SALARIES	29,759	0	0	0	0	0
2110	200	40	2500	MUSICAL INSTRUMENTS	5	7,709	45,400	27,100	27,100	0
2110	406	40	0000	CONFERENCES	10,315	7,345	7,445	7,500	7,500	0
2110	409	40	0000	GRADUATE COURSE REIMBURSEMENT	23,880	34,585	18,970	34,000	34,000	0
2110	449	40	0000	TEST SCORING, RESOURCE PEOPLE,	6,584	1,000	1,504	18,000	18,000	0
				WORKSHOPS FOR GIFTED PROGRAMS			,	9000 90000	,	
2110	453	40	0000	MUSIC INSTRUMENT REPAIR & PIANO TUNING	0	0	4,063	4,830	4,830	0
2110	470	40	0000	TUITION - FOSTER & COURT PLACEMENTS; CHARTER	140,721	116,094	223,691	191,850	209,965	18,115
				SCHOOLS; REHABILITATION CENTERS						
				400 SUBTOTAL	181,500	159,024	255,673	256,180	274,295	18,115
200 000			27-21-27-2							
2110	480	40	0000	TEXTBOOKS - PUBLIC SCHOOL DISTRICT WIDE	1,520	5,887	20,171	10,500	10,500	0
2110	480	40	0000	TEXTBOOKS - NON-PUBLIC SCHOOL RESIDENT STUDENT	27,300	11,458	26,600	27,500	27,500	0
2110	400	40	0000	DOCTO COTTOLOGO DE CONTROLOGO						
2110	490	40	0000	BOCES: SCIENCE PROGRAM MATERIALS, TESTING, NON-PUBLIC TEXTBOOKS, AND SOFTWARE	189,994	218,986	155,616	147,189	151,077	3,888
				Non reddie rearbooks, and sor rwater						
2110	501	40	0000	SUPPLIES AND MATERIALS - DISTRICT WIDE	299	4,850	29,653	43,700	34,700	(9,000)
				PROGRAMS; TESTING, GIFTED, SCHOOL STORE	2,7,	1,000	27,033	43,700	54,700	(5,000)
2110		40 T	OTAL	REGULAR - DISTRICT WIDE PROGRAMS	430,377	407,914	533,113	512,169	525,172	13,003
									% of change	2.54%
2110		Т	OTAL	TEACHING REGULAR SCHOOL	26,297,899	27,299,334	28,243,247	29,918,505	31,172,216	1,253,711

This code includes appropriations for salaries of administrators, teachers, teaching assistants and service providers to educate students with disabilities. Included also are the appropriations for tuition for educating students with disabilities in BOCES and private schools. This code includes funds for supplies related to our district-operated programs for students with disabilities. Approximately \$960,000 of Federal funds are used to offset costs for speech therapy, occupational and physical therapy, and special education teachers and teaching assistant salaries.

BUDGET FUNC 2250	ACCOU OBJ 150	NT CC LC 00	DDE PROG 0000		2014-15 ACTUAL 121,328	2015-16 ACTUAL 233,476	2016-17 ACTUAL 232,264	2017-18 BUDGET 277,260	2018-19 BUDGET 227,538	\$ INCR/ DECR. (49,722)
2250	150	00	0000	52.8 FTE SPECIAL EDUCATION TEACHERS (+2.0 FTE); 0.4 FTE ELEM CSE CHAIR, 0.5 FTE FMS CSE CHAIR 0.4 FTE CPSE CHAIR (+0.4 FTE)	2,418,534	2,524,915	2,910,765	3,077,575	3,335,551	257,976
2250	150	00	0000	9.0 FTE SPEECH TCHRS; 4.1 FTE PSYCHOLOGISTS (+0.6 FTE	734,804	760,861	824,184	890,225	1,001,940	111,715
				150 CODE SUBTOTAL	3,274,666	3,519,252	3,967,213	4,245,060	4,565,029	319,969
2250	160	00	0000	4.0 FTE OCCUPATIONAL/PHYSICAL THERAPIST (+0.4 FTE) 3.0 FTE OCCUPATIONAL/PHYSICAL THERAPY ASST 4.0 FTE CLERICAL; 1 PART-TIME 1:1 NURSE	558,116	584,941	592,902	621,097	654,822	33,725
2250	161	00	0000	591.5 HRS TEACHING ASSISTANT SALARIES (+30 HRS)	1,553,897	1,691,978	1,767,174	1,912,573	1,958,251	45,678
				160 CODE SUBTOTAL	2,112,013	2,276,919	2,360,076	2,533,670	2,613,073	79,403
2250	200	00	0000	EQUIPMENT	0	0	0	0	0	0
2250	403	00	0000	POSTAGE	2,454	3,377	4,160	3,750	3,750	0
2250	406	00	0000	CONFERENCES	14,227	11,661	6,283	11,000	11,000	0
2250	449	00	0000	RELATED SVCS, HOME INSTRUCTION, EVALUATIONS	296,333	374,700	199,833	350,000	285,000	(65,000)
2250	453	00	0000	EQUIPMENT REPAIR	1,264	2,725	1,929	2,725	2,725	0
2250	470	00	0000	TUITION - REGULAR & SUMMER SCHOOL FOR PRIVATE SCHOOL PLACEMENTS	1,082,114	1,310,792	1,686,806	1,281,070	1,397,970	116,900
				400 SUBTOTAL	1,396,392	1,703,255	1,899,011	1,648,545	1,700,445	51,900
2250	400	00	0000	TEVTDOOMS			u			
2250 2250	480 490	00		TEXTBOOKS POCES SPECIAL EDUCATION BLACEMENTS	11	1,602	2,411	2,250	2,250	0
2250	501	00		BOCES - SPECIAL EDUCATION PLACEMENTS SUPPLIES AND MATERIALS	3,376,313	2,580,808	2,461,228	2,815,215	2,536,620	(278,595)
2230	501	00	0000	SOFFLIES AND WATERIALS	8,410	11,627	12,314	12,435	11,585	(850)
2250		1	TOTAL	SPECIAL EDUCATION PROGRAMS	10,167,805	10,093,463	10,702,253	11,257,175	11,429,002	171,827
									% of change	1.53%

CAREER & TECHNICAL EDUCATION

This budget function contains appropriations for providing tuition payments to the Albany-Schoharie-Schenectady-Saratoga BOCES for various career and technical educational programs such as New Visions and Tech Valley High School.

BUDGET	ACCOU	NT CC	DE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
2280	490	22	0000	BOCES TUITION FOR CTE/NV/TVHS * CTE/NV: 69 STUDENTS AT \$11,844 EACH TVHS: 4 STUDENTS AT 14,439 EACH * Eligible for 60.4% reimbursement through BOCES Aid in the following school year	712,074	797,675	792,733	803,312	874,992	71,680
2280		,	TOTAL	CAREER & TECHNICAL EDUCATION	712,074	797,675	792,733	803,312	874,992	71,680
									% of change	8.92%

CONTINUING EDUCATION

This appropriation provides for offering continuing education courses and other services to adults during Fall, Spring and Summer terms. More than 1,500 adults were registered in approximately 140 different courses or services, some with multiple sections. Total expenditures for the entire continuing education budget will be offset by fees paid by registrants, with a sum equal to the expenditure appropriation and will be included in the revenues section of this budget.

BUDGET . FUNC	ACCOU OBJ	NT CC LC		DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
2330	150	31	0000	TEACHER SALARIES - CONTINUING EDUC	11,843	19,784	11,072	20,000	15,000	(5,000)
2330	434	31	0000	CONTINUING EDUC - AV RENTAL	0	0	0	0	0	0
2330	501	31	0000	CONTINUING EDUC - GENERAL SUPPLIES	82	0	0	100	100	0
2330		,	TOTAL	CONTINUING EDUCATION	11,925	19,784	11,072	20,100	15,100	(5,000)
									% of change	-24.88%

SUMMER SCHOOL

The district provides remedial summer school for students in grades 7 -12 in order to achieve satisfactory academic progress and meet graduation requirements. Additionally, partial funding is provided to support the FMS Butterfly House; a summer enrichemnt opportunity available to all students. The district participates in a regional high school summer school model partnering with the Mohonasen, Schalmont, and Scotia-Glenville school districts. The summer program will be hosted at Mohonasen High School with BOCES providing the teaching staff. The district will pay an estimated per student per class tuition fee of \$285 to BOCES.

BUDGET	ACCOU	NT C	ODE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
2330	155	33	0000	SUMMER SCHOOL - PROF. SALARIES AND SUBSTITUTE TEACHERS	13,986	14,523	11,969	10,340	10,340	0
2330	160	33	0000	SUMMER SCHOOL - NI SALARIES	14,623	8,060	0	3,834	3,834	0
2330 2330	409 432	33 33	0000 0000	SUMMER SCHOOL - MISC EXPENSES SUMMER SCHOOL - EQUIP RENTAL	100 0	50 0	100 0	100	100 0	0 0
				400 SUBTOTAL	100	50	100	100	100	0
2330	480	33	0000	SUMMER SCHOOL - TEXTBOOKS	0	0	0	0	0	0
2330	490	33	0000	SUMMER SCHOOL - BOCES SERVICES	37,722	0	28,215	37,050	37,865	815
2330	501	33	0000	SUMMER SCHOOL - GENERAL SUPPLIES	0	0	(28)	0	0	0
2330			TOTAL	SUMMER SCHOOL PROGRAM	66,431	22,633	40,256	51,324	52,139	815
									% of change	1.59%
2330			TOTAL	TEACHING SPECIAL SCHOOLS	78,356	42,417	51,328	71,424	67,239	(4,185)

SCHOOL LIBRARY & MEDIA

This appropriation provides to pupils and teachers the services of 4.6 FTE librarians for the five elementary schools, 2 librarians in the Middle School, and 2 positions at the High School. In addition to professional and operational personnel salaries, this code includes funds for library and audiovisual supplies to support the entire school instructional program, and other related expenses for maintenance of the library collections and multimedia services to pupils and teachers.

BUDGET FUNC	ACCOU OBJ	INT CO	DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
				ELEMENTARY SCHOOLS - LIBRARY/MEDIA						
2610	150	00	0000	LIBRARY - PROF SALARIES: 4.6 FTE	294,107	312,305	329,073	341,963	360,492	18,529
2610	160	00	0000	LIBRARY - NI SALARIES	0	0	0	0	0	0
2610	200	00	0000	LIBRARY - EQUIPMENT	0	0	0	0	0	0
2610	406	00	0000	LIBRARY - TRAV/CONF	100	0	0	500	500	0
2610	434	00	0000	LIBRARY - AV RENTALS	3,226	2,554	3,975	4,375	4,375	0
2610	453	00	0000	LIBRARY - EQUIPMENT REPAIR, SVC CONTRACTS	27	340	599	2,200	2,200	0
2610	461	00	0000	LIBRARY - STATE AIDED PURCHASES	12,943	10,683	13,229	13,600	14,410	810
2610	461	40	0000	NON PUBLIC SCHLS - STATE AIDED PURCHASES	0	0	0	740	750	10
				400 SUBTOTAL	16,296	13,577	17,803	21,415	22,235	820
2610	490	00	0000	LIBRARY - COMPUTER SERVICES INCLUDING ON-LINE LIBRARY CATALOGS	52,309	48,742	55,323	72,540	64,878	(7,662)
2610	514	00	0000	LIBRARY - MEDIA SUPPLIES	5,400	5,559	4.606	6,080	6,460	380
2610	520	00	0000	LIBRARY - AUDIO VISUAL SUPPLIES	1,760	3,787	5,025	5,800	6,040	240
2610	521	00	0000	LIBRARY - BOOKS	21,496	22,314	23,047	18,360	19,480	1,120
2610	526	00	0000	LIBRARY - SUPPLIES	7,659	7,612	8,841	8,800	9,350	550
				500 SUBTOTAL	36,315	39,272	41,519	39,040	41,330	2,290
2610		7	OTAL	ELEM SCHL LIBRARY & AUDIOVISUAL	399,027	413,896	443,718	474,958	488,935	13,977
					,	,	1,10,710	171,500	% of change	2.94%

BUDGET FUNC	ACCOU OBJ	NT CO	ODE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
				MIDDLE SCHOOL LIBRARY/MEDIA						
2610	150	25	0000	LIBRARY - PROF SALARIES: 2.0 FTE	147,276	122,403	130,325	136,263	144,079	7,816
2610	160	25	0000	LIBRARY - NI SAL: 1.0 FTE TYPIST 1.0 TV STUDIO TECHNICIAN	65,992	57,384	55,943	56,892	58,353	1,461
2610	200	25	0000	LIBRARY/MEDIA - EQUIPMENT	3,475	1,376	(4,983)	1,400	1,400	0
2610	406	25	0000	LIBRARY - TRAV/CONF	0	300	0	300	300	0
2610	434	25	0000	LIBRARY - AV RENTALS	1,698	0	0	1,890	1,890	0
2610	453	25	0000	LIBRARY - EQUIPMENT REPAIR, SVC CONTRACTS	1,622	1,071	846	2,000	2,000	0
2610	461	25	0000	LIBRARY - STATE AIDED PURCHASES	7,230	7,390	7,480	7,090	6,910	(180)
				400 SUBTOTAL	10,550	8,761	8,326	11,280	11,100	(180)
2610	490	25	0000	LIBRARY - COMPUTER SERVICES INCLUDING ON-LINE LIBRARY CATALOGS	26,155	24,371	27,661	36,270	32,439	(3,831)
2610	514	25	0000	LIBRARY - MEDIA SUPPLIES	3,265	3,115	5,090	8,110	7,900	(210)
2610	520	25	0000	LIBRARY - AUDIO VISUAL SUPPLIES	710	2,967	4,870	4,720	4,650	(70)
2610	521	25	0000	LIBRARY - BOOKS	10,711	12,119	18,019	10,550	10,280	(270)
2610	526	25	0000	LIBRARY - SUPPLIES	3,911	5,191	4,341	5,330	5,190	(140)
				500 SUBTOTAL	18,597	23,392	32,320	28,710	28,020	(690)
2610		,	FOTAL	MIDDLE SCHL. LIBRARY & AUDIOVISUAL	272,045	237,687	249,592	270,815	275,391	4,576
						,	***************************************	•	% of change	1.69%

BUDGET FUNC			DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
				HIGH SCHOOL LIBRARY/MEDIA						
2610	150	22	0000	LIBRARY/MEDIA - PROF SALARIES: 2.0 FTE	170,861	179,779	95,357	156,549	164,942	8,393
2610	160	22	0000	LIBRARY/MEDIA - NI SALARIES: 2.0 FTE TYPISTS	53,141	58,160	139,320	61,580	56,135	(5,445)
2610	200	22	0000	LIBRARY/MEDIA - EQUIPMENT	0	0	0	0	0	0
2610	405	22	0000	LIBRARY - CONFERENCES - DISTRICT WIDE	0	0	0	50	0	(50)
2610	406	22	0000	LIBRARY - CONFERENCES	0	0	0	400	400	0
2610	434	22	0000	LIBRARY - AV RENTALS	1,100	1,100	1,100	0	0	0
2610	449	22	0000	LIBRARY - OTHER PROFESSIONAL SERVICES	0	0	0	1,100	1,100	0
2610	453	22	0000	LIBRARY - EQUIPMENT REPAIR, SVC CONTRACTS	1,875	2,794	3,764	2,500	2,500	0
2610	461	22	0000	LIBRARY - STATE AIDED PURCHASES	10,570	10,219	9,735	10,010	9,840	(170)
				400 SUBTOTAL	13,545	14,113	14,599	14,060	13,840	(220)
2610	490	22	0000	LIBRARY - COMPUTER SERVICES INCLUDING ON-LINE LIBRARY CATALOGS	52,309	48,742	55,323	72,540	64,878	(7,662)
2610	514	22	0000	LIBRARY - MEDIA SUPPLIES	11,704	11,462	11,181	5,725	5,725	0
2610	520	22	0000	LIBRARY - AUDIO VISUAL SUPPLIES	6,287	6,420	4,558	0	0	0
2610	521	22	0000	LIBRARY - BOOKS	16,585	17,444	18,198	17,930	17,640	(290)
2610	526	22	0000	LIBRARY - SUPPLIES	7,904	5,398	7,000	19,585	19,465	(120)
				500 SUBTOTAL	42,480	40,724	40,937	43,240	42,830	(410)
2610		7	TOTAL	HIGH SCHOOL LIBRARY & AUDIOVISUAL	332,336	341,518	345,536	347,969	342,625	(5,344)
								,	% of change	-1.54%
2610		7	TOTAL	LIBRARY & AUDIOVISUAL	1,003,408	993,100	1,038,846	1,093,741	1,106,951	13,210
					2,222,130	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000,070	2,070,711	% of change	1.21%

This appropriation provides for specific expenditures relating to categorical state aid for computer hardware and software purchases as well as computer purchases district wide. Expenditures related to the district's technology plan are included in this portion of the budget.

BUDGET FUNC	ACCOU OBJ	NT CC LC	DE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
2630	150	40	0000	PROF SALARIES: 1.0 FTE INSTR TECH COORDINATOR	54,907	77,846	81,692	86,100	86,151	51
2630	160	40	0000	NON-INSTR. SAL: 1.0 FTE NETWORK SYSTEMS COORD 6.0 TECHNICIANS, 0.5 FTE CLERICAL	404,685	333,804	352,278	415,430	440,814	25,384
2630	220	40	0000	COMPUTER AIDED HARDWARE	267,009	319,837	360,827	287,250	393,170	105,920
				200 SUBTOTAL	267,009	319,837	360,827	287,250	393,170	105,920
2630	406	40	0000	TRAVEL / CONFERENCES	1,700	693	219	1,700	1,700	0
2630	449	40	0000	CONSULTING, CABLING, CONFERENCES	55,085	87,200	67,287	56,400	56,400	0
2630	453	00	0000	COMPUTER REPAIR	13,437	1,426	11,958	23,250	23,250	0
2630	460	00	0000	COMPUTER SOFTWARE - ELEMENTARY	33,085	26,252	31,809	34,260	38,060	3,800
2630	460	25	0000	COMPUTER SOFTWARE - MIDDLE SCHOOL	17,840	15,284	17,426	25,000	30,000	5,000
2630	460	22	0000	COMPUTER SOFTWARE - HIGH SCHOOL	31,654	27,543	29,316	35,000	38,000	3,000
2630	460	40	0000	COMPUTER SOFTWARE - NON-PUBLIC	36,270	28,755	1,780	1,760	1,790	30
2630	490	40	0000	BOCES COMPUTER SERVICES	110,022	117,522	80,003	81,776	81,776	0
				400 SUBTOTAL	299,093	304,675	239,798	259,146	270,976	11,830
								NAME OF THE OWNER OWNER OWNER OF THE OWNER OWNE		
2630	501	00	0000	COMPUTER SUPPLIES - ELEMENTARY	16,976	12,976	19,587	26,250	21,000	(5,250)
2630	501	25	0000	COMPUTER SUPPLIES - MIDDLE SCHOOL	6,655	8,852	10,138	15,000	14,000	(1,000)
2630	501	22	0000	COMPUTER SUPPLIES - HIGH SCHOOL	10,517	10,885	13,740	15,000	14,000	(1,000)
2630	501	40	0000	COMPUTER SUPPLIES - DISTRICT WIDE	917	19,482	1,616	4,000	3,000	(1,000)
				500 SUBTOTAL	35,065	52,195	45,081	60,250	52,000	(8,250)
					55,005	32,173	45,001	00,230	32,000	(0,230)
2630				TOTAL COMPUTER ASSISTED INSTRUCTION	1,060,759	1,088,357	1,079,676	1,108,176	1,243,111	134,935
									% of change	12.18%
2699		T	OTAL	INSTRUCTIONAL MEDIA****	2,064,167	2,081,457	2,118,522	2,201,917	2,350,062	148,145
									% of change	6.73%

GUIDANCE/COUNSELING

This appropriation is for school-year and part-time summer services of school counselors at the elementary, middle and high school levels and provides these counselors with the clerical assistance, supplies, equipment and services needed to carry out their counseling responsibilities. These services include individual and group meetings with students to plan an academic program that will meet their special needs and provide them optimum flexibility for post-graduate decision-making, to make college application and selection decisions, to provide career counseling and job placement assistance, and to assist them with personal problems. Additionally, counselors have responsibilities in the areas of scheduling, monitoring student success, and analyzing test results.

BUDGET FUNC	ACCOU OBJ	INT C		DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
				ELEMENTARY						
2810	150	00	0000	3.0 COUNSELORS - PROF SALARIES	0	0	120,052	172,433	181,798	9,365
2810			TOTAL	COUNSELING - ELEMENTARY	0	0	120,052	172,433	181,798	9,365
								•	% of change	5.43%
				MIDDLE SCHOOL						
2810	150	25	0000	3.0 COUNSELORS - PROF SALARIES	266,680	285,057	242,955	267,496	268,534	1,038
2810	160	25	0000	COUNSELING - NI SALARY - 1.0 CLERICAL	46,959	49,828	33,434	34,604	35,409	805
2810	200	25	0000	COUNSELING - EQUIPMENT	0	0	0	0	0	0
2810	403	25	0000	COUNSELING - POSTAGE	1,400	23	25	1,000	500	(500)
2810	406	25	0000	COUNSELING - CONFERENCES	0	0	300	300	300	0
2810	453	25	0000	COUNSELING - EQUIPMENT REPAIR	0	0	0	0	0	0
				400 SUBTOTAL	1,400	23	325	1,300	800	(500)
2810	490	25	0000	COUNSELING - BOCES COMPUTER SERVICES	0	0	0	0	0	0
2810	501	25	0000	COUNSELING - GENERAL SUPPLIES	946	128	370	1,130	1,110	(20)
2810		25	TOTAL	COUNSELING - MIDDLE SCHOOL	315,985	335,036	277,084	304,530	305,853	1,323
									% of change	0.43%

HIGH SCHOOL

BUDGET FUNC	ACCOU OBJ	NT CC LC	DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
2810	150	22	0000	7.0 GUIDANCE COUNSELORS - PROF SALARIES	615,257	651,995	673,653	640,619	650,200	9,581
2810	160	22	0000	GUIDANCE - NI SALARY: 2.8 CLERICAL	98,504	91,434	94,227	90,243	92,372	2,129
2810	200	22	0000	GUIDANCE - OFFICE EQUIPMENT	0	0	0	0	0	0
2810 2810	403 406	22 22	0000 0000	GUIDANCE - POSTAGE GUIDANCE - CONFERENCES	1,883 27	23 150	108 25	2,000	500 200	(1,500) 0
2810	408	22	0000	GUIDANCE - COLLEGE VISITATIONS	0	0	0	500	500	0
2810	409	22	0000	GUIDANCE - MISCELLANEOUS	0	0	0	0	0	0
2810	449	22	0000	GUIDANCE - OTHER SERVICES	2,888	2,854	0	2,900	2,900	0
2810	453	22	0000	GUIDANCE - EQUIPMENT REPAIR	0	0	0	0	0	0
				400 SUBTOTAL	4,798	3,027	133	5,600	4,100	(1,500)
2810	490	22	0000	GUIDANCE - BOCES COMPUTER SERVICES	5,129	5,129	4,892	5,540	5,773	233
2810	501	22	0000	GUIDANCE - GENERAL SUPPLIES	2,426	2,353	2,264	2,560	2,520	(40)
2810	512	22	0000	GUIDANCE - GEN SUPPLIES - TESTING	0	0	0	0	0	0
				500 SUBTOTAL	2,426	2,353	2,264	2,560	2,520	(40)
2810		22 T	OTAL	GUIDANCE - HIGH SCHOOL	726,114	753,938	775,169	744,562	754,965	10,403
					.20,227	700,700	775,107	744,502	% of change	1.40%
2810		T	OTAL	GUIDANCE / COUNSELING	1,042,099	1,088,974	1,172,305	1,221,525	1,242,616	21,091
								,,	% of change	1.73%

HEALTH SERVICES

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This appropriation provides the services of registered nurses who provide health services at each school. Included are nursing services for students attending. St. Madeleine Sophie School. Also provided are funds to cover physicians' fees for the state-mandated medical examination of those pupils at the point of entrance to school as well as at grades 1, 3, 7 and 10 who are not examined by their family physician.

BUDGET ACCOUNT CODE					2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
2815	160	00	0000	HEALTH SERVICES - NI SALARIES 9.5 FULL-TIME NURSES: 1 AT EACH ELEM SCHL, 2 AT MIDDLE SCHOOL, 2 AT HIGH SCHOOL, AND 0.5 AT NON-PUBLIC SCHOOL	438,422	456,942	494,666	499,652	462,425	(37,227)
2815	200	00	0000	HEALTH SERVICES - EQUIPMENT	0	0	0	0	0	0
2815	405	00	0000	HEALTH SERVICES - DISTRICT TRAVEL	0	0	0	220	220	0
2815	406	00	0000	HEALTH SERVICES - CONFERENCES	50	0	80	600	600	0
2815	449	00	0000	HEALTH SERVICES - OTHER PROGRAMS	168,097	177,934	189,956	180,000	180,000	0
2815	453	00	0000	HEALTH SERVICES - EQUIPMENT REPAIR	88	533	48	950	950	0
2815	501	00	0000	HEALTH SERVICES - GENERAL SUPPLIES	7,577	5,487	7,069	9,100	9,280	180
2815		7	TOTAL	HEALTH SERVICES	614,234	640,896	691,819	690,522	653,475	(37,047)
									% of change	-5.37%

PSYCHOLOGICAL SERVICES

This appropriation provides for the services of psychologists who perform required psychological testing for district students. The psychologists work closely with special education teachers, social workers, and guidance counselors.

BUDGE					2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
2820	150	40	0000	PSYCH SERV - PROF SALARIES: 2.1 FTE	151,059	159,280	159,852	159,825	163,586	3,761
2820	406	40	0000	PSYCH SERV - CONFERENCES	90	50	50	260	260	0
2820	490	40	0000	PSYCH SERV - BOCES	0	0	0	0	0	0
2820	501	40	0000	PSYCH SERV - GENERAL SUPPLIES	400	143	298	400	400	0
2820	503	40	0000	PSYCH SERV - REFERENCE BOOKS	300	145	99	300	300	0
2820	512	40	0000	PSYCH SERV - STANDARDIZED TESTS	250	0	0	250	250	0
				500 SUBTOTAL	950	288	397	950	950	0
2820			TOTAL	PSYCHOLOGICAL SERVICES	152,099	159,618	160,299	161,035	164,796	3,761
									% of change	2.34%
→				SOCIAL WORKER SERVICES						
				propriation for school social worker services which extends buildir ion and referral of students and their families to community social a		chological services.				
2825	150	00	0000	SCH SOC WORK - PROF SALARIES: 7.6 FTE	726,877	665,695	566,353	573,213	562,408	(10,805)
2825	160	22	0000	SCH SOC WORK - N.I SALARY	0	0	0	0	0	0
2825	200	40	0000	SCH SOC WORK - EQUIPMENT	0	0	0	0	0	0
2825	405	40	0000	SCH SOC WORK - DISTRICT TRAVEL	168	277	33	500	500	0
2825	406	40	0000	SCH SOC WORK - CONFERENCES	375	409	962	900	900	0
				400 SUBTOTAL	543	686	995	1,400	1,400	0
2825	501	40	0000	SCH SOC WORK - GEN SUPPLIES	206	450	304	450	450	0
2825			TOTAL	SCHOOL SOCIAL WORKER	727,626	666,831	567,652	575,063	564,258	(10,805)
									% of change	-1.88%

CO-CURRICULAR ACTIVITIES

This appropriation provides funds to pay differentials to teachers for co-curricular leadership positions (other than athletic coaching) in accordance with the Board-Teacher Association bargaining agreement.

BUDGET ACCOUNT CODE					2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
2850	125	00	0000	CO CURR - ELEM CHAPERONING	800	679	582	750	750	0
2850	135	00	0000	CO CURR - MS CHAPERONING	1,489	4,039	4,229	4,250	4,250	0
2850	136	00	0000	CO CURR - NI CHAPERONING	15,505	18,352	21,385	20,000	20,000	0
2850	150	00	0000	CO CURR - PROF SALARIES - ALL CLUBS	163,006	166,740	176,798	216,935	223,318	6,383
2850	155	00	0000	CO CURR - HS CHAPERONING & ON-DUTY POLICE	6,358	7,648	7,451	8,000	8,000	0,505
							,,,,,	0,000	0,000	Ü
				150 SUBTOTAL (ALL SALARIES)	187,158	197,458	210,445	249,935	256,318	6,383
2850	160	00	0000	CO CURR - NI SALARY	0	0	0	0	0	0
2850	409	22	0000	CO CURR - HS NEWSPAPER, YEARBOOK, STUDENT GOV'T, STUDENT CONFERENCES	4,344	6,928	5,970	6,000	6,000	0
2850	449	22	0000	CO CURR - FOCUS, HS MUSICAL	4,000	4,079	3,774	4,000	4,000	0
2850	449	25	0000	CO CURR - MS CONFERENCES, TRIPS	0	0	0	500	500	0
2850	449	40	0000	CO CURR - DUTCHMEN COMMITTED CONFERENCES	0	0	0	7,500	2,500	
				es estat Betermini Committed Contractions	Ü	Ü	U	7,500	2,300	(5,000)
				400 SUBTOTAL	8,344	11,007	9,744	18,000	13,000	(5,000)
2850		7	ГОТАL	CO-CURRICULAR	195,502	208,465	220,189	267,935	269,318	1,383
									% of change	0.52%

INTERSCHOLASTIC ATHLETICS

This appropriation provides support for interscholastic athletic sports. Included in this appropriation are teams in football, baseball, basketball, soccer, wrestling, track and field, cross country, tennis, gymnastics, volleyball, bowling, golf, indoor track, softball, swimming, and lacrosse. Differentials for coaches are provided per the current teacher contract. Other related expenses include the following: equipment, supplies, referees, physicians, scorekeepers, etc. \$16,500 of gate receipts from football, soccer, basketball, ice hockey and wrestling are included in the revenue section of the budget which partially offset the expenditures.

BUDGET ACCOUNT CODE					2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
2855	150	22	4000	INTERSCH ATH - PROF SAL - HS BOYS	231,647	265,359	248,854	253,432	254,516	1,084
2855	150	22	4500	INTERSCH ATH - PROF SAL - HS GIRLS	145,023	133,131	167,166	166,785	172,076	5,291
2855	150	25	4000	INTERSCH ATH - PROF SAL - MS BOYS	13,149	13,382	20,797	31,205	32,101	896
2855	150	25	4500	INTERSCH ATH - PROF SAL - MS GIRLS	7,961	15,985	11,534	20,006	20,628	622
2855	150	40	4000	ATHLETIC DIR -PROF SAL - DW - BOYS	22,239	23,201	23,859	24,564	25,217	653
2855	150	40	4500	ATHLETIC DIR -PROF SAL - DW - GIRLS	22,239	23,201	23,859	24,564	25,217	653
				150 CUIDMON I						
				150 SUBTOTAL	442,258	474,259	496,069	520,556	529,755	9,199

INTERSCHOLASTIC ATHLETICS (CONTINUED)

BUDGET FUNC	ACCOU OBJ	NT CC	DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
2855	160	22	4000	INTERSCH ATH - NI SALARIES - HS BOYS	29,682	31,446	31,557	32,878	33,398	520
2855	160	22	4500	INTERSCH ATH - NI SALARIES - HS GIRLS	22,945	24,300	23,909	25,438	25,958	520
2855	160	25	4000	INTERSCH ATH - NI SALARIES - MS BOYS	6,629	6,941	7,129	7,320	6,024	(1,296)
2855	160	25	4500	INTERSCH ATH - NI SALARIES - MS GIRLS	6,629	6,941	7,129	7,320	6,024	(1,296)
2855	160	40	0000	INTERSCH ATH - FACILITIES & WELLNESS COORDINATOF	5,412	36,835	38,271	39,037	39,818	781
2855	200	22	4000	INTERSCH ATH - EQUIPMENT BOYS	0	0	(15,000)	0	6,700	6,700
2855	200	22	4500	INTERSCH ATH - EQUIPMENT GIRLS	0	0	0	0	6,700	6,700
2855	406	22	4000	INTERSCH ATH - CONF/CONFERENCES/CLINICS - BOYS	0	0	500	0	0	0
2855	406	22	4500	INTERSCH ATH - CONF/CONFERENCES/CLINICS - GIRLS	0	0	125	0	0	0
2855	408	22	4000	INTERSCH ATH - TRAV/CONF/SCOUTING - BOYS	170	250	256	250	275	25
2855	408	22	4500	INTERSCH ATH - TRAV/CONF/SCOUTING- GIRLS	159	217	51	250	225	(25)
2855	409	22	4000	INTER ATH - FEES/CHAPER./RECOND./CHARTERS/ICE	49,249	21,424	16,709	16,875	15,150	(1,725)
2855	409	22	4500	INTERSCH ATH - FEES/CHAPER./RECOND./CHARTERS	16,411	16,983	18,947	17,000	15,275	(1,725)
2855	414	22	4000	INTERSCH ATH - STUDENT ACCIDENT INS/BOYS	6,751	5,937	5,937	7,350	7,500	150
2855	414	22	4500	INTERSCH ATH - STUDENT ACCIDENT INS/GIRLS	5,094	4,486	4,486	5,540	5,650	110
2855	449	22	4000	INTERSCH ATH - OFFICIALS, PHYSICIANS - BOYS	29,987	29,303	30,876	38,750	39,250	500
2855	449	22	4500	INTERSCH ATH - OFFICIALS, PHYSICIANS - GIRLS	24,576	27,201	25,052	35,050	35,550	500
2855	453	22	4000	INTERSCH ATH - EQUIPMENT MAINT BOYS	60	500	500	500	0	(500)
2855	453	22	4500	INTERSCH ATH - EQUIPMENT MAINT GIRLS	60	500	2,110	500	0	(500)
2855	501	22	4000	INTERSCH ATH - GENERAL SUPPLIES - BOYS	31,329	25,750	24,494	25,860	24,135	(1,725)
2855	501	22	4500	INTERSCH ATH - GENERAL SUPPLIES - GIRLS	26,022	21,905	22,827	22,420	20,695	(1,725)
				SUBTOTAL - INTERSCH, ATH - BOYS	423,598	441,911	415,604	458,503	464,175	5,673
				SUBTOTAL - INTERSCH. ATH - GIRLS	279,825	293,268	326,331	344,392	353,907	9,516
2055		Halasaya e								
2855		1	OTAL	INTERSCHOLASTIC ATHLETICS	703,423	735,178	741,934	802,894	818,082	15,188
2899		7	ОТАТ	PUPIL SERVICES****	2 424 002	2 400 072	2 554 100	2 510 051	% of change	1.89%
2077			UIAL	TUTIL SERVICES	3,434,983	3,499,962	3,554,198	3,718,974	3,712,545	(6,429)
2999		T	OTAL	INSTRUCTION*****	46,323,154	47,496,433	49,341,171	51,943,467	53,573,448	1,629,981

TRANSPORTATION

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This appropriation provides for salaries, supplies and services required to provide daily home-school transportation for students who attend Guilderland Central Schools as well as for resident students who attend private elementary and secondary schools or charter schools within a 15 mile radius.

Transportation services are also provided to special education students in approved private placements or BOCES within a 50 mile radius.

BUDGET .	ACCOU	NT CC	DE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
5510	160	42	1000	PUPIL TRANSPORTATION SUPERVISION TRANSPORTATION SUPERVISOR: 1.0 FTE ASSISTANT TRANSPORTATION SUPERVISOR: 1.0 FTE TRAINER / OPERATIONS COORD.: 1.0 FTE SECRETARY: 1.0 FTE	277,503	194,763	189,002	206,787	212,293	5,506
5510	160	42	0000	BUS DRIVERS, ATTENDANTS, TRAINER, DISPATCHERS PART-TIME DRIVERS: 73 RUNS BUS ATTENDANTS: 12 RUNS DISPATCHERS: 2.0 FTE	2,306,080	2,373,707	2,361,006	2,506,286	2,509,604	3,318
5510	161	42	0000	SUBSTITUTE BUS DRIVERS & ATTENDANTS	166,487	169,649	103,456	190,000	110,000	(80,000)
5510	165	42	0000	SUMMER PROGRAMS & SPECIAL EDUCATION	(2,348)	(6,753)	3,860	2,300	2,300	0
				BUS GARAGE MECHANICS:	381,431	401,769	362,182	403,379	413,272	9,893
5510	160	43	0000	FLEET SUPERVISOR: 1.0 FTE						
5510	160	43	0000	6.0 FTE MECHANICS; 1.0 FTE HELPER						
				160 SUBTOTAL	3,129,153	3,133,135	3,019,506	3,308,752	3,247,469	(61,283)

TRANSPORTATION (CONTINUED)

BUDGET A FUNC	ACCOU OBJ	NT CO LC	DDE PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
5510	200	42	0000	TRANSP - EQUIPMENT	2,428	3,000	5,835	3,000	3,000	0
5510	402	42	0000	TRANSP - ADVERSTISING	1,016	2,605	3,225	2,500	2,500	0
5510	403	42	0000	TRANSP - POSTAGE	342	370	174	500	500	0
5510	406	42	0000	TRANSP - CONFERNCES	3,361	2,684	2,291	3,400	3,400	0
5510	409	42	0000	TRANSP - INSERVICE/SOFTWARE UPDATES	414	744	741	5,000	2,000	(3,000)
5510	414	42	0000	TRANSP - INSURANCE - PROPERTY & AUTO	95,839	84,440	108,348	111,490	114,120	2,630
5510	449	42	0000	TRANSP - OTHER SERVICES	23,419	34,128	122,672	75,355	75,355	0
5510	453	42	0000	TRANSP - EQUIPMENT REPAIR	25,991	53,017	62,390	55,000	55,000	0
				400 SUBTOTAL	150,382	177,988	299,841	253,245	252,875	(370)
5510	490	42	0000	TRANSP - BOCES - 30 HOUR TRAINING COURSE	0	0	0	0	1,212	1,212
						_	-		1,212	1,212
5510	501	42	0000	TRANSP - GENERAL SUPPLIES	7,127	17,142	7,793	15,000	12,000	(3,000)
5510	549	42	0000	TRANSP - SMALL TOOLS	3,613	6,656	2,802	4,300	4,300	0
5510	559	42	0000	TRANSP - AUTOBODY SUPPLIES	4,902	0	4,628	5,000	5,000	0
5510	570	42	0000	TRANSP - AUTO PARTS	99,779	97,907	97,732	102,000	102,000	0
5510	571	42	0000	TRANSP - FUEL	382,069	228,691	244,324	350,000	350,000	0
5510	572	42	0000	TRANSP - OIL & LUBE	16,885	24,018	24,327	25,000	25,000	0
5510	573	42	0000	TRANSP - TIRES	50,317	64,777	55,036	60,000	60,000	0
5510	574	42	0000	TRANSP - ANTI-FREEZE	1,796	0	0	2,000	2,000	0
5510	575	42	0000	TRANSP - BATTERIES	2,468	2,497	0	2,500	2,500	0
				500 SUBTOTAL	568,956	441,688	436,642	565,800	562,800	(3,000)
										(,)
5510		7	TOTAL	TRANSPORTATION	3,850,919	3,755,811	3,761,824	4,130,797	4,067,356	(63,441)
					The state of the s				% of change	-1.54%

BUS GARAGE BUILDING

BUDGET	ACCOU	NT CO	DDE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
5530	160	42	0000	GARAGE - NI SALARIES-CUSTODIAN: 0.4 FTE	24,840	13,159	6,405	14,312	14,454	142
5530	200	42	0000	GARAGE - EQUIPMENT	0	0	0	0	0	0
5530	421	42	0000	GARAGE - FUEL OIL	0	0	0	0	0	0
5530	422	42	0000	GARAGE - GAS	36,435	27,705	26,437	43,500	36,000	(7,500)
5530	425	42	0000	GARAGE - ELECTRIC	50,938	49,726	49,726	57,000	53,000	(4,000)
5530	427	42	0000	GARAGE - TELEPHONE	2,344	3,777	4,219	4,150	4,150	0
5530	428	42	0000	GARAGE - SEWER/WATER	890	883	900	2,000	2,000	0
5530	454	42	0000	GARAGE - BLDG REPAIR & UPKEEP	9,417	1,864	16,273	6,000	6,000	0
5530	455	42	0000	GARAGE - BLDG EQUIPMENT REPAIR	7,693	4,778	7,227	7,500	7,500	0
5530	456	42	0000	GARAGE - GROUNDS UPKEEP	11,796	14,936	22,157	20,000	20,000	0
5530	462	42	0000	GARAGE - RUBBISH	2,908	3,264	3,843	5,000	5,000	0
				400 SUBTOTAL	122,421	106,933	130,782	145,150	133,650	(11,500)
5530	501	42	0000	GARAGE - GENERAL SUPPLIES	21	185	426	1,500	1,500	0
5530	540	42	0000	GARAGE - CLEANING SUPPLIES	2,000	1,969	0	2,000	2,000	0
5530	542	42	0000	GARAGE - MOPS BROOMS	500	81	0	500	500	0
5530	543	42	0000	GARAGE - CUST PAPER SUPPLIES	1,000	1,110	1,000	1,000	1,000	0
5530	555	42	0000	GARAGE - BLDG REPAIR SUPPLIES	23	0	0	1,000	1,000	0
5530	560	42	0000	GARAGE - UNIFORMS	5,772	5,318	7,284	7,500	7,500	0
				500 SUBTOTAL	9,316	8,663	8,710	13,500	13,500	0
					-,- 10	5,000	5,, 10	12,230	10,000	V
5530		7	FOTAL	BUS GARAGE	156,577	128,755	145,897	172,962	161,604	(11,358)
									% of change	-6.57%

CONTRACT TRANSPORTATION

BUDGET	ACCOU	NT CO	DDE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
5540	449	42	0000	CONTRACT TRANSPORTATION - PRIVATE SCHOOL	133,447	154,658	175,374	223,140	333,140	110,000
5540	490	42	0000	CONTRACT TRANSPORTATION - BOCES	0	0	0	0	0	0
5540			TOTAL	CONTRACT TRANSPORTATION	133,447	154,658	175,374	223,140	333,140	110,000
									% of change	49.30%
5999			FOTAL	PUPIL TRANSPORTATION ****	4,140,943	4,039,224	4,083,095	4,526,899	4,562,100	35,201
									% of change	0.78%

<u>CENSUS</u>

Section 3242 of the Education Law authorizes the Board of Education to take a census of all children between birth and 18 years of age.

This appropriation allows the district to conduct a census of preschool and school-age children by mail or other form deemed appropriate.

The updating of new resident families and new births enables district office administrators and principals to project fall enrollment by school and grade and to provide the required teachers, materials and transportation services to serve the GCS changing pupil enrollment. The district mailing list is also updated as a result of this census.

8070	160	00	0000	CENSUS - NI SALARIES	0	0	0	0	0	0
8070 8070	403 406	41 41	0000 0000	CENSUS - POSTAGE CENSUS - MILEAGE	0	0 0	0	0	0	0
8070	508	41	0000	CENSUS - PRINTING SUPPLIES	0	0	0	0	0	0
8070			TOTAL	CENSUS	0	0	0	0	0	0
								% (of change	0.00%
8999			TOTAL	COMMUNITY SERVICES*****	0	0	0	0	0	0

→ <u>EMPLOYEE BENEFITS</u>

This appropriation provides funds for the district to meet its obligation under state and federal laws dealing with teachers and civil service employees' retirement and social security benefits, as well as to provide health and life insurance benefits it has negotiated in its contracts with recognized employee bargaining associations. These benefits are:

Teacher Retirement System - 10.63% of professional salaries

NYS Employee Retirement System:

Regular Pension & Group Life Ins. = 14.0% of salaries

Social Security: 1.45% of all earnings

Social Security: 6.2% of first \$128,400 of earnings in 2018 Health Insurance: 77%-80% district share of total cost Life Insurance - Group term insurance coverage

BUDGET	ACCOU	NT CC	DE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
9010	800	40	0000	EMPL BEN - NYS EMPLOYEES' RETIREMENT	1,668,999	1,462,883	1,336,163	1,386,560	1,415,300	28,740
9020	800	40	0000	EMPL BEN - NYS TEACHER RETIREMENT	6,226,759	5,126,427	4,501,289	3,915,920	4,530,500	614,580
9030	800	40	0000	EMPL BEN - SOCIAL SECURITY	3,298,879	3,485,556	3,545,170	3,702,160	3,814,100	111,940
9040	800	40	0000	EMPL BEN - WORKERS' COMPENSATION INSURANCE	389,450	351,189	328,203	375,000	375,000	0
9045	800	40	0000	EMPL BEN - LIFE INSURANCE	78,835	92,756	94,950	93,240	81,080	(12,160)
9050	800	40	0000	EMPL BEN - UNEMPLOYMENT INSURANCE	35,466	17,977	17,700	15,000	20,000	5,000
9060	800	40	0000	EMPL BEN - HEALTH INSURANCE	12,224,266	12,967,739	14,184,030	15,798,730	16,485,190	686,460
9089	800	40	0000	EMPL BEN - OTHER BENEFITS	320,794	259,914	401,063	350,000	350,000	0
9098			ГОТАL	EMPLOYEE BENEFITS	24,243,448	23,764,441	24,408,568	25,636,610	27,071,170 % of change	1,434,560 5,60%

DEBT SERVICE

This appropriation represents the annual obligation for the taxpayers of the school district for principal and interest payments on the bonded indebtedness of the district resulting from capital projects approved in previous years by the voters. This indebtedness is \$38,923,266 as of 06/30/17. This code also provides appropriations for borrowing to meet payrolls and other operating obligations during the summer months before taxes are received.

SCHOOL CONSTRUCTION SERIAL BOND PRINCIPAL PAYMENTS:

BUDGET FUNC	Г ACCOUN ОВЈ	NT CODE LC PROC	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
	Expire. Date 12/2024 05/2023 05/2032 05/2020 12/2024 06/2032	Year Issued 2010 2011 2011 2012 2016 2017	DW RENOVATIONS, GHS ADDITION, & TECHNOLOGY REFINANCING ISSUE 2002 DEBT GHS / TRANSPORTATION FACILITY REFINANCING FMS REFINANCING ISSUE DW REFINANCING 2010 ISSUE DW RENOVATIONS, SECURITY & TECHNOLOGY			1,485,000 260,000 405,000 1,705,000 0	1,520,000 270,000 420,000 1,745,000 5,000 1,000,000	0 280,000 155,000 1,790,000 1,460,000 1,025,000	(1,520,000) 10,000 (265,000) 45,000 1,455,000 25,000
9711	600	00 TOTAL	PRINCIPAL PAYMENTS	5,465,000	5,775,000	3,855,000	4,960,000	4,710,000	(250,000)
	Expire. Date 12/2024 05/2023 05/2032 05/2020 12/2024 06/2032	Year Issued 2010 2011 2011 2012 2016 2017	DW RENOVATIONS, GHS ADDITION, & TECHNOLOGY REFINANCING ISSUE 2002 DEBT GHS / TRANSPORTATION FACILITY REFINANCING FMS REFINANCING ISSUE DW REFINANCING 2010 ISSUE DW RENOVATIONS, SECURITY & TECHNOLOGY	MENTS:		67,800 55,662 128,688 122,000 388,700	22,800 45,262 112,488 87,900 388,600 592,113	0 37,162 95,688 53,000 373,950 407,700	(22,800) (8,100) (16,800) (34,900) (14,650) (184,413)
9711	700	00 TOTAL	INTEREST PAYMENTS	1,118,313	818,125	762,850	1,249,163	967,500	(281,663)
9711	Expire.	Year	DEBT PAYMENTS SERIAL BONDS SCHOOL CONSTRUCTION BOND ANTICIPATION NOTES:	6,583,313	6,593,125	4,617,850	6,209,163	5,677,500 % of change	(531,663) -8.56%
9731	Date 07/16	Issued 2015	DW RENOVATIONS, SECURITY & TECHNOLOGY PRINCIPAL PAYMENT INTEREST PAYMENT	0	0	1,706,650 380,158	0	0	0
9/31		IOTAL	DEBT PAYMENTS BOND ANTICIPATION NOTES	0	0	2,086,808	0	0	0

PRINCIPAL PAYMENTS FOR BOND ANTICIPATION NOTES FOR BUSES

BUDGET FUNC		NT CODE LC PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
	Expire.	Year							
	Date	Issued							
	07/16	2011	BUS PURCHASES			155,620	0	0	0
	07/17	2012	BUS PURCHASES			210,160	210,160	0	(210,160)
	07/18	2013	BUS PURCHASES			202,600	202,600	202,600	0
	07/19	2014	BUS PURCHASES			199,000	199,000	199,000	0
	07/20	2015	BUS PURCHASES			225,000	225,000	225,000	0
	07/21	2016	BUS PURCHASES			0	231,200	231,200	0
	07/22	2017	BUS PURCHASES			0	0	214,300	214,300
9732	600	00 TOTAL	PRINCIPAL PAYMENTS	926,426	967,060	992,380	1,067,960	1,072,100	4,140
			INTEREST PAYMENTS FOR BOND ANTICIPATION N	OTES FOR BUSES					
BUDGET	ACCOU	NT CODE		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
BUDGET FUNC	ACCOU!	NT CODE LC PROG	DESCRIPTION	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 BUDGET	2018-19 BUDGET	\$ INCR/ DECR.
	OBJ		DESCRIPTION						
		LC PROG	DESCRIPTION						
	OBJ Expire.	LC PROG Year	DESCRIPTION BUS PURCHASES						
	OBJ Expire. Date	LC PROG Year Issued				ACTUAL	BUDGET	BUDGET	DECR. 0
	OBJ Expire. Date 07/16	LC PROG Year Issued 2011	BUS PURCHASES			ACTUAL 2,334	BUDGET 0	BUDGET 0	0 (4,203)
	OBJ Expire. Date 07/16 07/17	Year Issued 2011 2012	BUS PURCHASES BUS PURCHASES			2,334 6,305	0 4,203	BUDGET 0 0	DECR. 0
	OBJ Expire. Date 07/16 07/17 07/18	Year Issued 2011 2012 2013	BUS PURCHASES BUS PURCHASES BUS PURCHASES			2,334 6,305 9,117	0 4,203 8,104	0 0 4,559	0 (4,203) (3,545)
	OBJ Expire. Date 07/16 07/17 07/18 07/19	Year Issued 2011 2012 2013 2014	BUS PURCHASES BUS PURCHASES BUS PURCHASES BUS PURCHASES			2,334 6,305 9,117 11,940	0 4,203 8,104 11,940	0 0 4,559 8,955	0 (4,203) (3,545) (2,985)
	OBJ Expire. Date 07/16 07/17 07/18 07/19 07/20	Year Issued 2011 2012 2013 2014 2015	BUS PURCHASES BUS PURCHASES BUS PURCHASES BUS PURCHASES BUS PURCHASES			2,334 6,305 9,117 11,940 16,875	0 4,203 8,104 11,940 18,000	0 0 4,559 8,955 15,187	0 (4,203) (3,545) (2,985) (2,813)
FUNC	OBJ Expire. Date 07/16 07/17 07/18 07/19 07/20 07/21	Year Issued 2011 2012 2013 2014 2015 2016 2017	BUS PURCHASES			2,334 6,305 9,117 11,940 16,875	0 4,203 8,104 11,940 18,000 23,120	0 0 4,559 8,955 15,187 20,808	0 (4,203) (3,545) (2,985) (2,813) (2,312)
	OBJ Expire. Date 07/16 07/17 07/18 07/19 07/20 07/21	Year Issued 2011 2012 2013 2014 2015 2016 2017	BUS PURCHASES BUS PURCHASES BUS PURCHASES BUS PURCHASES BUS PURCHASES BUS PURCHASES			2,334 6,305 9,117 11,940 16,875	0 4,203 8,104 11,940 18,000 23,120	0 0 4,559 8,955 15,187 20,808	0 (4,203) (3,545) (2,985) (2,813) (2,312)
9732	OBJ Expire. Date 07/16 07/17 07/18 07/19 07/20 07/21 07/22	Year Issued 2011 2012 2013 2014 2015 2016 2017	BUS PURCHASES	ACTUAL 35,978	ACTUAL 10,314	2,334 6,305 9,117 11,940 16,875 0	0 4,203 8,104 11,940 18,000 23,120 0	0 0 4,559 8,955 15,187 20,808 24,108	0 (4,203) (3,545) (2,985) (2,813) (2,312) 24,108
FUNC	OBJ Expire. Date 07/16 07/17 07/18 07/19 07/20 07/21 07/22	Year Issued 2011 2012 2013 2014 2015 2016 2017	BUS PURCHASES	ACTUAL	ACTUAL	2,334 6,305 9,117 11,940 16,875 0	0 4,203 8,104 11,940 18,000 23,120 0	0 0 4,559 8,955 15,187 20,808 24,108	0 (4,203) (3,545) (2,985) (2,813) (2,312) 24,108

Sudded S	→				TAX ANTICIPATION NOTES						
9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,400 6,823,217 (519,273) 7,075,075 7	FUNC	OBJ	LC	PROG		ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) % of change 7,707% → INTERFUND TRANSFERS BUDGET ACCOUNT CODE PURCE OBJ LC PROG DESCRIPTION ACTUAL ACTUAL ACTUAL ACTUAL BUDGET BUDGET DECR. 9901 950 40 0000 TRANSFER TO SEPCIAL AID FUND 0 0 0 0 150,000 0 0 (105,000) 9998 TOTAL INTERFUND TRANSFERS **** 246,347 270,678 300,856 275,000 300,000 (125,000) 1 TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405 5999 TOTAL INSTRICTION 46,323,154 47,496,433 49,341,171 51,943,467 53,573,448 1,629,981 5999 TOTAL SEPTICAL TRANSPORTATION 41,410,943 4,093,024 4,083,095 4,526,899 4,562,100 352,001 9098 TOTAL EXPENDITURE BUDGET 7,545,414 23,764,441 23,764,441 11,151,1943,467 53,573,448 1,629,981 5999 TOTAL EXPENDITURE BUDGET 17,545,471 7,570,499 7,743,609 7,342,490 6,323,217 (519,273) 9998 TOTAL EXPENDITURE BUDGET 17,545,717 7,570,499 7,743,609 7,342,490 6,323,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) 10,000 10,0	9760		Т	OTAL	INTEREST ON TAX ANTICIPATION NOTES	0	0	0	0	0	0
Total										% of change	#DIV/0!
Note	9798		Т	OTAL	DEBT SERVICE	7,545,717	7,570,499	7.743.609	7.342.490	6.823.217	(519,273)
SINCE FUNC OBJ LC PROG DESCRIPTION ACTUAL BUDGET BUDGET DECR.						,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,	.,,	The second court of the second of the second of the second	
FUNC OBJ LC PROG DESCRIPTION ACTUAL ACTUAL ACTUAL BUDGET BUGGET DECR. 9901 950 40 0000 TRANSFER TO SPECIAL AID FUND 246,347 270,678 300,856 275,000 300,000 25,000 9950 900 40 0000 TRANSFER TO CAPITAL FUND 0 0 0 150,000 0 (150,000) 9998 TOTAL INTERFUND TRANSFERS **** 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL UNDISTRIBUTED******* 32,035,512 31,605,618 32,453,033 33,404,100 34,194,387 790,287 7074L EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405 66 change 70,496,444 8,003,996 7,841,908 8,609,644 8,595,580 (14,044) 10,999 TOTAL INSTRUCTION 46,323,154 47,496,433 49,341,171 51,943,467 53,573,448 1,629,981 10,999 TOTAL PUPIL TRANSPORTATION 41,140,943 4,039,224 4,083,095 4,526,899 4,562,100 35,201 9098 TOTAL EMPLOYEE BENEFITS 24,43,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,660 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405 10,000 10,00	\rightarrow				<u>INTERFUND TRANSFERS</u>						
9901 950 40 0000 TRANSFER TO SPECIAL AID FUND 246,347 270,678 300,856 275,000 300,000 25,000 9950 900 40 0000 TRANSFER TO CAPITAL FUND 0 0 0 0 150,000 0 (150,000) 9998 TOTAL INTERFUND TRANSFERS ***** TOTAL UNDISTRIBUTED******** ************** ******	BUDGET	ACCOU	NT COI	DΕ		2014-15	2015-16	2016-17	2017-18	2018-19	\$ INCR/
9950 900 40 0000 TRANSFER TO CAPITAL FUND 0 0 0 150,000 0 150,000 9998 TOTAL INTERFUND TRANSFERS **** 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL UNDISTRIBUTED****** 32,035,512 31,605,618 32,453,033 33,404,100 34,194,387 790,287 TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405 *** Of change 2.48%* *** SUMMARY TOTALS BY MAJOR ACCOUNT GROUP 1999 TOTAL GENERAL SUPPORT 7,496,144 8,003,996 7,841,908 8,609,644 8,595,580 (14,064) 2999 TOTAL INSTRUCTION 46,323,154 47,496,433 49,341,171 51,943,467 53,573,448 1,629,981 5999 TOTAL PUPIL TRANSPORTATION 4,140,943 4,039,224 4,083,095 4,526,899 4,562,100 35,201 9088 TOTAL EMPLOYEE BENEFITS 24,243,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,560 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405	FUNC	OBJ	LC	PROG	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	DECR.
TOTAL UNDISTRIBUTED****** 32,035,512 31,605,618 32,453,033 33,404,100 34,194,387 790,287 TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405 % of change 2.48% SUMMARY TOTALS BY MAJOR ACCOUNT GROUP 1999 TOTAL GENERAL SUPPORT 7,496,144 8,003,996 7,841,908 8,609,644 8,595,580 (14,064) 2999 TOTAL INSTRUCTION 46,323,154 47,496,433 49,341,171 51,943,467 53,573,448 1,629,981 5999 TOTAL PUPIL TRANSPORTATION 41,40,943 4,039,224 4,083,095 4,526,899 4,562,100 35,201 9098 TOTAL EMPLOYEE BENEFITS 24,243,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,560 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405							,	,			
TOTAL UNDISTRIBUTED****** 32,035,512 31,605,618 32,453,033 33,404,100 34,194,387 790,287 TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405 % of change 2.48% SUMMARY TOTALS BY MAJOR ACCOUNT GROUP 1999 TOTAL GENERAL SUPPORT 7,496,144 8,003,996 7,841,908 8,609,644 8,595,580 (14,064) 2999 TOTAL INSTRUCTION 46,323,154 47,496,433 49,341,171 51,943,467 53,573,448 1,629,981 5999 TOTAL PUPIL TRANSPORTATION 41,40,943 4,039,224 4,083,095 4,526,899 4,562,100 35,201 9098 TOTAL EMPLOYEE BENEFITS 24,243,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,560 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405	9998		Т	OTAL	INTERFUND TRANSFERS ****	246 347	270 678	300 856	425 000	300 000	(125 000)
TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405 % of change 2.48% SUMMARY TOTALS BY MAJOR ACCOUNT GROUP 1999 TOTAL GENERAL SUPPORT 7,496,144 8,003,996 7,841,908 8,609,644 8,595,580 (14,064) 2999 TOTAL INSTRUCTION 46,323,154 47,496,433 49,341,171 51,943,467 53,573,448 1,629,981 5999 TOTAL PUPIL TRANSPORTATION 4,140,943 4,039,224 4,083,095 4,526,899 4,562,100 35,201 9098 TOTAL EMPLOYEE BENEFITS 24,243,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,560 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405	2220		•	OTTL	TOTAL COLD TRANSPERS	240,347	270,078	300,830	423,000	300,000	(123,000)
SUMMARY TOTALS BY MAJOR ACCOUNT GROUP 1999 TOTAL GENERAL SUPPORT 7,496,144 8,003,996 7,841,908 8,609,644 8,595,580 (14,064) 2999 TOTAL INSTRUCTION 46,323,154 47,496,433 49,341,171 51,943,467 53,573,448 1,629,981 5999 TOTAL PUPIL TRANSPORTATION 4,140,943 4,039,224 4,083,095 4,526,899 4,562,100 35,201 9098 TOTAL EMPLOYEE BENEFITS 24,243,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,560 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405			T	OTAL	UNDISTRIBUTED*****	32,035,512	31,605,618	32,453,033	33,404,100	34,194,387	790,287
SUMMARY TOTALS BY MAJOR ACCOUNT GROUP 1999 TOTAL GENERAL SUPPORT 7,496,144 8,003,996 7,841,908 8,609,644 8,595,580 (14,064) 2999 TOTAL INSTRUCTION 46,323,154 47,496,433 49,341,171 51,943,467 53,573,448 1,629,981 5999 TOTAL PUPIL TRANSPORTATION 4,140,943 4,039,224 4,083,095 4,526,899 4,562,100 35,201 9098 TOTAL EMPLOYEE BENEFITS 24,243,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,560 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405											
SUMMARY TOTALS BY MAJOR ACCOUNT GROUP 1999 TOTAL GENERAL SUPPORT 7,496,144 8,003,996 7,841,908 8,609,644 8,595,580 (14,064) 2999 TOTAL INSTRUCTION 46,323,154 47,496,433 49,341,171 51,943,467 53,573,448 1,629,981 5999 TOTAL PUPIL TRANSPORTATION 4,140,943 4,039,224 4,083,095 4,526,899 4,562,100 35,201 9098 TOTAL EMPLOYEE BENEFITS 24,243,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,560 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405			T	OTAL	EXPENDITURE BUDGET	89,995,753	91,145,271	93,719,207	98,484,110	100,925,515	2,441,405
1999 TOTAL GENERAL SUPPORT 7,496,144 8,003,996 7,841,908 8,609,644 8,595,580 (14,064) 2999 TOTAL INSTRUCTION 46,323,154 47,496,433 49,341,171 51,943,467 53,573,448 1,629,981 5999 TOTAL PUPIL TRANSPORTATION 4,140,943 4,039,224 4,083,095 4,526,899 4,562,100 35,201 9098 TOTAL EMPLOYEE BENEFITS 24,243,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,560 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405										% of change	2.48%
1999 TOTAL GENERAL SUPPORT 7,496,144 8,003,996 7,841,908 8,609,644 8,595,580 (14,064) 2999 TOTAL INSTRUCTION 46,323,154 47,496,433 49,341,171 51,943,467 53,573,448 1,629,981 5999 TOTAL PUPIL TRANSPORTATION 4,140,943 4,039,224 4,083,095 4,526,899 4,562,100 35,201 9098 TOTAL EMPLOYEE BENEFITS 24,243,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,560 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405											
2999 TOTAL INSTRUCTION 46,323,154 47,496,433 49,341,171 51,943,467 53,573,448 1,629,981 5999 TOTAL PUPIL TRANSPORTATION 4,140,943 4,039,224 4,083,095 4,526,899 4,562,100 35,201 9098 TOTAL EMPLOYEE BENEFITS 24,243,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,560 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405											
5999 TOTAL PUPIL TRANSPORTATION 4,140,943 4,039,224 4,083,095 4,526,899 4,562,100 35,201 9098 TOTAL EMPLOYEE BENEFITS 24,243,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,560 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405						7,496,144	8,003,996	7,841,908	8,609,644	8,595,580	(14,064)
9098 TOTAL EMPLOYEE BENEFITS 24,243,448 23,764,441 24,408,568 25,636,610 27,071,170 1,434,560 9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405						46,323,154	47,496,433	49,341,171	51,943,467	53,573,448	1,629,981
9798 TOTAL DEBT SERVICE 7,545,717 7,570,499 7,743,609 7,342,490 6,823,217 (519,273) 9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405			T	OTAL	PUPIL TRANSPORTATION	4,140,943	4,039,224	4,083,095	4,526,899	4,562,100	35,201
9998 TOTAL INTERFUND TRANSFERS 246,347 270,678 300,856 425,000 300,000 (125,000) TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405						24,243,448	23,764,441	24,408,568	25,636,610	27,071,170	1,434,560
TOTAL EXPENDITURE BUDGET 89,995,753 91,145,271 93,719,207 98,484,110 100,925,515 2,441,405						7,545,717	7,570,499	7,743,609	7,342,490	6,823,217	(519,273)
25,127,227 25,127,127 25,127,127	9998		TO	OTAL	INTERFUND TRANSFERS	246,347	270,678	300,856	425,000	300,000	(125,000)
			TO	OTAL	EXPENDITURE BUDGET	89,995,753	91,145,271	93,719,207	98,484,110	100,925,515	2,441,405

Budget Summary

By law, school districts must divide their budgets into three components—program, administrative and capital—and compare them to the current year's amounts. Guilderland's three-part budget breaks down as follows:

PROGRAM	2017-18	2018-19
Amount	\$73,351,049	\$76,366,504
% of total	74.5%	75.7%

- Salaries and benefits of teachers, guidance counselors, aides, monitors, nurses, social workers, psychologists, speech therapists, etc.
- Professional development
- Library/media/computer services
- Student transportation
- Co-curricular activities
- Interscholastic athletics

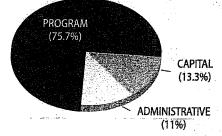
ADMINISTRA	TIVE 2017-18	2018-19
Amount	\$10,990,544	\$11,132,879
% of total	11.2%	11%

- Salaries and benefits of administrators, supervisors and administrative clerical staff
- Public information and central printing
- Research, planning and evaluation
- Central data processing
- Tax collection and most legal services
- School board costs

CAPITAL	2017-18	2018-19
Amount	\$14,142,517	\$13,426,132
% of total	14.3%	13.3%

- Debt service on buildings
- School bus purchases
- Tax certiorari and court-ordered costs
- Operation and maintenance (including salaries and benefits of custodial staff)

2017-18 SCHOOL YEAR BUDGET SUMMARY







GUILDERLAND CSD 2018-19 BUDGET

THREE-PART BUDGET STATEMENT

Function or Account	Code	Total	Administration	Program	Capital
Board of Education	1099.0	\$64,911	\$64,911	\$0	\$0
Central Administration	1299.0	\$256,773	\$256,773	\$0	\$0
Finance	1399.0	\$711,874	\$711,874	\$0	\$0
Legal Services	1420.0	\$114,500	\$57,250	\$57,250	\$0
Personnel	1430.0	\$404,839	\$404,839	\$0	\$0
Records Management	1460.0	\$23,691	\$23,691	\$0	\$0
Public Information	1480.0	\$222,694	\$222,694	\$0	\$0
Operation of Plant	1620.0	\$3,699,863	\$166,810	\$0	\$3,533,053
Maintenance of Plant	1621.0	\$1,534,981	\$158,523	\$0	\$1,376,458
Other Central Services	1699.0	\$659,752	\$659,752	\$0	\$0
Judgements and Claims	1930.4	\$0	\$0	\$0	\$0
Refund of Taxes	1964.4	\$100,000	\$0	\$0	\$100,000
Other Special Items	1988.0	\$801,702	\$801,702	\$0	\$0
Curriculum Dev. & Supv.	2010.0	\$370,282	\$370,282	\$0	\$0
Supervision Regular School	2020.0	\$3,510,111	\$3,510,111	\$0	\$0
Supervision Special School	2040.0	\$35,999	\$35,999	\$0	\$0
Research, Evaluation, Planning	2060.0	\$51,000	\$51,000	\$0	\$0
Instruction (net of supv./research)	2999.0	\$49,606,056	\$405,544	\$49,200,512	\$0
District Transportation	5510.0	\$4,067,356	\$176,549	\$3,890,807	\$0
Purchase of Buses	5510.21	\$0	\$0	\$0	\$0
Bus Garage Building	5530.0	\$161,604	\$0	\$161,604	\$0
Contract Transportation	5540.0	\$333,140	\$0	\$333,140	\$0
Community Service	8998.0	\$0	\$0	\$0	\$0
Employee Benefits	9098.0	\$27,071,170	\$3,054,575	\$22,723,191	\$1,293,404
Debt Service	9898.0	\$6,823,217	\$0	\$0	\$6,823,217
Transfer to Capital	9950.9	\$0	\$0	\$0	\$0
Transfer to Debt	9901.9	\$300,000	\$0	\$0	\$300,000
Other Transfers	9951.0	\$0	\$0	\$0	\$0
	Totals	\$100,925,515	\$11,132,879	\$76,366,504	\$13,426,132

GUILDERLAND CENTRAL SCHOOL DISTRICT

REQUIRED COMPENSATION INFORMATION CHAPTER 474 OF THE LAWS OF 1996

Superintendent	of Schools:
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2018-19 Annual Salary:

\$202,459

Annualized Cost of Benefits:

(All district employees receive)

Mandatory TRS Contribution @ 10.63% of salary	\$21,521
District Health Insurance Contribution @ 75% *	\$23,394
Required Federal Social Security Contribution	\$10,897
Group Life Insurance; Tax Shelter Contribution	\$5,171

Total: \$60,983

Other Compensation:

None \$0

* Superintendent contributes 25%, for a total of \$7,798 to the health insurance plan.

Assistant Superintendent for Curriculum and Instruction:

2018-19 Annual Salary:

\$151,507

Annualized Cost of Benefits:

(All district employees receive)

36
8
31

Total:

\$49,530

Other Compensation:

None

\$0

Assistant Superintendent for Business:

2018-19 Annual Salary:

\$161,604

Annualized Cost of Benefits:

(All district employees receive)

\$17,179
\$20,536
\$10,304
\$2,731

Total: \$50,750

Other Compensation:

None \$0

Assistant Superintendent for Human Resources:

2018-19 Annual Salary:

\$151,507

Annualized Cost of Benefits:

(All district employees receive)

Mandatory TRS Contribution @ 10.63% of salary	\$16,105
District Health Insurance Contribution @ 76% *	\$20,536
Required Federal Social Security Contribution	\$10,158
Group Life Insurance; Tax Shelter Contribution	\$2,731

Total:

\$49,530

Other Compensation:

None

\$0

Other Supervisory and Administrative Employees Scheduled to Receive \$135,000 or More in Salary:

Elementary Principal	\$136,521
Director for Pupil Personnel Services	\$135,235

^{*} Assistant Superintendent for Curriculum contributes 24%, for a total of \$6,484 to the health insurance plan.

^{*} Assistant Superintendent for Business contributes 24%, for a total of \$6,484 to the health insurance plan.

^{*} Assistant Superintendent for Human Resources contributes 24%, for a total of \$6,484 to the health insurance plan.

UGUCUU - DISTRICT NAME			
Contact Person:	Neil Sanders	Budgeted	Proposed Budget
Telephone Number:	(518) 456-6200 x3125	2017-18	2018-19
		(A)	(B)
Total Budgeted Amount, not Including Separate Propositions	uding Separate Propositions	\$98,484,110	\$100,925,515
A. Proposed Tax Levy to Support the Total Budgeted Amount	t the Total Budgeted Amount	\$70,726,397	\$72,297,457
B. Tax Levy to Support Library Debt, If Applicable	ebt, if Applicable	0\$	\$0
C. Tax Levy for Non-Excludable Propositions, if Applicable 2	Propositions, if Applicable 2	0\$	0\$
D. Total Tax Cap Reserve Amour Applicable	 D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable 	0\$	0\$
E. Total Proposed School Year Tax Levy (A + B + C - D)	ax Levy (A+B+C-D)	\$70,726,397	\$72,297,457
F. Permissible Exclusions to the School Tax Levy Limit	School Tax Levy Limit	\$2,468,201	\$1,922,825
G. School Tax Levy Limit , Exclus	G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions ³	\$69,044,963	\$70,379,411
n. Total Flopuscu Scriour Tear Tax Levy, <u>Excrit</u> Debt and/or Permissible Exclusions (E - B - F + D)	The I float Propused School tear Lax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D).	\$68,258,196	\$70,374,632
Difference: (G - H); (negative v.	 Difference: (G - H); (negative value requires 60.0% voter approval)² 	792'987\$	\$4,779
Public School Enrollment			
Consumer Price Index			2.13%

Include any prior year reserve for excess tax lavy, including interest.

2 Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

3 For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

4.00%	3.96%	Adjusted Unrestricted Fund Balance as a Percent of the Total Budget
\$4,036,240	000,000,53	
	000 000 69	Adjusted Unrestricted Fund Balance
\$849,500	\$605,000	
		Assigned Appropriated Fund Balance
\$8 562 B41	\$7,903.261	Adjusted Restricted Fund Balance
()		
(E)	(a)	
2018-19	2017-18	
Estimated	Actual	

	Sch	Schedule of Reserve Funds			
Reserve Type		Reserve Description *	3/31/18 Actual Balance	6/40/18 Estimated Enging Bolonce	Intended Use of the Reserve in the 2018-2019
(Capital	Capital Reserve Fund - 2017	To pay the cost of any object or purpose for which bonds may be issued.	\$2,351,348	\$2,361,967	School real
Repair		To pay the cost of repairs to capital improvements or equipment.	\$55,969	\$56,243	
Workers' Compensation		To pay for Workers Compensation and benefits.	\$805,414	5810,371	\$125,000
Unemployment Insurance		To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$95,249	\$95,716	\$20,000
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		to cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district popular passage or innocessaria.	\$1,364,573	\$1,384,993	
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari	2014-15 Tax Certiorari	To establish a reserve fund for tax certiorari settlements	\$353,148	\$354,880	
Reserve for insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
Employee Benefit Accrued Liability		For the payment of accrued 'employee benefits' due to employees upon termination of service.			
Retirement Contribution		To fund employer retirement contributions to the State and Local Employees' Retirement System	\$923,158	\$927,688	\$25,000
Reserve for Uncollected Taxes		For unpard taxes due certain city scroor districts not reimbursed by their city/county until the	\$3,216,193	\$3,231,976	
Other Reserve					

Note: Reserves with blue boxes will be allowed to add rows for multiple entries. Use a different name for each in the Reserve Name column.



NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

Date: _April 17 2018	
Taxing Jurisdiction:Town of Guilderland	
Fiscal Year Begining:2018	-
Total equalized value in taxing jurisdiction: \$	\$4.081.839.131

Exemption	ון	_	1		Percentage of
Code	· ·	Statutory	Number of	Total	Value
(Column	Exemption Description (Column		Exemptions	Equalized Value	Exempted
A)	В)	(Column C)	(Column D)	(Column E)	(Column F)
12100	NYS- Generally	RPTL 404(1)	27	\$111,435,674	2.73
13500	Town- Generally	RPTL 406(1)	127	\$21,785,488	0.53
13510	Town- Cemetery Land	RPTL 446	1	\$103,466	0.00
13650	VG-Generally	RPTL 406(1)	17	\$2,483,186	0.06
13800	School District	RPTL 408	14	\$45,431,323	1.11
13870	Spec Dist Used for Propose Est.	RPTL 410	7	\$15,241,464	0.37
14100	USA- Generally	RPTL 400(1)	1	\$408,216	0.01
21600	Res of Clergy-Relig Corp. Own	RPTL 462	7	\$3,354,815	0.08
25110	Nonprof CorpRelig (Const. Pro)	RPTL 420-a	29	\$43,205,391	1.06
25120	Nonprof CorpEducl (Const. Pro)	RPTL 420-a	3	\$1,089,089	0.039
25130	Nonprof Corp-Char (Const. Pro)	RPTL 420-a	7	\$14,793,838	0.369
25210	Nonprof Corp-Hospital	RPTL 420-a	1	\$1,047,240	0.039
25230	Nonprof Corp-Moral/Mental IM	RPTL 420-a	32	\$21,853,226	0.549
25300	Nonprof Corp-Specified Uses	RPTL 420-b	11	\$1,869,575	0.059
25900	System Code		7	\$186,006	0.00
26050	Agricultural Society	RPTL 450	14	\$3,376,637	0.089
26100	Veterans Organization	RPTL 452	2	\$435,430	0.019
27350	Privately Owned Cemetery Land	RPTL 446	19	\$744,672	0.029
41120	Alt Vet Ex-War Period-Non-Comb	RPTL 458-a	465	\$5,413,995	0.139
41124	Alt Vet Ex-War Period-Non-Comb	RPTL 458-a	33	\$377,621	0.009
41130	Alt Vet Ex-War Period-Comb	RPTL 458-a	411	\$7,974,254	0.20%
41134	Alt Vet Ex-War Period-Comb	RPTL 458-a	42	\$814,968	0.029
41140	Alt Vet Ex-War Period-Disabili	RPTL 458-a	142	\$4,547,755	0.119
41144	Alt Vet Ex-War Period-Disabili	RPTL 458-a	20	\$446,273	0.019
41300	Paraplegic Vets	RPTL 458(3)	1	\$284,211	0.019
	Clergy	RPTL 460	11	\$21,186	0.017
	Agricultural Building	RPTL 483	5	\$1,065,725	0.03%
	Agricultural District	Ag-Mkts L 305	26	\$2,101,053	0.05%
	Agric Land- Indiv Not in Ag Dist	Ag-Mkts L 306	19	\$1,166,045	0.037
	Persons Age 65 or Older	RPTL 467	281	\$22,090,842	0.54%
	Enhanced Star	RPTL 425	1,584	\$103.831.839	2.54%
	Basic Star 1999-2000	RPTL 425	5,617	\$169.443.546	4.15%
	Disabilities and Limited Income	RPTL 459-c	22	\$1.761.389	
		RPTL 459-0	2	\$1,761,389 \$4,305,520	0.04%
		RPTL 421-e	1	\$4,305,520	0.11%
		RPTL 483-d	3	\$158,922	0.00%
		RPTL 464(1)	1		0.00%
			1	\$125,032 \$35,001	
		RPTK S499-q RPTL 489-	3	\$35,901 \$5,417,406	0.00%
+1200		dⅆ	ა	\$5,417,196	0.13%
47700 I		0&00 RPTL 479		60.054	0.000
+1 1 UU	anout oneller racility	NF1L4/9	1	\$3,851	0.00%
	-	Totals	9,017	\$620,234,171.00	15.19%

The exempt amounts do not take into consideration any payments for municipal services.	
Amount, if any, attributed to payments in lieu of taxes: \$	
(details contained on RP-495-PILOT)	



NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

Date: _April 17, 2018	*****
Taxing Jurisdiction:Town of Bethlehem	And Angeles and An
Fiscal Year Begining:2018	
Total equalized value in taxing jurisdiction: \$	\$294.512.198

Exemption		Statutory	Number of	Total	Percentage o
Code	Exemption Description	Authority	Exemptions	Equalized Value	Exempted
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
13500	Town- Generally	RPTL 406(1)	8	\$267.367	0.09
25110	Nonprof Corp- Relig (Const. Pro)		2	\$1,071,579	0.36
25300	Nonprof Corp- Specified Uses	RPTL 420-b	2	\$10,578,948	3.59
26400	Inc Volunteer Fire Co. or Dept	RPTL 464(2)	2	\$1,373,263	0.47
28120	Not-For-profit Housing Co.	RPTL 422	1	\$3,157,895	1.07
41120	Alt Vet Ex-War Period-Non-Comb		34	\$429,488	0.15
41124	Alt Vet Ex-War Period-Non-Comb		1	\$12,632	0.00
41130	Alt Vet Ex-War Period-Comb	RPTL 458-a	29	\$610,537	0.21
41134	Alt Vet Ex-War Period-Comb	RPTL 458-a	4	\$84,212	0.03
41140	Alt Vet Ex-War Period-Comb	RPTL 458-a	12	\$303,569	0.10
	Alt Vet Ex-War Period-Disabili	RPTL 458-a	3	\$126,315	0.10
	Persons age 65 or over	RPTL 456-a	24	\$1,742,920	0.04
41834	Enhanced Star	RPTL 425	92	\$6,435,967	2.19
	Basic Star 1999-2000	RPTL 425	92 425	\$13,421,075	4.56
41854 41930	Disabilities and Limited Income	RPTL 425 RPTL 459-c	3	\$13,421,073	0.08

<u></u>		Totals	642	\$39,859,957.00	13.53

The exempt amounts do not take into consideration any payments for municipal services.					
Amount, if any, attributed to payments in lieu of taxes: (details contained on RP-495-PILOT)	\$				



NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

Date: _April 17, 2018	
Taxing Jurisdiction:Town of New Scotland	
Fiscal Year Begining:2018	_
Total equalized value in taxing jurisdiction: \$	\$17,933,827

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13100	Co-Generally	RPRL 406(1)	1	\$75,521	0.429
25110	Nonprof Corp- Relig (const pro)	RPTL 420-a	2	\$1,617,708	9.02%
41120	Alt Vet Ex-War Period-Non-Cor	RPTL 458-a	1	\$12,250	0.079
41130	Alt Vet Ex-War Period-Comb	RPTL 458-a	1	\$20,417	0.119
41720	Agricultural District	Ag Mkts L 305	3	\$94,062	0.529
41800	Persons Age 65 or Over	RPTL 467	2	\$159,866	0.89%
41834	Enhanced Star	RPTL 425	4	\$272,752	1.529
41854	Basic Star 1999-2000	RPTL 425	20	\$612,500	3.42%
		Totals	34	\$2,865,076.00	15.98%

The exempt amounts do not take into consideration an	y payments for municipal services.
Amount, if any, attributed to payments in lieu of taxes: (details contained on RP-495-PILOT)	\$



NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

Date: _April 17, 2018	_
Taxing Jurisdiction:Town of Knox	,,,,
Fiscal Year Begining:2018	
Total equalized value in taxing jurisdiction: \$	\$27,542,836

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS- Generally	RPTL 404(1)	1	\$313,190	1.149
25230	Nonprof Corp- Moral/Mental IM	RPTL 420-a	1	\$68,069	0.25%
41120	Alt Vet Ex-War Period-Non-Com		1	\$12,414	0.05%
41130	Alt Vet Ex-War Period-Comb	RPTL 458-a	4	\$82,760	0.30%
41720	Agricultural District	AG-MKTS L 305	2	\$23,776	0.09%
41730	Agric land- Indiv not in Ag Dis	AG-MKTS L 306	2	\$113,825	0.41%
41805	Persons Age 65 or over	RPTL 467	1	\$109,397	0.40%
41834	Enhanced Star	RPTL 425	6	\$414,618	1.51%
41854	Basic Star 1999-2000	RPTL 425	63	\$1,955,142	7.10%
41934	Disabilities and Limited Income	RPTL 459-c	1	\$76,862	0.28%
49500	Solar or Wind Energy System	RPTL 487	1	\$2,602,286	9.45%
		Totals	83	\$5,772,339.00	20.96%

The exempt amounts do not take into consideration any payments for municipal services.				
Amount, if any, attributed to payments in lieu of taxes: (details contained on RP-495-PILOT)	\$			

FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

PECIAL EDUCATION	1
)	ECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$50,111,789

INSTRUCTIONAL EXPENDITURES

\$18,421,042

PUPILS

4,935

PUPILS

735

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$10,154

\$25,063

SIMILAR DISTRICT GROUP LOW NEED/RESOURCE CAPACITY

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$5,462,665,953

\$2,069,725,028

PUPILS

PUPILS

372,709

52,036

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$14,657

\$39,775

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$33,423,609,457

\$14,485,942,729

PUPILS

PUPILS

2,649,519

460,996

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$12,615

\$31,423

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE ▼
.		\$23,361
\$18,723	\$26,819	

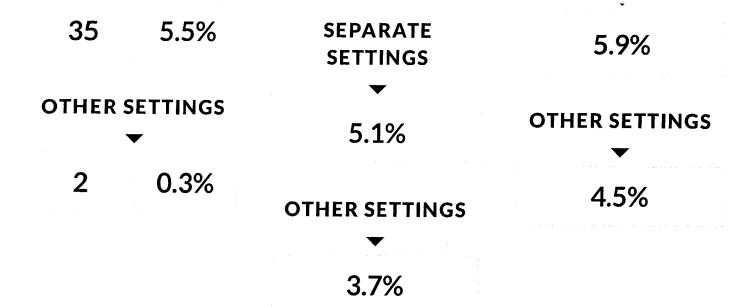
Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT	NY STATE	
80% OR MORE	GROUP		
▼ 503 79.2%	LOW NEED/RESOURCE CAPACITY	80% OR MORE ▼	
40% - 79%	80% OR MORE ▼	58.4%	
▼ 46 7.2%	61.6%	40% - 79% ▼	
LESS THAN 40%	40% - 79% ▼	11.9%	
49 7.7%	18.3%	LESS THAN 40% ▼	
SEPARATE	LESS THAN 40% ▼	19.6%	
SETTINGS ▼	11.3%	SEPARATE SETTINGS	
		•	



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼	▼	4.4.007
12.9%	12.4%	14.9%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of

special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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DISTRICT PERFORMANCE REPORTS

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GUILDERLAND CSD - SCHOOL REPORT CARD DATA [2016 - 17]

GUILDERLAND CSD ENROLLMENT (2016 - 17)

K-12 ENROLLMENT	4,814
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ENROLLMENT BY GENDER

٦	MALE	FEMALE

2,451 51% 2,363 49%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	4	0%
BLACK OR AFRICAN AMERICAN	178	4%
HISPANIC OR LATINO	178	4%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	672	14%
WHITE	3,621	75%
MULTIRACIAL	161	3%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTSWIT	STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
200	4%	628	13%	878	18%	

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
K(FULLDAY)	350	7%
1ST GRADE	324	7%
2ND GRADE	371	8%
3RD GRADE	340	7%
4TH GRADE	330	7%
5TH GRADE	351	7%
6TH GRADE	363	8%
UNGRADED ELEMENTARY	24	0%
7TH GRADE	388	8%
8TH GRADE	401	8%
9TH GRADE	384	8%
10TH GRADE	351	7%
11TH GRADE	414	9%
12TH GRADE	401	8%
UNGRADED SECONDARY	22	0%

AVERAGE CLASS SIZE (2016 - 17)

GROUP	CLASSSIZE
COMMON BRANCH	21
GRADE 8 ENGLISH	25
GRADE 8 MATHEMATICS	25
GRADE 8 SCIENCE	25
GRADE 8 SOCIAL STUDIES	25
GRADE 10 ENGLISH	20
GRADE 10 MATHEMATICS	24
GRADE 10 SCIENCE	20
GRADE 10 SOCIAL STUDIES	21
The second second control of the second cont	

FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH

ELIGIBLE FOR REDUCED-PRICE LUNCH

700

15%

96

2%

ATTENDANCE (2015 - 16)

ANNUAL ATTENDANCE RATE

96%

STUDENT SUSPENSIONS (2015 - 16)

115

2%

TEACHER TURNOVER RATE (2015-16 TO 2016-17)

TURNOVER RATE OF TEACHERS WITH FEWER THAN FIVE YEARS OF EXPERIENCE 26%

TURNOVER RATE OF ALL TEACHERS

8%

STAFF COUNTS (2016 - 17)

GROUP	STAFF
PRINCIPALS	7
ASSISTANT PRINCIPALS	5
OTHER PROFESSIONAL STAFF	70
PARAPROFESSIONALS	132
TEACHER QUALIFICATIONS (2016 - 17)	
TOTAL TEACHERS	418
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	1%
PERCENT WITH FEWERTHAN THREE YEARS OF EXPERIENCE	10%
PERCENTAGE WITH MASTER'S DEGREEPLUS 30 HOURS OR DOCTORATE	3%
TOTAL NUMBER OF CLASSES	1,450
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	0%

HIGH SCHOOL COMPLETERS (2016 - 17)

GROUP	COMPLETERS (GR	ADUATES + COMME REDENTIALS)	NCEMENTC	GRADUATES (REGENTS	+ LOCAL DIPLON	/AS)	REGENTS DIPLOMA		
ALL STUDENTS		406		399		3	889	97%	
GENERAL EDUCATION		360		360		3	357	99%	
STUDENTS WITH DISABILITIES	;	46		39		;	32	82%	
GROUP		DVANCED DESIGNA ON	REGENTS WITI	H CTE ENDORSEMENT	LOCAL	DIPLOMAS	COMMENCEM	ENT CREDENTIALS	
ALL STUDENTS	265	66%	10	3%	10	3%	7	2%	
GENERAL EDUCATION	257	71%	5	1%	3	1%	0	0%	
STUDENTS WITH DISABILITIES	8	21%	5	13%	7	18%	7	15%	

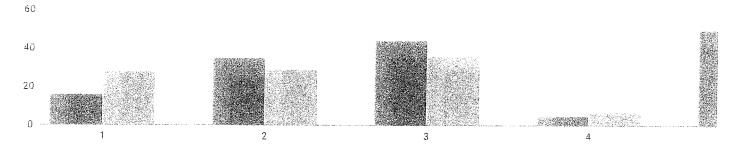
HIGH SCHOOL NON-COMPLETERS (2016 - 17)

GROUP	DRO	OPPED OUT	ENTERED APPRO	TOTAL NON	TOTAL NONCOMPLETERS		
ALL STUDENTS	17	1%	2	0%	19	1%	
GENERAL EDUCATION	9	1%	1	0%	10	1%	
STUDENTS WITH DISABILITIES	8	4%	1	0%	9	4%	

POST-GRADUATION PLANS OF COMPLETERS (2016 - 17)

GROUP	TO FOUR-YEAR COLLEGE		TO TWO-YE	AR COLLEGE	TO OTHER POS	TO THE MILITARY		
ALL STUDENTS	281	69%	97	24%	6	1%	5	1%
GENERAL EDUCATION	273	76%	71	20%	3	1%	4	1%
STUDENTS WITH DISABILITIES	8	17%	26	57%	3	7%	1	2%
GROUP	TO EMPLOYMENT		TO ADULT SERVICES		TO OTHER KNOWN PLANS		PLANSUNKNOW	
ALL STUDENTS	7	2%	o	0%	6	1%	4	1%
GENERAL EDUCATION	4	1%	0	0%	5	1%	0	0%
STUDENTS WITH DISABILITIES	3	7%	0	0%	1	2%	4	9%

GRADE 3 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

MEAN SCORE: 314

GROUP	TOTAL TE	PROFICIE	E LEVEL 1		LEV	LEVEL 2		LEVEL 3		EL 4
ALLSTUDENTS	292	50%	46	16%	101	35%	129	44%	16	5%
GENERAL EDUCATION	264	54%	32	12%	90	34%	126	48%	16	6%
STUDENTS WITH DISABILITIES	28	11%	14	50%	11	39%	3	11%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	64	58%	10	16%	17	27%	32	50%	5	8%
BLACK OR AFRICAN AMERICAN	13	31%	6	46%	3	23%	3	23%	1	8%
HISPANIC OR LATINO	9	22%	3	33%	4	44%	2	22%	0	0%
WHITE	198	49%	27	14%	74	37%	87	44%	10	5%
MULTIRACIAL	8	63%	0	0%	3	38%	5	63%	0	0%
FEMALE	129	60%	14	11%	37	29%	67	52%	11	9%
MALE	163	41%	32	20%	64	39%	62	38%	5	3%
NON-ENGLISH LANGUAGE LEAR	271	52%	38	14%	93	34%	124	46%	16	6%
ENGLISH LANGUAGE LEARNERS	21	24%	8	38%	8	38%	5	24%	0	0%
ECONOMICALLY DISADVANTAG	49	33%	13	27%	20	41%	13	27%	3	6%
NOT ECONOMICALLY DISADVAN	243	53%	33	14%	81	33%	116	48%	13	5%
NOTMIGRANT	292	50%	46	16%	101	35%	129	44%	16	5%

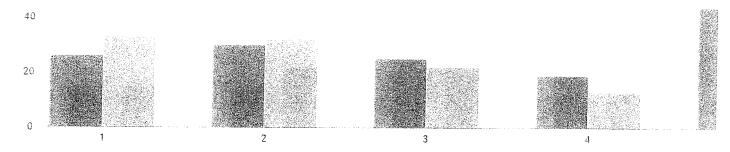
GRADE 4 ENGLISH LANGUAGE ARTS

Percentage Scoring at Levels

MEAN SCORE: 324

GROUP	TOTAL TE PROFICIE		LEVEL 1		LEV	LEVEL 2		LEVEL 3		EL 4
ALLSTUDENTS	268	62%	25	9%	77	29%	89	33%	77	29%
GENERALEDUCATION	246	67%	12	5%	70	28%	87	35%	77	31%
STUDENTS WITH DISABILITIES	22	9%	13	59%	7	32%	2	9%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	33	64%	5	15%	7	21%	11	33%	10	30%
BLACK OR AFRICAN AMERICAN	7	57%	2	29%	1	14%	3	43%	1	14%
HISPANIC OR LATINO	8	50%	2	25%	2	25%	2	25%	2	25%
WHITE	205	62%	14	7%	63	31%	69	34%	59	29%
MULTIRACIAL	15	60%	2	13%	4	27%	4	27%	5	33%
FEMALE	122	70%	10	8%	27	22%	43	35%	42	34%
MALE	146	55%	15	10%	50	34%	46	32%	35	24%
NON-ENGLISH LANGUAGE LEAR	259	64%	19	7%	74	29%	89	34%	77	30%
ENGLISH LANGUAGE LEARNERS	9	0%	6	67%	3	33%	0	0%	0	0%
ECONOMICALLY DISADVANTAG	39	38%	9	23%	15	38%	10	26%	5	13%
NOT ECONOMICALLY DISADVAN	229	66%	16	7%	62	27%	79	34%	72	31%
NOTMIGRANT	268	62%	25	9%	77	29%	89	33%	77	29%

GRADE 5 ENGLISH LANGUAGE ARTS

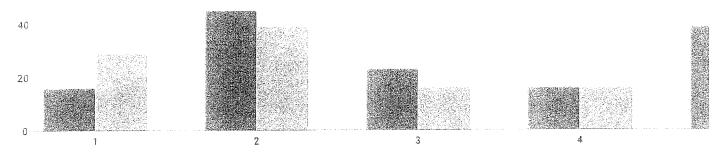


Percentage Scoring at Levels

MEAN SCORE: 310

GROUP	TOTAL TE PROFICIE		LEV	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	289	44%	76	26%	86	30%	73	25%	54	19%	
GENERAL EDUCATION	255	49%	55	22%	75	29%	71	28%	54	21%	
STUDENTS WITH DISABILITIES	34	6%	21	62%	11	32%	2	6%	0	0%	
AMERICAN INDIAN OR ALASKA	1	_%	_	_	_	_	_	_	_	_	
ASIAN OR NATIVE HAWAIIAN/O	44	39%	11	25%	16	36%	11	25%	6	14%	
BLACK OR AFRICAN AMERICAN	12	17%	7	58%	3	25%	1	8%	1	8%	
HISPANIC OR LATINO	11	27%	5	45%	3	27%	3	27%	0	0%	
WHITE	212	48%	48	23%	63	30%	56	26%	45	21%	
MULTIRACIAL	9	_%	_	-		_		_	_		
SMALL GROUP TOTAL	10	40%	5	50%	1	10%	2	20%	2	20%	
FEMALE	146	52%	30	21%	40	27%	40	27%	36	25%	
MALE	143	36%	46	32%	46	32%	33	23%	18	13%	
NON-ENGLISH LANGUAGE LEAR	280	45%	70	25%	84	30%	72	26%	54	19%	
ENGLISH LANGUAGE LEARNERS	9	11%	6	67%	2	22%	1	11%	0	0%	
ECONOMICALLY DISADVANTAG	48	29%	23	48%	11	23%	12	25%	2	4%	
NOT ECONOMICALLY DISADVAN	241	47%	53	22%	75	31%	61	25%	52	22%	
NOT MIGRANT	289	44%	76	26%	86	30%	73	25%	54	19%	

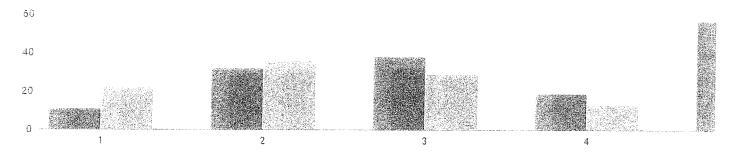
GRADE 6 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	VEL 1 LEVEL 2		EL 2	LEVEL 3		LEVEL 4	
ALLSTUDENTS	306	39%	48	16%	138	45%	70	23%	50	16%
GENERAL EDUCATION	275	43%	32	12%	124	45%	69	25%	50	18%
STUDENTS WITH DISABILITIES	31	3%	16	52%	14	45%	1	3%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	50	50%	5	10%	20	40%	12	24%	13	26%
BLACK OR AFRICAN AMERICAN	13	38%	1	8%	7	54%	1	8%	4	31%
HISPANIC OR LATINO	22	23%	6	27%	11	50%	2	9%	3	14%
WHITE	212	38%	35	17%	96	45%	53	25%	28	13%
MULTIRACIAL	9	44%	1	11%	4	44%	2	22%	2	22%
FEMALE	162	46%	15	9%	72	44%	42	26%	33	20%
MALE	144	31%	33	23%	66	46%	28	19%	17	12%
NON-ENGLISH LANGUAGE LEAR	301	40%	43	14%	138	46%	70	23%	50	17%
ENGLISH LANGUAGE LEARNERS	 5	0%	5	100%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAG	53	26%	17	32%	22	42%	10	19%	4	8%
NOTECONOMICALLY DISADVAN	253	42%	31	12%	116	46%	60	24%	46	18%
NOTMIGRANT	306	39%	48	16%	138	45%	70	23%	50	16%

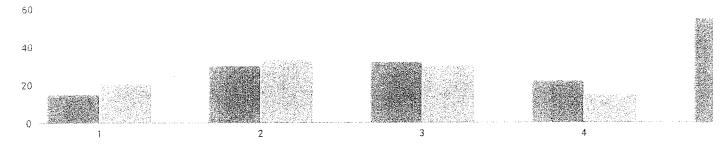
GRADE 7 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	/EL 1	LEV	EL 2	LEV	EL 3	LEV	/EL 4
ALL STUDENTS	322	57%	36	11%	102	32%	123	38%	61	19%
GENERAL EDUCATION	282	63%	17	6%	87	31%	119	42%	59	21%
STUDENTS WITH DISABILITIES	40	15%	19	48%	15	38%	4	10%	2	5%
ASIAN OR NATIVE HAWAIIAN/O	59	66%	5	8%	15	25%	20	34%	19	32%
BLACK OR AFRICAN AMERICAN	9	33%	2	22%	4	44%	2	22%	1	11%
HISPANIC OR LATINO	8	25%	2	25%	4	50%	2	25%	0	0%
WHITE	232	58%	25	11%	73	31%	95	41%	39	17%
MULTIRACIAL	14	43%	2	14%	6	43%	4	29%	2	14%
FEMALE	161	67%	6	4%	47	29%	69	43%	39	24%
MALE	161	47%	30	19%	55	34%	54	34%	22	14%
NON-ENGLISH LANGUAGE LEAR	318	_%	_	_	_	-	_	_	_	_
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	_	_	-	_	_	_
ECONOMICALLY DISADVANTAG	51	33%	16	31%	18	35%	13	25%	4	8%
NOT ECONOMICALLY DISADVAN	271	62%	20	7%	84	31%	110	41%	57	21%
NOT MIGRANT	322	57%	36	11%	102	32%	123	38%	61	19%

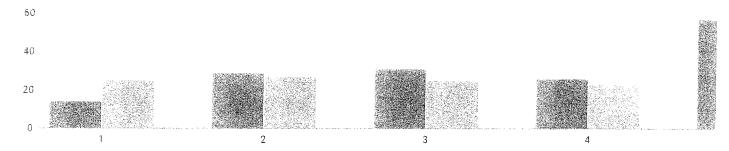
GRADE 8 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALL STUDENTS	299	55%	45	15%	90	30%	97	32%	67	22%
GENERAL EDUCATION	258	60%	24	9%	79	31%	88	34%	67	26%
STUDENTS WITH DISABILITIES	41	22%	21	51%	11	27%	9	22%	0	0%
AMERICAN INDIAN OR ALASKA	1	_%	_	-	-	-	-		_	_
ASIAN OR NATIVE HAWAIIAN/O	41	78%	1	2%	8	20%	12	29%	20	49%
BLACK OR AFRICAN AMERICAN	14	29%	6	43%	4	29%	2	14%	2	14%
HISPANIC OR LATINO	16	38%	4	25%	6	38%	4	25%	2	13%
WHITE	222	53%	34	15%	71	32%	76	34%	41	18%
MULTIRACIAL	5	_%	-	-	-	-	-	-	_	-
SMALL GROUP TOTAL	6	83%	0	0%	1	17%	3	50%	2	33%
FEMALE	141	65%	13	9%	37	26%	54	38%	37	26%
MALE	158	46%	32	20%	53	34%	43	27%	30	19%
NON-ENGLISH LANGUAGE LEAR	297	_%	_	-	-	_	_	-	-	
ENGLISH LANGUAGE LEARNERS	2	_%	_	_	-	-	_	_	_	-
ECONOMICALLY DISADVANTAG	46	24%	19	41%	16	35%	9	20%	2	4%
NOTECONOMICALLY DISADVAN	253	60%	26	10%	74	29%	88	35%	65	26%
NOT MIGRANT	299	55%	45	15%	90	30%	97	32%	67	22%

GRADE 3 MATHEMATICS

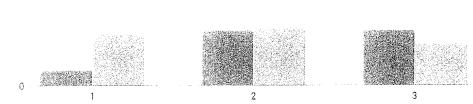


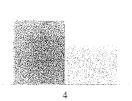
Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	/EL 1	LEV	/EL 2	LEV	EL 3	LEV	/EL 4
ALLSTUDENTS	300	57%	42	14%	87	29%	92	31%	79	26%
GENERAL EDUCATION	270	61%	27	10%	77	29%	87	32%	79	29%
STUDENTS WITH DISABILITIES	30	17%	15	50%	10	33%	5	17%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	67	64%	7	10%	17	25%	21	31%	22	33%
BLACK OR AFRICAN AMERICAN	13	31%	4	31%	5	38%	3	23%	1	8%
HISPANIC OR LATINO	10	40%	2	20%	4	40%	3	30%	1	10%
WHITE	203	57%	27	13%	61	30%	64	32%	51	25%
MULTIRACIAL	7	71%	2	29%	0	0%	1	14%	4	57%
FEMALE	134	61%	18	13%	34	25%	37	28%	45	34%
MALE	166	54%	24	14%	53	32%	55	33%	34	20%
NON-ENGLISH LANGUAGE LEAR	276	59%	35	13%	78	28%	86	31%	77	28%
ENGLISH LANGUAGE LEARNERS	24	33%	7	29%	9	38%	6	25%	2	8%
ECONOMICALLY DISADVANTAG	55	33%	16	29%	21	38%	11	20%	7	13%
NOTECONOMICALLY DISADVAN	245	62%	26	11%	66	27%	81	33%	72	29%
NOTMIGRANT	300	57%	42	14%	87	29%	92	31%	79	26%

GRADE 4 MATHEMATICS

50

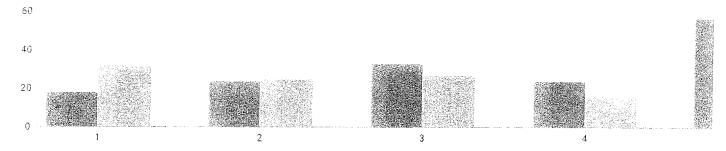




Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	283	63%	23	8%	83	29%	81	29%	96	34%
GENERAL EDUCATION	261	66%	14	5%	76	29%	76	29%	95	36%
STUDENTS WITH DISABILITIES	22	27%	9	41%	7	32%	5	23%	1	5%
ASIAN OR NATIVE HAWAIIAN/O	34	68%	3	9%	8	24%	9	26%	14	41%
BLACK OR A FRICAN AMERICAN	8	13%	4	50%	3	38%	0	0%	1	13%
HISPANIC OR LATINO	10	30%	1	10%	6	60%	2	20%	1	10%
WHITE	215	64%	13	6%	64	30%	61	28%	77	36%
MULTIRACIAL	16	75%	2	13%	2	13%	9	56%	3	19%
FEMALE	131	59%	15	11%	39	30%	39	30%	38	29%
MALE	152	66%	8	5%	44	29%	42	28%	58	38%
NON-ENGLISH LANGUAGE LEAR	272	64%	19	7%	78	29%	80	29%	95	35%
ENGLISH LANGUAGE LEARNERS	11	18%	4	36%	5	45%	1	9%	1	9%
ECONOMICALLY DISADVANTAG	44	36%	11	25%	17	39%	9	20%	7	16%
NOT ECONOMICALLY DISADVAN	239	67%	12	5%	66	28%	72	30%	89	37%
NOTMIGRANT	283	63%	23	8%	83	29%	81	29%	96	34%

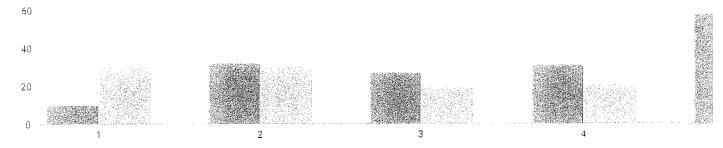
GRADE 5 MATHEMATICS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	/EL 1	LEV	/EL 2	LEV	/EL 3	LEV	/EL 4
ALL STUDENTS	298	57%	55	18%	73	24%	97	33%	73	24%
GENERALEDUCATION	265	62%	36	14%	64	24%	94	35%	71	27%
STUDENTS WITH DISABILITIES	33	15%	19	58%	9	27%	3	9%	2	6%
AMERICAN INDIAN OR ALASKA	1	_%	_	_	_		_	_	_	_
ASIAN OR NATIVE HAWAIIAN/O	48	67%	7	15%	9	19%	16	33%	16	33%
BLACK OR AFRICAN AMERICAN	12	17%	7	58%	3	25%	1	8%	1	8%
HISPANIC OR LATINO	11	27%	4	36%	4	36%	3	27%	0	0%
WHITE	217	59%	34	16%	54	25%	75	35%	54	25%
MULTIRACIAL	9	_%	_	_	_	_	_	_	_	_
SMALL GROUP TOTAL	10	40%	3	30%	3	30%	2	20%	2	20%
FEMALE	151	55%	31	21%	37	25%	44	29%	39	26%
MALE	147	59%	24	16%	36	24%	53	36%	34	23%
NON-ENGLISH LANGUAGE LEAR	285	57%	53	19%	69	24%	93	33%	70	25%
ENGLISH LANGUAGE LEARNERS	13	54%	2	15%	4	31%	4	31%	3	23%
ECONOMICALLY DISADVANTAG	49	29%	20	41%	15	31%	10	20%	4	8%
NOT ECONOMICALLY DISADVAN	249	63%	35	14%	58	23%	87	35%	69	28%
NOTMIGRANT	298	57%	55	18%	73	24%	97	33%	73	24%

GRADE 6 MATHEMATICS

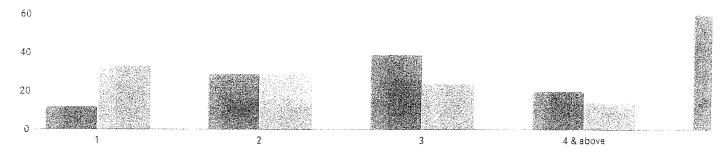


Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	294	58%	30	10%	93	32%	79	27%	92	31%
GENERAL EDUCATION	265	63%	18	7%	79	30%	77	29%	91	34%
STUDENTS WITH DISABILITIES	29	10%	12	41%	14	48%	2	7%	1	3%
ASIAN OR NATIVE HAWAIIAN/O	50	80%	3	6%	7	14%	16	32%	24	48%
BLACK OR AFRICAN AMERICAN	12	50%	2	17%	4	33%	0	0%	6	50%
HISPANIC OR LATINO	21	43%	3	14%	9	43%	6	29%	3	14%
WHITE	203	54%	21	10%	72	35%	55	27%	55	27%
MULTIRACIAL	8	75%	1	13%	1	13%	2	25%	4	50%
FEMALE	155	59%	13	8%	50	32%	43	28%	49	32%
MALE	139	57%	17	12%	43	31%	36	26%	43	31%
NON-ENGLISH LANGUAGE LEAR	288	59%	29	10%	90	31%	78	27%	91	32%
ENGLISH LANGUAGE LEARNERS	6	33%	1	17%	3	50%	1	17%	1	17%
ECONOMICALLY DISADVANTAG	50	44%	8	16%	20	40%	14	28%	8	16%
NOT ECONOMICALLY DISADVAN	244	61%	22	9%	73	30%	65	27%	84	34%
NOT MIGRANT	294	58%	30	10%	93	32%	79	27%	92	31%

GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.

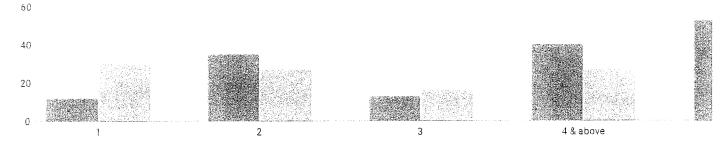


Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	/EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	313	60%	36	12%	90	29%	123	39%	64	20%
GENERALEDUCATION	275	66%	17	6%	76	28%	121	44%	61	22%
STUDENTS WITH DISABILITIES	38	13%	19	50%	14	37%	2	5%	3	8%
ASIAN OR NATIVE HAWAIIAN/O	57	68%	6	11%	12	21%	15	26%	24	42%
BLACK OR AFRICAN AMERICAN	9	22%	2	22%	5	56%	2	22%	0	0%
HISPANIC OR LATINO	6	33%	1	17%	3	50%	1	17%	1	17%
WHITE	229	60%	24	10%	67	29%	102	45%	36	16%
MULTIRACIAL	12	50%	3	25%	3	25%	3	25%	3	25%
FEMALE	153	65%	11	7%	43	28%	72	47%	27	18%
MALE	160	55%	25	16%	47	29%	51	32%	37	23%
NON-ENGLISH LANGUAGE LEAR	308	60%	33	11%	90	29%	123	40%	62	20%
ENGLISH LANGUAGE LEARNERS	5	40%	3	60%	0	0%	0	0%	2	40%
ECONOMICALLY DISADVANTAG	48	42%	12	25%	16	33%	15	31%	5	10%
NOT ECONOMICALLY DISADVAN	265	63%	24	9%	74	28%	108	41%	59	22%
NOTMIGRANT	313	60%	36	12%	90	29%	123	39%	64	20%

GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



Percentage Scoring at Levels

MEAN SCORE: 302

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	186	23%	37	20%	107	58%	39	21%	3	2%
GENERALEDUCATION	151	26%	18	12%	94	62%	36	24%	3	2%
STUDENTS WITH DISABILITIES	35	9%	19	54%	13	37%	3	9%	0	0%
AMERICAN INDIAN OR ALASKA	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/O	14	36%	0	0%	9	64%	4	29%	1	7%
BLACK OR AFRICAN AMERICAN	12	_%	_	_	-	-	-	-	-	-
HISPANIC OR LATINO	13	0%	5	38%	8	62%	0	0%	0	0%
WHITE	145	25%	25	17%	84	58%	34	23%	2	1%
MULTIRACIAL	1	_%	_	_	_	-	-	-	-	-
SMALL GROUP TOTAL	14	7%	7	50%	6	43%	1	7%	0	0%
FEMALE	81	19%	13	16%	53	65%	15	19%	0	0%
MALE	105	26%	24	23%	54	51%	24	23%	3	3%
NON-ENGLISH LANGUAGE LEAR	183	_%	_	-	-	-	-	-	-	-
ENGLISHLANGUAGELEARNERS	3	_%	_	_	_	-	_	-	_	-
ECONOMICALLY DISADVANTAG	40	20%	14	35%	18	45%	7	18%	1	3%
NOT ECONOMICALLY DISADVAN	146	23%	23	16%	89	61%	32	22%	2	1%
NOT MIGRANT	186	23%	37	20%	107	58%	39	21%	3	2%

GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

 $Accelerated\ grade\ 8\ students\ who\ took\ a\ Regents\ math\ test\ in\ lieu\ of\ the\ Grade\ 8\ NYSTP\ in\ Mathematics.$

GROUP	TOTAL TE	LEV	EL 1	LEV	EL 2	LEV	EL 3	4 & A	BOVE	3 & A	BOVE
ALLSTUDENTS	119	0	0%	0	0%	1	1%	118	99%	119	100%



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	/EL 1	LEV	/EL 2	LEV	/EL 3	LEV	/EL 4
ALLSTUDENTS	297	96%	2	1%	11	4%	73	25%	211	71%
GENERALEDUCATION	270	97%	0	0%	9	3%	63	23%	198	73%
STUDENTS WITH DISABILITIES	27	85%	2	7%	2	7%	10	37%	13	48%
ASIAN OR NATIVE HAWAIIAN/O	34	94%	1	3%	1	3%	10	29%	22	65%
BLACK OR AFRICAN AMERICAN	9	78%	0	0%	2	22%	5	56%	2	22%
HISPANIC OR LATINO	11	100%	0	0%	0	0%	6	55%	5	45%
WHITE	227	97%	0	0%	6	3%	51	22%	170	75%
MULTIRACIAL	16	81%	1	6%	2	13%	1	6%	12	75%
FEMALE	139	95%	0	0%	7	5%	38	27%	94	68%
MALE	158	96%	2	1%	4	3%	35	22%	117	74%
NON-ENGLISH LANGUAGE LEAR	285	97%	1	0%	8	3%	68	24%	208	73%
ENGLISH LANGUAGE LEARNERS	12	67%	1	8%	3	25%	5	42%	3	25%
ECONOMICALLY DISADVANTAG	48	90%	0	0%	5	10%	20	42%	23	48%
NOTECONOMICALLY DISADVAN	249	97%	2	1%	6	2%	53	21%	188	76%
NOTMIGRANT	297	96%	2	1%	11	4%	73	25%	211	71%

GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.

0 1 2 3 4

Percentage Scoring at Levels

MEAN SCORE: 73

GROUP	TOTAL TE PROFICIE LI		LEV	EL 1	EL1 LEVE		LEVEL 3		3 LEVEL	
ALLSTUDENTS	214	76%	9	4%	42	20%	119	56%	44	21%
GENERALEDUCATION	167	87%	1	1%	21	13%	107	64%	38	23%
STUDENTS WITH DISABILITIES	47	38%	8	17%	21	45%	12	26%	6	13%
ASIAN OR NATIVE HAWAIIAN/O	12	_%	-	_	-	_	_	_	-	-
BLACKOR AFRICAN AMERICAN	13	38%	2	15%	6	46%	5	38%	0	0%
HISPANIC OR LATINO	15	53%	1	7%	6	40%	7	47%	1	7%
WHITE	170	79%	5	3%	30	18%	95	56%	40	24%
MULTIRACIAL	4	_%	-	_	-	-	-	-	-	-
SMALL GROUP TOTAL	16	94%	1	6%	0	0%	12	75%	3	19%
FEMALE	93	76%	2	2%	20	22%	57	61%	14	15%
MALE	121	76%	7	6%	22	18%	62	51%	30	25%
NON-ENGLISH LANGUAGE LEAR	212	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAG	45	62%	5	11%	12	27%	22	49%	6	13%
NOTECONOMICALLY DISADVAN	169	80%	4	2%	30	18%	97	57%	38	22%
NOT MIGRANT	214	76%	9	4%	42	20%	119	56%	44	21%

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

100

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TE	PROFICIE	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	122	100%	0	0%	0	0%	4	3%	118	97%

RECENTLY ARRIVED ELL STUDENTS (2016 - 17)

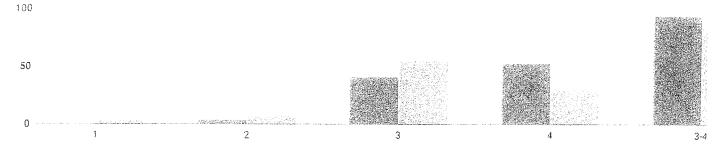
	GRADE	RECENTLY ARRIVED ELL STUDENTS TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 3		3
GRADE 4		1
GRADE 5		1
	GRADE	RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 3		3
GRADE 4		1

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



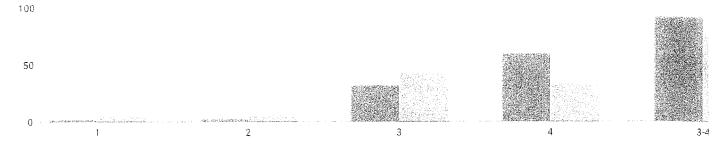
GROUP	TOTAL TE PROFICIE		LEV	LEVEL 1		LEVEL 2		LEVEL 3		EL 4
ALLSTUDENTS	421	95%	4	1%	3	1%	29	7%	372	88%
GENERAL EDUCATION	366	99%	0	0%	0	0%	16	4%	347	95%
STUDENTS WITH DISABILITIES	55	69%	4	7%	3	5%	13	24%	25	45%
ASIAN OR NATIVE HAWAIIAN/O	38	100%	0	0%	0	0%	1	3%	37	97%
BLACK OR AFRICAN AMERICAN	17	82%	2	12%	0	0%	2	12%	12	71%
HISPANIC OR LATINO	17	94%	0	0%	1	6%	2	12%	14	82%
WHITE	339	96%	2	1%	2	1%	23	7%	301	89%
MULTIRACIAL	10	90%	0	0%	0	0%	1	10%	8	80%
FEMALE	206	95%	3	1%	2	1%	8	4%	188	91%
MALE	215	95%	1	0%	1	0%	21	10%	184	86%
NON-ENGLISH LANGUAGE LEAR	419	_%	_	-	-	-	_	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	_	-	-	-	-
ECONOMICALLY DISADVANTAG	71	89%	2	3%	1	1%	13	18%	50	70%
NOTECONOMICALLY DISADVAN	350	97%	2	1%	2	1%	16	5%	322	92%
NOTMIGRANT	421	95%	4	1%	3	1%	29	7%	372	88%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



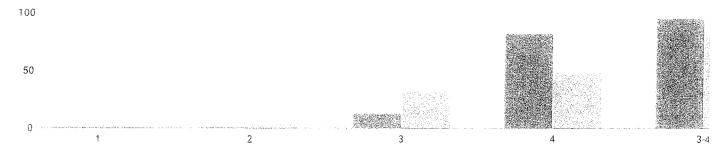
GROUP	TOTAL TE PROFICIE.		LE\	/EL 1	LEV	EL 2	LEV	EL 3	LEV	/EL 4
ALLSTUDENTS	421	94%	2	0%	15	4%	171	41%	224	53%
GENERAL EDUCATION	366	99%	0	0%	3	1%	143	39%	219	60%
STUDENTS WITH DISABILITIES	55	60%	2	4%	12	22%	28	51%	5	9%
ASIAN OR NATIVE HAWAIIAN/O	38	97%	0	0%	1	3%	6	16%	31	82%
BLACK OR AFRICAN AMERICAN	17	76%	1	6%	2	12%	12	71%	1	6%
HISPANIC OR LATINO	17	88%	0	0%	2	12%	8	47%	7	41%
WHITE	339	95%	1	0%	10	3%	142	42%	179	53%
MULTIRACIAL	10	90%	0	0%	0	0%	3	30%	6	60%
FEMALE	206	95%	1	0%	6	3%	82	40%	113	55%
MALE	215	93%	1	0%	9	4%	89	41%	111	52%
NON-ENGLISH LANGUAGE LEAR	419	_%	_	_	_	_	_	_		
ENGLISH LANGUAGE LEARNERS	2	_%	_	_	-	_	_	_	_	_
ECONOMICALLY DISADVANTAG	71	82%	1	1%	10	14%	36	51%	22	31%
NOT ECONOMICALLY DISADVAN	350	96%	1	0%	5	1%	135	39%	202	58%
NOTMIGRANT	421	94%	2	0%	15	4%	171	41%	224	53%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



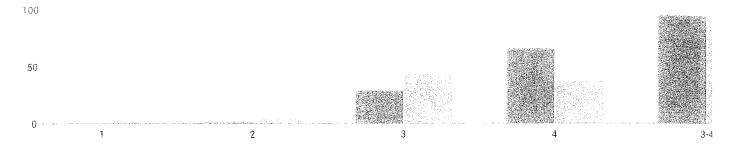
GROUP	TOTAL TE PROFICIE		LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	421	92%	9	2%	14	3%	134	32%	252	60%
GENERALEDUCATION	366	98%	1	0%	2	1%	115	31%	243	66%
STUDENTS WITH DISABILITIES	55	51%	8	15%	12	22%	19	35%	9	16%
ASIAN OR NATIVE HAWAIIAN/O	38	95%	0	0%	1	3%	6	16%	30	79%
BLACK OR AFRICAN AMERICAN	17	65%	2	12%	3	18%	8	47%	3	18%
HISPANIC OR LATINO	17	82%	0	0%	2	12%	7	41%	7	41%
WHITE	339	93%	7	2%	8	2%	111	33%	205	60%
MULTIRACIAL	10	90%	0	0%	0	0%	2	20%	7	70%
FEMALE	206	93%	4	2%	6	3%	64	31%	127	62%
MALE	215	91%	5	2%	8	4%	70	33%	125	58%
NON-ENGLISH LANGUAGE LEAR	419	_%	-	-	_	_	-	_	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	_	-	-	-	-	-
ECONOMICALLY DISADVANTAG	71	79%	3	4%	8	11%	29	41%	27	38%
NOTECONOMICALLY DISADVAN	350	94%	6	2%	6	2%	105	30%	225	64%
NOTMIGRANT	421	92%	9	2%	14	3%	134	32%	252	60%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TE	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL		
ALL STUDENTS	421	95%	4	1%	4	1%	54	13%	344	82%
GENERAL EDUCATION	366	99%	0	0%	2	1%	37	10%	324	89%
STUDENTS WITH DISABILITIES	55	67%	4	7%	2	4%	17	31%	20	36%
ASIAN OR NATIVE HAWAIIAN/O	38	97%	0	0%	1	3%	1	3%	36	95%
BLACK OR AFRICAN AMERICAN	17	76%	1	6%	1	6%	5	29%	8	47%
HISPANIC OR LATINO	17	94%	0	0%	1	6%	4	24%	12	71%
WHITE	339	95%	3	1%	1	0%	42	12%	280	83%
MULTIRACIAL	10	100%	0	0%	0	0%	2	20%	8	80%
FEMALE	206	96%	2	1%	0	0%	30	15%	168	82%
MALE	21 5	93%	2	1%	4	2%	24	11%	176	82%
NON-ENGLISH LANGUAGE LEAR	419	_%	_	_	-		_	_	_	_
ENGLISH LANGUAGE LEARNERS	2	_%	_	-	-	_		-	_	_
ECONOMICALLY DISADVANTAG	71	85%	2	3%	3	4%	16	23%	44	62%
NOT ECONOMICALLY DISADVAN	350	97%	2	1%	1	0%	38	11%	300	86%
NOTMIGRANT	421	95%	4	1%	4	1%	54	13%	344	82%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TE PROFICIE		LEVEL 1		LEVEL 2		LEVEL 3		LEV	EL 4
ALLSTUDENTS	421	95%	1	0%	8	2%	122	29%	277	66%
GENERALEDUCATION	366	99%	0	0%	2	1%	90	25%	271	74%
STUDENTS WITH DISABILITIES	55	69%	1	2%	6	11%	32	58%	6	11%
ASIAN OR NATIVE HAWAIIAN/O	38	97%	0	0%	0	0%	7	18%	30	79%
BLACKOR AFRICAN AMERICAN	17	82%	0	0%	1	6%	9	53%	5	29%
HISPANIC OR LATINO	17	82%	0	0%	2	12%	5	29%	9	53%
WHITE	339	96%	1	0%	4	1%	99	29%	226	67%
MULTIRACIAL	10	90%	0	0%	1	10%	2	20%	7	70%
FEMALE	206	95%	1	0%	4	2%	48	23%	148	7 2 %
MALE	215	94%	0	0%	4	2%	74	34%	129	60%
NON-ENGLISH LANGUAGE LEAR	419	_%	-	-	_	-	_	_	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	_	_	_	-	-	-	-	-
ECONOMICALLY DISADVANTAG	71	86%	0	0%	5	7%	25	35%	36	51%
NOTECONOMICALLY DISADVAN	350	97%	1	0%	3	1%	97	28%	241	69%
NOTMIGRANT	421	95%	1	0%	8	2%	122	29%	277	66%

Regents Examination Results (2016 - 17)

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TE	LE	/EL 1	LEV	/EL 2	LEV	/EL 3	LEV	/EL 4	LΕ\	/EL5
ALLSTUDENTS	416	8	2%	8	2%	50	12%	51	12%	299	72%
GENERAL EDUCATION	361	3	1%	5	1%	29	8%	40	11%	284	79%
STUDENTS WITH DISABILITIES	55	5	9%	3	5%	21	38%	11	20%	15	27%
AMERICAN INDIAN OR ALASKA	1	_	_	_	_	_	_	_	_	_	_
ASIAN OR NATIVE HAWAIIAN/O	53	0	0%	0	0%	3	6%	4	8%	46	87%
BLACKOR AFRICAN AMERICAN	20	2	10%	1	5%	5	25%	2	10%	10	50%
HISPANIC OR LATINO	14	0	0%	1	7%	1	7%	4	29%	8	57%
WHITE	317	6	2%	6	2%	39	12%	39	12%	227	72%
MULTIRACIAL	11	-	_	_	_	_	_	_	_	_	_
SMALL GROUP TOTAL	12	0	0%	0	0%	2	17%	2	17%	8	67%
FEMALE	200	3	2%	2	1%	25	13%	23	12%	147	74%
MALE	216	5	2%	6	3%	25	12%	28	13%	152	70%
NON-ENGLISH LANGUAGE LEAR	412	_	_	_	_	_	_	_	~	_	_
ENGLISH LANGUAGE LEARNERS	4	_	_	_	_	_	_	_	_		_
ECONOMICALLY DISADVANTAG	60	5	8%	4	7%	17	28%	10	17%	24	40%
NOT ECONOMICALLY DISADVAN	356	3	1%	4	1%	33	9%	41	12%	275	77%
NOTMIGRANT	416	8	2%	8	2%	50	12%	51	12%	299	72%

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED		55	6	5	8	35
ALL STUDENTS	3	-	_	_	_	-	_
GENERAL EDUCATION	3	_	-	_	_	_	_
WHITE	3	-	-	_	_	_	_
SMALL GROUP TOTAL	3	_		_	_	_	_
MALE	3	~	_	_	_	_	_
NON-ENGLISH LANGUAGE LEAR	3	_	_	-	-	-	-
NOT ECONOMICALLY DISADVAN	3	_	-	-	_	_	_
NOTMIGRANT	3	_	-	_	_	_	_

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TE	LEVEL 1		LEV	LEVEL 2		LEVEL 3		EL 4	LEVEL	
ALLSTUDENTS	478	19	4%	29	6%	165	35%	115	24%	150	31%
GENERALEDUCATION	368	2	1%	10	3%	101	27%	105	29%	150	41%
STUDENTS WITH DISABILITIES	110	17	15%	19	17%	64	58%	10	9%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	46	0	0%	2	4%	5	11%	8	17%	31	67%
BLACK OR AFRICAN AMERICAN	30	4	13%	5	17%	13	43%	5	17%	3	10%
HISPANIC OR LATINO	24	2	8%	2	8%	11	46%	6	25%	3	13%
WHITE	356	13	4%	19	5%	126	35%	89	25%	109	31%
MULTIRACIAL	22	0	0%	1	5%	10	45%	7	32%	4	18%
FEMALE	222	8	4%	13	6%	71	32%	56	25%	74	33%
MALE	256	11	4%	16	6%	94	37%	59	23%	76	30%
NON-ENGLISH LANGUAGE LEAR	472	17	4%	29	6%	163	35%	113	24%	150	32%
ENGLISH LANGUAGE LEARNERS	6	2	33%	0	0%	2	33%	2	33%	0	0%
ECONOMICALLY DISADVANTAG	115	9	8%	19	17%	55	48%	19	17%	13	11%
NOT ECONOMICALLY DISADVAN	363	10	3%	10	3%	110	30%	96	26%	137	38%
NOTMIGRANT	478	19	4%	29	6%	165	35%	115	24%	150	31%

COMMON CORE GEOMETRY

REGENTS COMMON CORE GEOMETRY

GROUP	TOTAL TE	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	354	23	6%	41	12%	143	40%	61	17%	86	24%
GENERALEDUCATION	335	18	5%	35	10%	135	40%	61	18%	86	26%
STUDENTS WITH DISABILITIES	19	5	26%	6	32%	8	42%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA	1	-	_	-	_	-	_	_	_	-	-
ASIAN OR NATIVE HAWAIIAN/O	53	0	0%	2	4%	13	25%	8	15%	30	57%
BLACK OR AFRICAN AMERICAN	9	3	33%	1	11%	4	44%	0	0%	1	11%
HISPANIC OR LATINO	14	3	21%	1	7%	8	57%	1	7%	1	7%
WHITE	269	14	5%	37	14%	115	43%	50	19%	53	20%
MULTIRACIAL	8	-		_		-	_	-	~	-	-
SMALL GROUP TOTAL	9	3	33%	0	0%	3	33%	2	22%	1	11%
FEMALE	179	10	6%	26	15%	77	43%	30	17%	36	20%
MALE	175	13	7%	15	9%	66	38%	31	18%	50	29%
NON-ENGLISH LANGUAGE LEAR	352	_	_	-	-	-	-	_	<u>.</u>	-	-
ENGLISH LANGUAGE LEARNERS	2	_	_	-	-	-	-	-	_	-	-
ECONOMICALLY DISADVANTAG	35	6	17%	6	17%	15	43%	4	11%	4	11%

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ALGEBRA II (COMMON CORE)

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4	LEV	EL 5
ALLSTUDENTS	286	6	2%	23	8%	119	42%	71	25%	67	23%
GENERAL EDUCATION	275	6	2%	22	8%	113	41%	68	25%	66	24%
STUDENTS WITH DISABILITIES	11	0	0%	1	9%	6	55%	3	27%	1	9%
ASIAN OR NATIVE HAWAIIAN/O	34	0	0%	0	0%	7	21%	8	24%	19	56%
BLACK OR AFRICAN AMERICAN	14	1	7%	0	0%	10	71%	1	7%	2	14%
HISPANIC OR LATINO	4	-	-	-	_	-	_	-	-	-	-
WHITE	227	5	2%	21	9%	99	44%	60	26%	42	19%
MULTIRACIAL	7	_	-	_	-	-	-	-	-	-	-
SMALL GROUP TOTAL	11	0	0%	2	18%	3	27%	2	18%	4	36%
FEMALE	146	4	3%	17	12%	68	47%	29	20%	28	19%
MALE	140	2	1%	6	4%	51	36%	42	30%	39	28%
NON-ENGLISH LANGUAGE LEAR	284	_	-	_	-	-	-	_	-	-	-
ENGLISH LANGUAGE LEARNERS	2	-	_	_	-	-	-	-	-	-	_
ECONOMICALLY DISADVANTAG	25	1	4%	1	4%	12	48%	5	20%	6	24%
NOT ECONOMICALLY DISADVAN	261	5	2%	22	8%	107	41%	66	25%	61	23%
NOTMIGRANT	286	6	2%	23	8%	119	42%	71	25%	67	23%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	TOTAL TESTED 55		6	65		5
ALLSTUDENTS	394	366	93%	344	87%	236	60%
GENERALEDUCATION	320	315	98%	303	95%	226	71%
STUDENTS WITH DISABILITIES	74	51	69%	41	55%	10	14%
ASIAN OR NATIVE HAWAIIAN/O	31	31	100%	29	94%	22	71%
BLACKOR AFRICAN AMERICAN	15	13	87%	11	73%	4	27%
HISPANIC OR LATINO	14	14	100%	12	86%	8	57%
WHITE	323	298	92%	283	88%	196	61%
MULTIRACIAL	11	10	91%	9	82%	6	55%
FEMALE	191	180	94%	171	90%	112	5 9 %
MALE	203	186	92%	173	85%	124	61%
NON-ENGLISH LANGUAGE LEAR	390	_	_	_	_	-	-
ENGLISH LANGUAGE LEARNERS	4	-	-	-	_	-	-
ECONOMICALLY DISADVANTAG	74	56	76%	45	61%	18	24%
NOT ECONOMICALLY DISADVAN	320	310	97%	299	93%	218	68%

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	406	403	99%	396	98%	338	83%
GENERALEDUCATION	355	355	100%	350	99%	311	88%
STUDENTS WITH DISABILITIES	51	48	94%	46	90%	27	53%
AMERICAN INDIAN OR ALASKA	1	-	_	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/O	51	51	100%	50	98%	48	94%
BLACK OR AFRICAN AMERICAN	18	17	94%	16	89%	13	72%
HISPANIC OR LATINO	13	13	100%	13	100%	11	85%
WHITE	311	309	99%	304	98%	253	81%
MULTIRACIAL	12	-	-	-	-	-	- '
SMALL GROUP TOTAL	13	13	100%	13	100%	13	100%
FEMALE	194	193	99%	191	98%	159	82%
MALE	212	210	99%	205	97%	179	84%
NON-ENGLISH LANGUAGE LEAR	406	403	99%	396	98%	338	83%
ECONOMICALLY DISADVANTAG	59	57	97%	52	88%	37	63%
NOT ECONOMICALLY DISADVAN	347	346	100%	344	99%	301	87%
NOTMIGRANT	406	403	99%	396	98%	338	83%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55		6	65		5
ALL STUDENTS	597	581	97%	555	93%	353	59%
GENERALEDUCATION	506	505	100%	499	99%	341	67%
STUDENTS WITH DISABILITIES	91	76	84%	56	62%	12	13%
AMERICAN INDIAN OR ALASKA	1	_	-	_	-	-	-
ASIAN OR NATIVE HAWAIIAN/O	52	52	100%	51	98%	38	73%
BLACK OR AFRICAN AMERICAN	26	23	88%	19	73%	7	27%
HISPANIC OR LATINO	24	-	_	-	-	-	-
WHITE	467	458	98%	439	94%	287	61%
MULTIRACIAL	27	24	89%	24	89%	12	44%
SMALL GROUP TOTAL	25	24	96%	22	88%	9	36%
FEMALE	294	285	97%	272	93%	176	60%
MALE	303	296	98%	283	93%	177	58%
NON-ENGLISH LANGUAGE LEAR	591	577	98%	553	94%	353	60%
ENGLISH LANGUAGE LEARNERS	6	4	67%	2	33%	0	0%

NOT ECONOMICALLY DISADVAN	495	487	98%	475	96%	322	65%
As a management of a second control of a second control of a second control of the secon							
NOT MIGRANT	597	581	97%	555	93%	353	59%

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED 55		55	65			85		
ALLSTUDENTS	145	144	99%	138	95%	120	83%		
GENERALEDUCATION	140	140	100%	134	96%	119	85%		
STUDENTS WITH DISABILITIES	5	4	80%	4	80%	1	20%		
ASIAN OR NATIVE HAWAIIAN/O	41	41	100%	40	98%	38	93%		
BLACK OR AFRICAN AMERICAN	3	-	-	-	_	-	-		
HISPANIC OR LATINO	4	-	-	-	-	-	_		
WHITE	95	94	99%	91	96%	77	81%		
MULTIRACIAL	2	-	-	-	-	-	-		
SMALL GROUP TOTAL	9	9	100%	7	78%	5	56%		
FEMALE	71	71	100%	67	94%	54	76%		
MALE	74	73	99%	71	96%	66	89%		
NON-ENGLISH LANGUAGE LEAR	142	=	-	-	-	-	-		
ENGLISH LANGUAGE LEARNERS	3	-	_	-	-	~	_		
ECONOMICALLY DISADVANTAG	12	11	92%	10	83%	7	58%		
NOT ECONOMICALLY DISADVAN	133	133	100%	128	96%	113	85%		
NOT MIGRANT	145	144	99%	138	95%	120	83%		

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		65		85	
ALLSTUDENTS	299	284	95%	251	84%	113	38%
GENERALEDUCATION	283	271	96%	240	85%	111	39%
STUDENTS WITH DISABILITIES	16	13	81%	11	69%	2	13%
ASIAN OR NATIVE HAWAIIAN/O	31	31	100%	31	100%	22	71%
BLACKOR AFRICAN AMERICAN	14	14	100%	12	86%	4	29%
HISPANIC OR LATINO	7	7	100%	3	43%	1	14%
WHITE	240	226	94%	200	83%	82	34%
MULTIRACIAL	7	6	86%	5	71%	4	57%
FEMALE	150	142	95%	124	83%	52	35%
MALE	149	142	95%	127	85%	61	41%
NON-ENGLISH LANGUAGE LEAR	299	284	95%	251	84%	113	38%
ECONOMICALLY DISADVANTAG	24	23	96%	19	79%	7	29%
NOT ECONOMICALLY DISADVAN	275	261	95%	232	84%	106	39%
NOTMIGRANT	299	284	95%	251	84%	113	38%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55		(65		85	
ALLSTUDENTS	197	184	93%	166	84%	106	54%	
GENERALEDUCATION	195	-	_	-	-	~	_	
STUDENTS WITH DISABILITIES	2	_	-	-	-	-	_	
ASIAN OR NATIVE HAWAIIAN/O	39	38	97%	36	92%	27	69%	
BLACK OR AFRICAN AMERICAN	1	_	-	_	_	-	_	
HISPANIC OR LATINO	6	-	-	_		-	_	
WHITE	149	137	92%	122	82%	73	49%	
MULTIRACIAL	2	_	_	-	_	_	-	
SMALL GROUP TOTAL	9	9	100%	8	89%	6	67%	
FEMALE	91	87	96%	81	89%	52	57%	
MALE	106	97	92%	85	80%	54	51%	
NON-ENGLISH LANGUAGE LEAR	197	184	93%	166	84%	106	54%	
ECONOMICALLY DISADVANTAG	18	18	100%	17	94%	13	72%	
NOTECONOMICALLY DISADVAN	179	166	93%	149	83%	93	52%	
NOTMIGRANT	197	184	93%	166	84%	106	54%	
A STATE OF THE PROPERTY OF THE								

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TE	. PROFICIE	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	8	88%	0	1	7	0
GRADE 3 MATH	8	88%	0	1	7	0
GRADE 4 ELA	3	_%	~	-	-	-
GRADE4MATH	3	_%	-	-	-	-
GRADE 4 SCIENCE	3	_%	-	-	-	-
GRADE 5 ELA	3	_%	_	-	-	-
GRADE 5 MATH	3	_%	-	-	<u>u</u>	-
GRADE 6 ELA	6	100%	0	0	5	1
GRADE 6 MATH	6	83%	0	1	2	3
GRADE 7 ELA	6	100%	0	0	5	1
GRADE 7 MATH	6	100%	0	0	4	2
GRADE 8 ELA	3	_%	-	-	=	-
GRADE8MATH	3	_%	-	-	-	-
GRADE 8 SCIENCE	3	_%	-	-	-	-
SECONDARY-LEVELELA	6	67%	0	2	3	1
SECONDARY-LEVEL MATH	6	83%	0	1	5	0
SECONDARY-LEVEL SCIENCE	6	100%	0	0	3	3
SECONDARY-LEVEL SOCIAL STU	6	100%	0	0	4	2

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

		KINDER	RGARTEN			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALLSTUDENTS	50	6%	6%	10%	66%	12%
GENERAL EDUCATION	48	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-
		GR.A	ADE 1			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALL STUDENTS	33	6%	18%	15%	42%	18%
GENERAL EDUCATION	27	7%	11%	15%	44%	22%
STUDENTS WITH DISABILITIES	6	0%	50%	17%	33%	0%
		GRA	DE 2			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALL STUDENTS	42	0%	0%	14%	62%	24%
GENERAL EDUCATION	38	-	-		-	-
STUDENTS WITH DISABILITIES	4	-	~	-	~	-
		GRA	DE 3			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALL STUDENTS	25	4%	0%	16%	40%	40%
GENERALEDUCATION	22	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-
		GRAI	DE4			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI (COMMAN
ALLSTUDENTS	13	0%	8%	23%	46%	23%
GENERAL EDUCATION	11	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-		-	-

GRADE 5

TOTAL TE... ENTERING EMERGING TRANSITI... EXPANDI... COMMAN... **GROUP**

GENERALEDUCATION	12	_	-	_	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-
		GR.	ADE 6			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALLSTUDENTS	6	0%	17%	0%	67%	17%
GENERALEDUCATION	6	0%	17%	0%	67%	17%
		GRA	ADE 7			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALL STUDENTS	5	0%	0%	20%	60%	20%
GENERAL EDUCATION	5	0%	0%	20%	60%	20%
		GRA	VDE 8			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALLSTUDENTS	3	-	-	-	-	-
GENERALEDUCATION	3	-	-	-	-	-
		GR.A	ADE 9			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALLSTUDENTS	5	0%	0%	40%	60%	0%
GENERAL EDUCATION	5	0%	0%	40%	60%	0%
		GRA	DE 10			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALL STUDENTS	3	_	-	-	-	-
GENERALEDUCATION	2	_	_	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	
		GRA	DE 11			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALLSTUDENTS	2	-	_	_	_	-

GENERAL EDUCATION

2

GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALLSTUDENTS	2	-	-	-	-	_
GENERALEDUCATION	2	_	_	<u>~</u>	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR **ACCOUNTABILITY**

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	ENROLLED DURING THE TEST		OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALLSTUDENTS	NO	NO	4,489*	80%*	YES	1,782	136	108	108
AMERICAN INDIAN OR ALASKA	_	_	2	_		2		_	_
BLACK OR AFRICAN AMERICAN	NO	NO	166*	83%*	YES	67	97	86	86
HISPANIC OR LATINO	NO	NO	175*	83%*	YES	73	100	91	91
ASIAN OR NATIVE HAWAIIAN/O	YES	YES	310	97%	YES	292	148	124	124
WHITE	NO	NO	3,397*	77%*	YES	1,291	138	121	121
MULTIRACIAL	NO	NO	143*	80%*	YES	57	139	99	99
STUDENTS WITH DISABILITIES	NO	NO	725*	64%*	YES	233†	76†	78	73
LIMITED ENGLISH PROFICIENT	NO	NO	130*	92%*	YES	84‡	90‡	76	76
ECONOMICALLY DISADVANTAG	NO	NO	869*	72%*	YES	300	101	96	96

RESULISFO	K THE FOLLOWING	GROOFSARENOI	SSED TO DETERMINE A	• • •
GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PΙ
▼			4.700	407
NOT AMERICAN INDIAN OR ALA	4,485*	80%*	1,780	136
NOT BLACK OR AFRICAN AMERI	4,323*	80%*	1,715	138
NOT HISPANIC OR LATINO	4,314*	80%*	1,709	138
NOT ASIAN OR NATIVE HAWAIIA	3,885*	77%*	1,490	134
NOTWHITE	1,092*	91%*	491	133
NOT MULTIRACIAL	4,346*	80%*	1,725	136
GENERALEDUCATION	3,764*	83%*	1,564	145
ENGLISH PROFICIENT	4,359*	80%*	1,730	139
NOT ECONOMICALLY DISADVAN	3,620*	82%*	1,482	144
MALE	2,275*	81%*	919	124
FEMALE	2,214*	79%*	863	150
MIGRANT	0		0	•
NOTMIGRANT	4,489*	80%*	1,782	136

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID ITEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PΙ	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	4,486*	80%*	YES	1,794	146	106	106
AMERICAN INDIAN OR ALASKA	-		2			2		_	_
BLACK OR AFRICAN AMERICAN	NO	NO	166*	83%*	YES	67	87	82	82
HISPANIC OR LATINO	NO	NO	175*	82%*	YES	73	110	89	89
ASIAN OR NATIVE HAWAIIAN/O	YES	YES	309	98%	YES	291	162	134	134
WHITE	NO	NO	3,395*	77%*	YES	1,308	147	118	118
MULTIRACIAL	NO	NO	143*	74%*	YES	53	151	93	93
STUDENTS WITH DISABILITIES	NO	NO	725*	62%*	YES	226†	85†	79	79
LIMITED ENGLISH PROFICIENT	YES	YES	67	96%	YES	88‡	118‡	78	78
ECONOMICALLY DISADVANTAG	NO	NO	866*	71%*	YES	306	111	94	94

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
•				
NOT AMERICAN INDIAN OR ALA	4,482*	80%*	1,792	146
NOT BLACK OR AFRICAN AMERI	4,320*	80%*	1,727	148
NOT HISPANIC OR LATINO	4,311*	80%*	1,721	147
NOT ASIAN OR NATIVE HAWAIIA	3,883*	78%*	1,503	143
NOT WHITE	1,091*	90%*	486	143
NOT MULTIRACIAL	4,343*	80%*	1,741	146
GENERAL EDUCATION	3,761*	84%*	1,583	155
ENGLISH PROFICIENT	4,356*	80%*	1,736	147
NOTECONOMICALLY DISADVAN	3,620*	82%*	1,488	153
MALE	2,274*	82%*	927	145
FEMALE	2,212*	79%*	867	147
MIGRANT	0	_	0	_
NOT MIGRANT	4,486*	80%*	1,794	146

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor

^{*}The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 80%	ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID TTOM SCORES	OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	YES	YES	744	86%	YES	632	188	185	185
AMERICAN INDIAN OR ALASKA		_	1	-		1	_	_	_
BLACK OR AFRICAN AMERICAN	_	_	27	_	_	. 23	_		
HISPANIC OR LATINO		_	34			28	_		_
ASIAN OR NATIVE HAWAIIAN/O	YES	YES	77	95%	YES	71	196	182	182
WHITE	YES	YES	579	85%	YES	489	190	190	190
MULTIRACIAL	<u> </u>	_	26	_		20		_	******
STUDENTS WITH DISABILITIES	NO	NO	245*	67%*	NO	81†	148†	164	164
LIMITED ENGLISH PROFICIENT	<u> </u>	_	16	Monte		12	_	_	
ECONOMICALLY DISADVANTAG	NO	NO	278*	72%*	YES	102	173	173	173

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
•				
NOT AMERICAN INDIAN OR ALA	743	86%	631	188
NOT BLACK OR AFRICAN AMERI	717	86%	609	190
NOT HISPANIC OR LATINO	710	86%	604	189
NOT ASIAN OR NATIVE HAWAIIA	667	85%	561	188
NOT WHITE	165	90%	143	182
NOTMULTIRACIAL	718	86%	612	189
GENERALEDUCATION	625	89%	553	194
ENGLISH PROFICIENT	728	86%	620	189
NOT ECONOMICALLY DISADVAN	601	89%	530	192
MALE	380	90%	335	188
FEMALE	364	82%	297	189
MIGRANT	0	_	0	-
NOTMIGRANT	744	86%	632	188

There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR **ACCOUNTABILITY**

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI '	EAMO	SAFE HARBOR TARGET
▼									
ALLSTUDENTS	YES	YES	416	98%	YES	408	185	173	173
AMERICAN INDIAN OR ALASKA		_	0	*******	_	0	_		<u></u>
BLACK OR AFRICAN AMERICAN	_	_	17		_	16	_	_	
HISPANIC OR LATINO	_	*****	18		_	15	_		
ASIAN OR NATIVE HAWAIIAN/O	YES	_	39	_	YES	38	192	169	169
WHITE	YES	YES	332	99%	YES	330	186	180	180
MULTIRACIAL	_		10		_	9	_		
STUDENTS WITH DISABILITIES	NO	NO	110*	90%*	YES	63†	130†	132	124
LIMITED ENGLISH PROFICIENT	_		2	_	_	2		ename.	
ECONOMICALLY DISADVANTAG	YES	YES	73	96%	YES	66	164	156	151

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
•				
NOT AMERICAN INDIAN OR ALA	416	98%	408	185
NOT BLACK OR AFRICAN AMERI	399	99%	392	186
NOT HISPANIC OR LATINO	398	98%	393	185
NOT ASIAN OR NATIVE HAWAIIA	377	98%	370	184
NOT WHITE	84	95%	78	179
NOTMULTIRACIAL	406	99%	399	185
GENERALEDUCATION	364	100%	357	194
ENGLISH PROFICIENT	414	98%	406	185
NOTECONOMICALLY DISADVAN	343	99%	342	189
MALE	217	98%	211	181
FEMALE	199	99%	197	189
MIGRANT	0	_	0	_
NOTMIGRANT	416	98%	408	185

[—] There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

* The percentage of 12th graders tested in the current year fell below 95 percent, so the numbers of 12th graders in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
▼									
ALLSTUDENTS	YES	YES	416	98%	YES	408	162	160	160
AMERICAN INDIAN OR ALASKA	_	_	0	_	_	0	_		
BLACK OR AFRICAN AMERICAN			17			16		_	_
HISPANIC OR LATINO	_		18	_	_	15			_
ASIAN OR NATIVE HAWAIIAN/O	YES		39		YES	38	176	165	165
WHITE	NO	YES	332	99%	NO	330	164	169	169
MULTIRACIAL			10			9		_	_
STUDENTS WITH DISABILITIES	NO	NO	110*	90%*	NO	63†	95†	124	111
LIMITED ENGLISH PROFICIENT		_	2	_		2	_	_	
ECONOMICALLY DISADVANTAG	NO	YES	73	96%	NO	66	130	142	142

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALA	416	98%	408	162
NOT BLACK OR AFRICAN AMERI	399	99%	392	164
NOT HISPANIC OR LATINO	398	98%	393	163
NOT ASIAN OR NATIVE HAWAIIA	377	98%	370	160
NOTWHITE	84	95%	78	153
NOT MULTIRACIAL	406	99%	399	162
GENERALEDUCATION	364	100%	357	173
ENGLISH PROFICIENT	414	98%	406	162
NOT ECONOMICALLY DISADVAN	343	99%	342	168
MALE	217	98%	211	156
FEMALE	199	99%	197	168
MIGRANT	0		0	_
NOTMIGRANT	416	98%	408	162

[—] There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

* The percentage of 12th graders tested in the current year fell below 95 percent, so the numbers of 12th graders in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVEL ELA PI	ELEMENTARY/ MIDDLE-LEVEL MATH PI	. SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
▼					
ALLSTUDENTS	136	146	185	162	157
AMERICAN INDIAN OR ALASKA		*******	_		0
BLACK OR AFRICAN AMERICAN	97	87	*******		92
HISPANIC OR LATINO	100	110		_	105
ASIAN OR NATIVE HAWAIIAN/O	148	162	192	176	170
WHITE	138	147	186	164	159
MULTIRACIAL	139	151	_	_	145
STUDENTS WITH DISABILITIES	76	85	130	95	97
LIMITED ENGLISH PROFICIENT	90	118	_		104
ECONOMICALLY DISADVANTAG	101	111	164	130	127

[—] There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP
▼	
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	Addition
BLACK OR AFRICAN AMERICAN	
HISPANIC OR LATINO	
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	YES
WHITE	YES
MULTIRACIAL	_
STUDENTS WITH DISABILITIES	NO
LIMITED ENGLISH PROFICIENT	
ECONOMICALLY DISADVANTAGED	YES

[—] There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP

MET GRADUATION-RATE CRITERION:

2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT

GRADUATION RATE STATE STANDARD PROGRESS TARGET

ALL STUDENTS	YES	425	93%	80%	80%
AMERICAN INDIAN OR ALASKA		0	_		_
BLACKOR AFRICAN AMERICAN	_	20	_		
HISPANIC OR LATINO	_	11	enings.	_	
ASIAN OR NATIVE HAWAIIAN/O	YES	33	94%	80%	80%
WHITE	YES	351	94%	80%	80%
MULTIRACIAL	_	10	_	_	_
STUDENTS WITH DISABILITIES	NO	71†	68%†	80%	71%
LIMITED ENGLISH PROFICIENT	_	2	Alumino.	_	_
ECONOMICALLY DISADVANTAG	YES	68	81%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

—There were fewer than 30 students in the cohort.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP

MET GRADUATION-RATE CRITERION:

2011 FIVE-YEAR **GRADUATION-RATE TOTAL** COHORT

GRADUATION RATE STATE STANDARD PROGRESS TARGET

•					
ALLSTUDENTS	YES	426	95%	80%	80%
AMERICAN INDIAN OR ALASKA		0	-		
BLACK OR AFRICAN AMERICAN		27		_	
HISPANIC OR LATINO	_	13	_	_	_
ASIAN OR NATIVE HAWAIIAN/O	*******	27			
WHITE	YES	353	96%	80%	80%
MULTIRACIAL	_	6			
STUDENTS WITH DISABILITIES	NO	79†	77%†	80%	80%
LIMITED ENGLISH PROFICIENT	_	4			-
ECONOMICALLY DISADVANTAG	YES	57	84%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP

FOUR-YEAR GRADUATION-RATE T... FIVE-YEAR GRADUATION-RATE T...

▼	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2011 FOUR-YEAR GRADUATION-RATE TOTAL CHORT	GRADUATION RATE
NOT AMERICAN INDIAN OR ALA	425	93%	426	95%
NOT BLACK OR AFRICAN AMERI	405	93%	399	95%
NOTHISPANIC OR LATINO	414	93%	413	95%
NOT ASIAN OR NATIVE HAWAIIA	392	93%	399	95%
NOTWHITE	74	89%	73	92%
NOTMULTIRACIAL	415	93%	420	95%
GENERAL EDUCATION	356	98%	348	99%
ENGLISH PROFICIENT	423	93%	422	95%
NOT ECONOMICALLY DISADVAN	357	96%	369	97%
MALE	206	91%	208	94%
FEMALE	219	95%	218	96%
MIGRANT	0	_	0	
NOTMIGRANT	425	93%	426	95%

[—] There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

 $Percentage \ of \ 2012 \ Graduation-Rate \ Total \ Cohort \ members \ who \ graduated \ as \ of \ August \ 31,2016 \ with:$

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT)	52%
REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)	31%
PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE	YES
REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)	2%
REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)	5%
PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE	NO

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ALTAMONT PERFORMANCE REPORTS

ALTAMONT ELEMENTARY SCHOOL - SCHOOL REPORT CARD DATA [2016 - 17]

ALTAMONT ELEMENTARY SCHOOL ENROLLMENT (2016 - 17)

K-12 ENROLLMENT		287	
	ENDOUGHENT DV CENDED		

ENROLLMENT BY GENDER

	MALE			FEMALE	
146		51%	141		49%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
BLACK OR AFRICAN AMERICAN	5	2%
HISPANIC OR LATINO	9	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	9	3%
WHITE	254	89%
MULTIRACIAL	10	3%

OTHER GROUPS

ENGLISH LA	NGUAGE LEARNERS	STUDENTS WI	TH DISABILITIES	ECONOMICALLY	DISADVANTAGED
_	•••	43	15%	89	31%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
K(FULLDAY)	51	18%
1ST GRADE	47	16%
2ND GRADE	44	15%
3RD GRADE	31	11%
4TH GRADE	56	20%
5TH GRADE	47	16%
UNGRADED ELEMENTARY	11	4%

AVERAGE CLASS SIZE (2016 - 17)

GROUP

FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH
73 25% 9 3%

ATTENDANCE (2015 - 16)

ANNUAL ATTENDANCE RATE

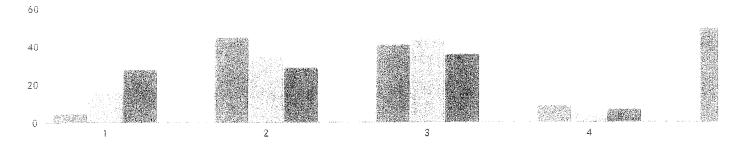
STUDENT SUSPENSIONS (2015 - 16)

1 0%

STAFF COUNTS (2016 - 17)

GROUP	STAFF
PRINCIPALS	1
ASSISTANT PRINCIPALS	0
OTHER PROFESSIONAL STAFF	2
PARAPROFESSIONALS	0
TEACHER QUALIFICATIONS (2016 - 17)	
TOTAL TEACHERS	25
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	0%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	0%
PERCENTAGE WITH MASTER'S DEGREEPLUS 30 HOURS OR DOCTORATE	0%
TOTAL NUMBER OF CLASSES	42
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	0%

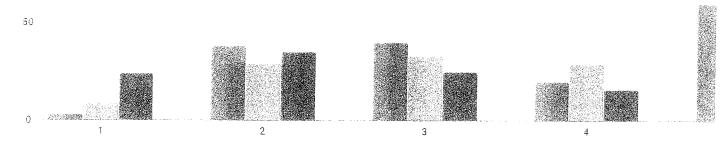
GRADE 3 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE	. PROFICIE	LEV	/EL 1	LEV	EL 2	LEV	/EL 3	LEV	EL 4
ALLSTUDENTS	22	50%	1	5%	10	45%	9	41%	2	9%
GENERALEDUCATION	21	_%		-	-	-	-	-	-	_
STUDENTS WITH DISABILITIES	1	_%	_	-	_	-	-	-	-	_
ASIAN OR NATIVE HAWAIIAN/O	1	_%	_	-	_	_	-	-	-	-
WHITE	20	_%		_	_	-	-	_	_	-
MULTIRACIAL	1	_%	-	-	-	_	-	_	-	_
SMALL GROUP TOTAL	22	50%	1	5%	10	45%	9	41%	2	9%
FEMALE	9	78%	1	11%	1	11%	5	56%	2	22%
MALE	13	31%	0	0%	9	69%	4	31%	0	0%
NON-ENGLISH LANGUAGE LEAR	22	50%	1	5%	10	45%	9	41%	2	9%
ECONOMICALLY DISADVANTAG	2	_%	_	_	_	-	_	-	_	-
NOT ECONOMICALLY DISADVAN	20	_%	-	_	-	_	-	-	-	_
NOTMIGRANT	22	50%	1	5%	10	45%	9	41%	2	9%

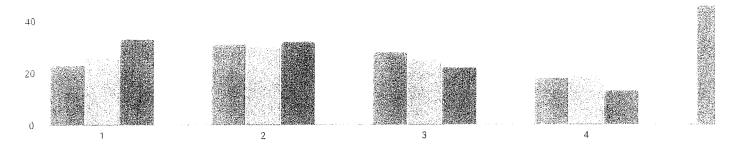
GRADE 4 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LE	/EL 1	LEV	EL 2	LEV	/EL 3	LE	/EL 4
ALLSTUDENTS	40	60%	1	3%	15	38%	16	40%	8	20%
GENERAL EDUCATION	40	60%	1	3%	15	38%	16	40%	8	20%
ASIAN OR NATIVE HAWAIIAN/O	1	_%	-	_	-	~	_	_	-	_
BLACK OR AFRICAN AMERICAN	1	_%	_	_	-	_	_	_	_	_
HISPANIC OR LATINO	1	_%	_	_	_	_	_	_	-	_
WHITE	36	_%	_	_	_	_	_	-	_	_
MULTIRACIAL	1	_%	_	-	_	_	_	_	_	_
SMALL GROUP TOTAL	40	60%	1	3%	15	38%	16	40%	8	20%
FEMALE	16	69%	0	0%	5	31%	9	56%	2	13%
MALE	24	54%	1	4%	10	42%	7	29%	6	25%
NON-ENGLISH LANGUAGE LEAR	40	60%	1	3%	15	38%	16	40%	8	20%
ECONOMICALLY DISADVANTAG	12	50%	0	0%	6	50%	4	33%	2	17%
NOTECONOMICALLY DISADVAN	28	64%	1	4%	9	32%	12	43%	6	21%
NOTMIGRANT	40	60%	1	3%	15	38%	16	40%	8	20%

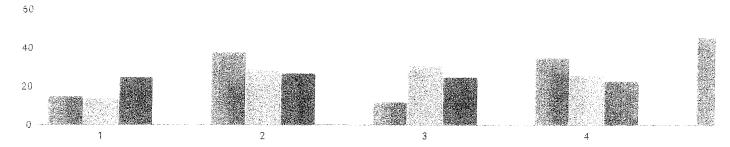
GRADE 5 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	/EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	39	46%	9	23%	12	31%	11	28%	7	18%
GENERALEDUCATION	35	_%	_	-	-	-	_	-	-	-
STUDENTS WITH DISABILITIES	4	_%	_	-	_	-	-	_	-	_
ASIAN OR NATIVE HAWAIIAN/O	1	_%	_	_	-	-	-	-	_	_
BLACK OR AFRICAN AMERICAN	1	_%	_	_	_	-	_	-	_	_
HISPANIC OR LATINO	1	_%	_	-	-	-	_	-	_	_
WHITE	35	_%	_	-	_	-	-	_	-	-
MULTIRACIAL	1	_%	_	-	-	-	_	_	-	_
SMALL GROUP TOTAL	39	46%	9	23%	12	31%	11	28%	7	18%
FEMALE	15	60%	3	20%	3	20%	6	40%	3	20%
MALE	24	38%	6	25%	9	38%	5	21%	4	17%
NON-ENGLISH LANGUAGE LEAR	39	46%	9	23%	12	31%	11	28%	7	18%
ECONOMICALLY DISADVANTAG	8	63%	2	25%	1	13%	4	50%	1	13%
NOT ECONOMICALLY DISADVAN	31	42%	7	23%	11	35%	7	23%	6	19%
NOT MIGRANT	39	46%	9	23%	12	31%	11	28%	7	18%

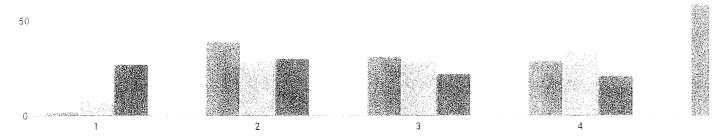
GRADE 3 MATHEMATICS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LE\	/EL 1	LE/	/EL 2	LEV	/EL 3	LE\	/EL 4
ALLSTUDENTS	26	46%	4	15%	10	38%	3	12%	9	35%
GENERALEDUCATION	25	_%	_	_	-	_	_	_	_	_
STUDENTS WITH DISABILITIES	1	_%	_	_	_	_	_	_	_	-
ASIAN OR NATIVE HAWAIIAN/O	1	_%	_	_	_	_	_	_	_	_
WHITE	24	_%	_	_	_	-	_	_	_	_
MULTIRACIAL	1	_%	_	_	-	-	_	-	_	_
SMALL GROUP TOTAL	26	46%	4	15%	10	38%	3	12%	9	35%
FEMALE	11	45%	1	9%	5	45%	0	0%	5	45%
MALE	15	47%	3	20%	5	33%	3	20%	4	27%
NON-ENGLISH LANGUAGE LEAR	26	46%	4	15%	10	38%	3	12%	9	35%
ECONOMICALLY DISADVANTAG	6	17%	1	17%	4	67%	0	0%	1	17%
NOTECONOMICALLY DISADVAN	20	55%	3	15%	6	30%	3	15%	8	40%
NOTMIGRANT	26	46%	4	15%	10	38%	3	12%	9	35%

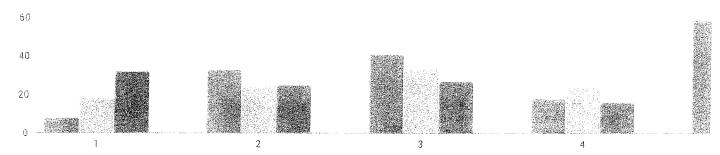
GRADE 4 MATHEMATICS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALL STUDENTS	49	59%	1	2%	19	39%	15	31%	14	29%
GENERAL EDUCATION	46	_%	_	-	-	_	_	_	_	-
STUDENTS WITH DISABILITIES	3	_%	_	_	-	_	_	_	-	_
ASIAN OR NATIVE HAWAIIAN/O	1	_%	-	-	_	_	_	_	-	_
BLACK OR AFRICAN AMERICAN	1	_%	-	-	_	_	-	_	_	_
HISPANIC OR LATINO	3	_%	_	_	_	-	_	_	_	_
WHITE	43	60%	0	0%	17	40%	12	28%	14	33%
MULTIRACIAL	1	_%	_	_	_	_	_	_	_	_
SMALL GROUP TOTAL	6	50%	1	17%	2	33%	3	50%	0	0%
FEMALE	22	55%	1	5%	9	41%	7	32%	5	23%
MALE	27	63%	0	0%	10	37%	8	30%	9	33%
NON-ENGLISH LANGUAGE LEAR	49	59%	1	2%	19	39%	15	31%	14	29%
ECONOMICALLY DISADVANTAG	16	50%	1	6%	7	44%	6	38%	2	13%
NOT ECONOMICALLY DISADVAN	33	64%	0	0%	12	36%	9	27%	12	36%
NOTMIGRANT	49	59%	1	2%	19	39%	15	31%	14	29%

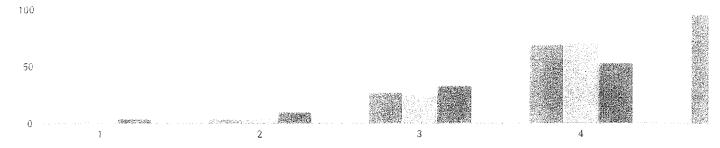
GRADE 5 MATHEMATICS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LE\	/EL 1	LEV	/EL 2	LEV	/EL 3	LE	/EL 4
ALLSTUDENTS	39	59%	3	8%	13	33%	16	41%	7	18%
GENERAL EDUCATION	35	_%	_	_	-	_	_	_	_	_
STUDENTS WITH DISABILITIES	4	_%	-	_	_	_	-	_	_	_
ASIAN OR NATIVE HAWAIIAN/O	1	_%	_	-	_	_	_	_	_	_
BLACK OR AFRICAN AMERICAN	1	_%	_	-	-	-	-	-	_	-
HISPANIC OR LATINO	1	_%	_	_	-	-	-	-	-	-
WHITE	35	_%	-	_	-	-	-	-	_	_
MULTIRACIAL	1	_%	_	-	_	-	-	_	_	_
SMALL GROUP TOTAL	39	59%	3	8%	13	33%	16	41%	7	18%
FEMALE	15	47%	2	13%	6	40%	6	40%	1	7%
MALE	24	67%	1	4%	7	29%	10	42%	6	25%
NON-ENGLISH LANGUAGE LEAR	39	59%	3	8%	13	33%	16	41%	7	18%
ECONOMICALLY DISADVANTAG	8	63%	1	13%	2	25%	4	50%	1	13%
NOT ECONOMICALLY DISADVAN	31	58%	2	6%	11	35%	12	39%	6	19%
NOTMIGRANT	39	59%	3	8%	13	33%	16	41%	7	18%

GRADE 4 SCIENCE



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALL STUDENTS	52	96%	0	0%	2	4%	14	27%	36	69%
GENERALEDUCATION	48	_%	_	_	_	-	_	-	-	-
STUDENTS WITH DISABILITIES	4	_%	-	_	-	-	-	_		-
ASIAN OR NATIVE HAWAIIAN/O	1	_%	_	_	-	-	_	_	_	-
BLACK OR AFRICAN AMERICAN	2	_%	-	-	_	_	-	-	_	_
HISPANIC OR LATINO	3	_%	_	-	-	_	_	-	_	_
WHITE	45	96%	0	0%	2	4%	10	22%	33	73%
MULTIRACIAL	1	_%	_	-	-	-	_	_	_	_
SMALL GROUP TOTAL	7	100%	0	0%	0	0%	4	57%	3	43%
FEMALE	23	100%	0	0%	0	0%	9	39%	14	61%
MALE	29	93%	0	0%	2	7%	5	17%	22	76%
NON-ENGLISH LANGUAGE LEAR	52	96%	0	0%	2	4%	14	27%	36	69%
ECONOMICALLY DISADVANTAG	18	89%	0	0%	2	11%	7	39%	9	50%
NOTECONOMICALLY DISADVAN	34	100%	0	0%	0	0%	7	21%	27	79%
NOTMIGRANT	52	96%	0	0%	2	4%	14	27%	36	69%

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TE	PROFICIE	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	5	100%	o	0	5	0
GRADE 3 MATH	5	100%	0	0	5	0
GRADE4ELA	3	_%	-	_	_	_
GRADE 4 MATH	3	_%	_	_	_	-
GRADE 4 SCIENCE	3	_%	_	_	-	-
GRADE 5 ELA	1	_%	_	-	-	· -
GRADE 5 MATH	1	_%	-	-	-	-

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

KINDERGARTEN

GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN			
ALL STUDENTS	1	_	_	_	-	-			
GENERALEDUCATION	1	-	-	-	-	-			
		GR <i>A</i>	NDE 1						
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN			
ALLSTUDENTS	1	-	=	-	_	_			
STUDENTS WITH DISABILITIES	1	-	-	-	-	-			
		GRA	ADE 2						
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN			
ALL STUDENTS	2	-	_	_	_	-			
GENERALEDUCATION	1	-	-	_	_	-			
STUDENTS WITH DISABILITIES	1	-	-	-	-	-			
		GRA	DE 3						
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN			
ALLSTUDENTS	1	-	-	-	-	-			
STUDENTS WITH DISABILITIES	1	-	-	-	-	-			
GRADE 5									
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN			
ALL STUDENTS	1	_	-	-	-	-			
STUDENTS WITH DISABILITIES	1 	-	-	-	-	-			

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR **ACCOUNTABILITY**

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID TTOST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	295*	78%*	YES	108	145	101	101
AMERICAN INDIAN OR ALASKA	_	_	0	_	_	0	******		N-water
BLACK OR AFRICAN AMERICAN	_		4	_	_	2			- Streets
HISPANIC OR LATINO	<u> </u>		4	_	*******	2	_		
ASIAN OR NATIVE HAWAIIAN/O		_	7	_		5		_	_
WHITE	NO	NO	256*	77%*	YES	96	143	114	114
MULTIRACIAL			4	Mild-Ma		3	_		_
STUDENTS WITH DISABILITIES		ammana	22		-	13	_		
LIMITED ENGLISH PROFICIENT	_	*****	2	-		2	_	_	
ECONOMICALLY DISADVANTAG	NO	NO	97*	63%*	YES	61°	138	90	90

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED	P
	DURING THE TEST	STU
	ADMINISTRATION PERIOD	

UDENTS WITH VALID TEST SCORES

PERCENT OF ENROLLED TESTED STUDENTS ENROLLED ON BEDS DAY

ы

•				
NOT AMERICAN INDIAN OR ALA	295*	78%*	108	145
NOT BLACK OR AFRICAN AMERI	289*	78%*	106	144
NOT HISPANIC OR LATINO	281*	77%*	106	145
NOT ASIAN OR NATIVE HAWAIIA	285*	77%*	103	145
NOT WHITE	19	_	12	_
NOT MULTIRACIAL	286*	78%*	105	145
GENERALEDUCATION	246*	81%*	95	142
ENGLISH PROFICIENT	291*	77%*	106	144
NOTECONOMICALLY DISADVAN	198*	85%*	82	143
MALE	164*	79%*	65	135
FEMALE	131*	76%*	43	160
MIGRANT	o	****	0	
NOTMIGRANT	295*	78%*	108	145

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor

^{*}The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

This group failed to meet the participation criterion and had fewer than 30 tested students enrolled on BEDS day and during the test administration period, so data for the current and previous year were combined to determine a Performance Index.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID TTOST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALLSTUDENTS	NO	NO	295*	84%*	YES	121	152	100	100
AMERICAN INDIAN OR ALASKA			0		_	0			
BLACK OR AFRICAN AMERICAN	Application	_	4	_	_	2			_
HISPANIC OR LATINO		_	4	-	_	4	-		
ASIAN OR NATIVE HAWAIIAN/O	-	_	7			5			
WHITE	NO	NO	256*	84%*	YES	107	152	111	111
MULTIRACIAL	_		4	_		3	_	_	_
STUDENTS WITH DISABILITIES	****	_	22			16			
LIMITED ENGLISH PROFICIENT		_	2	_	_	2	_		_
ECONOMICALLY DISADVANTAG	NO	NO	97*	73%*	YES	34	144	83	83

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

((LUGEIU)	A THE OLLOWING	CROOLSTAREITOL	ODED TO DETERMINE	
GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
▼				
NOT AMERICAN INDIAN OR ALA	295*	84%*	121	152
NOT BLACK OR AFRICAN AMERI	289*	85%*	119	154
NOT HISPANIC OR LATINO	281*	84%*	117	153
NOT ASIAN OR NATIVE HAWAIIA	285*	84%*	116	151
NOT WHITE	19	_	14	_
NOT MULTIRACIAL	286*	85%*	118	151
GENERAL EDUCATION	246*	87%*	105	149
ENGLISHPROFICIENT	291*	84%*	119	151
NOT ECONOMICALLY DISADVAN	198*	90%*	87	155
MALE	164*	84%*	70	157
FEMALE	131*	86%*	51	145
MIGRANT	0	_	0	_
NOTMIGRANT	295*	84%*	121	152

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP		ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID ITOST SCORES	PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	P!	EAMO	PROGRESS TARGET
•									
ALL STUDENTS	YES	YES	58	95%	YES	55	196	176	176
AMERICAN INDIAN OR ALASKA		_	0		_	0	_		_
BLACKOR AFRICAN AMERICAN	<u> </u>	-	2	_		2	*****	_	_
HISPANIC OR LATINO	_		3	_		3	year.	_	_
ASIAN OR NATIVE HAWAIIAN/O			1		_	1	_		_
WHITE	YES	YES	50	96%	YES	48	196	181	181
MULTIRACIAL			2	_	_	1	_	_	_
STUDENTS WITH DISABILITIES	_	_	8	_	_	7			_
LIMITED ENGLISH PROFICIENT	_		0	_	_	0	_	_	
ECONOMICALLY DISADVANTAG	****	_	23			20			

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
₩				
NOT AMERICAN INDIAN OR ALA	58	95%	55	196
NOT BLACK OR AFRICAN AMERI	56	95%	53	196
NOT HISPANIC OR LATINO	55	95%	52	196
NOT ASIAN OR NATIVE HAWAIIA	57	95%	54	196
NOTWHITE	8	_	7	
NOTMULTIRACIAL	56	96%	54	196
GENERAL EDUCATION	50	96%	48	196
ENGLISH PROFICIENT	58	95%	55	196
NOTECONOMICALLY DISADVAN	35	_	35	200
MALE	33	_	32	194
FEMALE	25		23	
MIGRANT	o	_	0	Maria
NOTMIGRANT	58	95%	55	196

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP

ELEMENTARY/ MIDDLE-LEVEL ELEMENTARY/ MIDDLE-LEVEL SECONDARY-LEVEL SECONDARY-LEVEL UNWEIGHTED
ELA PI MATH PI ELA PI MATH PI COMBINED PI

145	152			149
_	_		_	0
_	_		_	0
_	_	_	William	0
				0
143	152	_		148
				0
		_	****	0
_	_	_		0
_	144	_		144
	- - -	143 152 — — — — — — — — — — — — — — — — — — —	143 152 — — — — — — — — — — — — — — — — — — —	

[—] There were not enough students to determine a Performance Index.

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GUILDERLAND PERFORMANCE REPORTS

GUILDERLAND ELEMENTARY SCHOOL - SCHOOL REPORT CARD DATA [2016 - 17]

GUILDERLAND ELEMENTARY SCHOOL ENROLLMENT (2016 - 17)

K-12 ENROLLMENT 52	<u> 26</u>
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ENROLLMENT BY GENDER

MALE	FEMALE
------	--------

270 51% 256 49%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
BLACK OR AFRICAN AMERICAN	16	3%
HISPANIC OR LATINO	23	4%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	136	26%
WHITE	331	63%
MULTIRACIAL	20	4%

OTHER GROUPS

ENGLISH LANG	GUAGE LEARNERS	STUDENTSWIT	TH DISABILITIES	ECONOMICALLY I	DISADVANTAGED
70	13%	53	10%	104	20%

ENROLLMENT BY GRADE

C	GROUP	TOTAL	PERCENT
K(FULLDAY)		85	16%
1ST GRADE		82	16%
2ND GRADE		91	17%
3RD GRADE		90	17%
4TH GRADE		87	17%
5TH GRADE		91	17%

AVERAGE CLASS SIZE (2016 - 17)

0%

COMMON BRANCH

FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH

ELIGIBLE FOR REDUCED-PRICE LUNCH

82

16%

13

2%

ATTENDANCE (2015 - 16)

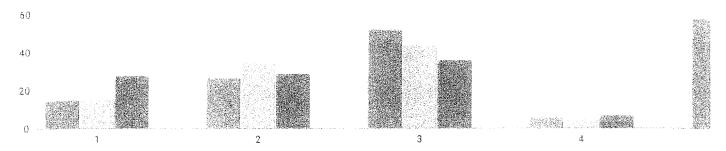
ANNUAL ATTENDANCE RATE

STUDENT SUSPENSIONS (2015 - 16)

STAFF COUNTS (2016 - 17)

GROUP	STAFF
PRINCIPALS	1
ASSISTANT PRINCIPALS	0
OTHER PROFESSIONAL STAFF	3
PARAPROFESSIONALS	o
TEACHED OHALIEICATIONS (2014 47)	
TEACHER QUALIFICATIONS (2016 - 17)	
TOTAL TEACHERS	45
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	0%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	11%
PERCENTAGE WITH MASTER'S DEGREEPLUS 30 HOURS OR DOCTORATE	2%
TOTAL NUMBER OF CLASSES	100
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	0%

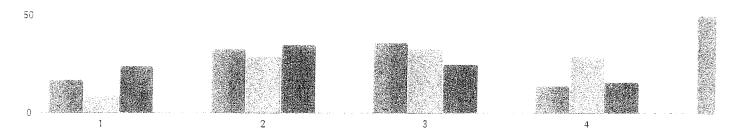
GRADE 3 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LEV	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	81	58%	12	15%	22	27%	42	52%	5	6%	
GENERAL EDUCATION	71	63%	8	11%	18	25%	40	56%	5	7%	
STUDENTS WITH DISABILITIES	10	20%	4	40%	4	40%	2	20%	0	0%	
ASIAN OR NATIVE HAWAIIAN/O	27	56%	6	22%	6	22%	13	48%	2	7%	
BLACK OR AFRICAN AMERICAN	3	_%	_	_	-	-	_	_		-	
HISPANIC OR LATINO	3	_%	-	-	_	_	-	-	-	_	
WHITE	47	64%	5	11%	12	26%	27	57%	3	. 6%	
MULTIRACIAL	1	_%	_		-	-		-	_	-	
SMALL GROUP TOTAL	7	29%	1	14%	4	57%	2	29%	0	0%	
FEMALE	33	67%	3	9%	8	24%	19	58%	3	9%	
MALE	48	52%	9	19%	14	29%	23	48%	2	4%	
NON-ENGLISH LANGUAGE LEAR	72	61%	9	13%	19	26%	39	54%	5	7%	
ENGLISH LANGUAGE LEARNERS	9	33%	3	33%	3	33%	3	33%	0	0%	
ECONOMICALLY DISADVANTAG	11	36%	2	18%	5	45%	3	27%	1	9%	
NOTECONOMICALLY DISADVAN	70	61%	10	14%	17	24%	39	56%	4	6%	
NOTMIGRANT	81	58%	12	15%	22	27%	42	52%	5	6%	

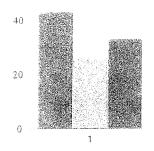
GRADE 4 ENGLISH LANGUAGE ARTS

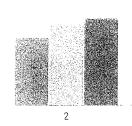


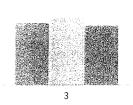
Percentage Scoring at Levels

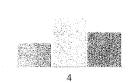
GROUP	TOTAL TE	PROFICIE	LE	/EL 1	LEV	/EL 2	LEV	/EL 3	LEV	/EL 4
ALLSTUDENTS	64	50%	11	17%	21	33%	23	36%	9	14%
GENERAL EDUCATION	58	53%	6	10%	21	36%	22	38%	9	16%
STUDENTS WITH DISABILITIES	6	17%	5	83%	0	0%	1	17%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	13	54%	2	15%	4	31%	6	46%	1	8%
BLACK OR AFRICAN AMERICAN	2	_%	_	_	_	_	_	_	_	_
HISPANIC OR LATINO	2	_%	_	_	_	_	-	_	_	_
WHITE	44	50%	6	14%	16	36%	15	34%	7	16%
MULTIRACIAL	3	_%	_	_	_	_	_	_		_
SMALL GROUP TOTAL	7	43%	3	43%	1	14%	2	29%	1	14%
FEMALE	29	48%	6	21%	9	31%	9	31%	5	17%
MALE	35	51%	5	14%	12	34%	14	40%	4	11%
NON-ENGLISH LANGUAGE LEAR	61	_%	_	-	_	-	_	_	_	_
ENGLISH LANGUAGE LEARNERS	3	_%	_	-	_	_	_	_	_	_
ECONOMICALLY DISADVANTAG	10	10%	5	50%	4	40%	0	0%	1	10%
NOT ECONOMICALLY DISADVAN	54	57%	6	11%	17	31%	23	43%	8	15%
NOTMIGRANT	64	50%	11	17%	21	33%	23	36%	9	14%

GRADE 5 ENGLISH LANGUAGE ARTS







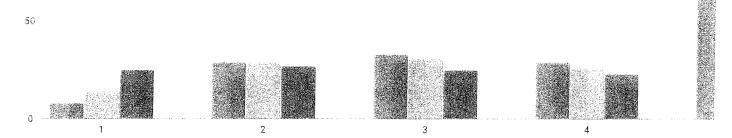




Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	65	32%	28	43%	16	25%	15	23%	6	9%
GENERAL EDUCATION	58	34%	25	43%	13	22%	14	24%	6	10%
STUDENTS WITH DISABILITIES	7	14%	3	43%	3	43%	1	14%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	16	31%	7	44%	4	25%	4	25%	1	6%
BLACK OR AFRICAN AMERICAN	2	_%	_	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	_%	-	_	-	-	-	-	-	-
WHITE	44	34%	18	41%	11	25%	10	23%	5	11%
MULTIRACIAL	2	_%	_		-	-	-	-	-	-
SMALL GROUP TOTAL	5	20%	3	60%	1	20%	1	20%	0	0%
FEMALE	33	39%	15	45%	5	15%	10	30%	3	9%
MALE	32	25%	13	41%	11	34%	5	16%	3	9%
NON-ENGLISH LANGUAGE LEAR	62	_%	_		-	-	-	~	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	_	-	-	_
ECONOMICALLY DISADVANTAG	11	9%	8	73%	2	18%	1	9%	0	0%
NOT ECONOMICALLY DISADVAN	54	37%	20	37%	14	26%	14	26%	6	11%
NOTMIGRANT	65	32%	28	43%	16	25%	15	23%	6	9%

GRADE 3 MATHEMATICS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LE	/EL 1	LEV	/EL 2	LEV	/EL 3	LEV	/EL 4
ALL STUDENTS	85	62%	7	8%	25	29%	28	33%	25	29%
GENERAL EDUCATION	75	65%	4	5%	22	29%	24	32%	25	33%
STUDENTS WITH DISABILITIES	10	40%	3	30%	3	30%	4	40%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	29	52%	3	10%	11	38%	7	24%	8	28%
BLACK OR AFRICAN AMERICAN	3	_%	_	_	-	-	-	-	-	_
HISPANIC OR LATINO	4	_%	-	_	-	-	_	_	_	_
WHITE	48	73%	3	6%	10	21%	20	42%	15	31%
MULTIRACIAL	1	%	_	_	_	-	_	_	-	_
SMALL GROUP TOTAL	8	38%	1	13%	4	50%	1	13%	2	25%
FEMALE	36	72%	4	11%	6	17%	14	39%	12	33%
MALE	49	55%	3	6%	19	39%	14	29%	13	27%
NON-ENGLISH LANGUAGE LEAR	74	66%	5	7%	20	27%	25	34%	24	32%
ENGLISH LANGUAGE LEARNERS	. 11	36%	2	18%	5	45%	3	27%	1	9%
ECONOMICALLY DISADVANTAG	13	38%	2	15%	6	46%	4	31%	1	8%
NOT ECONOMICALLY DISADVAN	72	67%	5	7%	19	26%	24	33%	24	33%
NOT MIGRANT	85	62%	7	8%	25	29%	28	33%	25	29%

GRADE 4 MATHEMATICS

Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	65	54%	11	17%	19	29%	17	26%	18	28%
GENERAL EDUCATION	59	58%	7	12%	18	31%	16	27%	18	31%
STUDENTS WITH DISABILITIES	6	17%	4	67%	1	17%	1	17%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	13	62%	2	15%	3	23%	6	46%	2	15%
BLACK OR AFRICAN AMERICAN	3	_%	_	-	_	_	_	-		_
HISPANIC OR LATINO	2	_%	_	-	_	-	-	_	-	-
WHITE	44	55%	6	14%	14	32%	10	23%	14	32%
MULTIRACIAL	3	_%	_	_	_	-	_	-	_	-
SMALL GROUP TOTAL	8	38%	3	38%	2	25%	1	13%	2	25%
FEMALE	29	38%	8	28%	10	34%	7	24%	4	14%
MALE	36	67%	3	8%	9	25%	10	28%	14	39%
NON-ENGLISH LANGUAGE LEAR	61	_%	_	-	_	-	-	_	-	_
ENGLISH LANGUAGE LEARNERS	4	_%	_	-	_	-	-	_	-	_
ECONOMICALLY DISADVANTAG	9	33%	5	56%	1	11%	2	22%	1	11%
NOT ECONOMICALLY DISADVAN	56	57%	6	11%	18	32%	15	27%	17	30%
NOTMIGRANT	65	54%	11	17%	19	29%	17	26%	18	28%

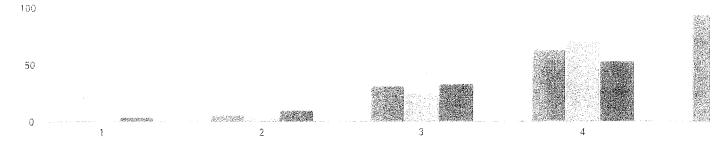
GRADE 5 MATHEMATICS

60

Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	/EL 1	LEV	/EL 2	LEV	/EL 3	LE.	VEL 4
ALL STUDENTS	67	36%	22	33%	21	31%	16	24%	8	12%
GENERAL EDUCATION	61	36%	19	31%	20	33%	14	23%	8	13%
STUDENTS WITH DISABILITIES	6	33%	3	50%	1	17%	2	33%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	17	41%	6	35%	4	24%	5	29%	2	12%
BLACKOR AFRICAN AMERICAN	2	_%	_	_	_	_	_	_	_	_
HISPANIC OR LATINO	1	_%	_	_	_	-	_	_	-	_
WHITE	45	36%	14	31%	15	33%	10	22%	6	13%
MULTIRACIAL	2	_%	_	~	_	_	-	_	_	-
SMALL GROUP TOTAL	5	20%	2	40%	2	40%	1	20%	0	0%
FEMALE	35	26%	14	40%	12	34%	5	14%	4	11%
MALE	32	47%	8	25%	9	28%	11	34%	4	13%
NON-ENGLISH LANGUAGE LEAR	63	_%	_	-	-	_	_	-	_	-
ENGLISH LANGUAGE LEARNERS	4	_%	_	_	_	_	-	_	_	_
ECONOMICALLY DISADVANTAG	11	9%	7	64%	3	27%	1	9%	0	0%
NOT ECONOMICALLY DISADVAN	56	41%	15	27%	18	32%	15	27%	8	14%
NOT MIGRANT	67	36%	22	33%	21	31%	16	24%	8	12%

GRADE 4 SCIENCE



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	71	94%	0	0%	4	6%	22	31%	45	63%
GENERAL EDUCATION	64	94%	0	0%	4	6%	19	30%	41	64%
STUDENTS WITH DISABILITIES	7	100%	0	0%	0	0%	3	43%	4	57%
ASIAN OR NATIVE HAWAIIAN/O	13	92%	0	0%	1	8%	5	38%	7	54%
BLACK OR AFRICAN AMERICAN	3	_%	_	_	-	-	-	_	_	_
HISPANIC OR LATINO	3	_%	_	_	_	-	-	_		-
WHITE	49	98%	0	0%	1	2%	13	27%	35	71%
MULTIRACIAL	3	_%	-	-	-	-	-	-	_	_
SMALL GROUP TOTAL	9	78%	0	0%	2	22%	4	44%	3	33%
FEMALE	34	88%	0	0%	4	12%	11	32%	19	56%
MALE	37	100%	0	0%	0	0%	11	30%	26	70%
NON-ENGLISH LANGUAGE LEAR	66	97%	0	0%	2	3%	21	32%	43	65%
ENGLISH LANGUAGE LEARNERS	5	60%	0	0%	2	40%	1	20%	2	40%
ECONOMICALLY DISADVANTAG	10	90%	0	0%	1	10%	7	70%	2	20%
NOT ECONOMICALLY DISADVAN	61	95%	0	0%	3	5%	15	25%	43	70%
NOT MIGRANT	71	94%	0	0%	4	6%	22	31%	45	63%

RECENTLY ARRIVED ELL STUDENTS (2016 - 17)

	GRADE	RECENTLY ARRIVED ELL STUDENTS TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 3		2
GRADE 4		1
GRADE 5		1
	GRADE	RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 3		2
GRADE 4		1
GRADE 5		1

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

KINDERGARTEN

		KINDER	GARTEN			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALLSTUDENTS	21	5%	5%	5%	81%	5%
GENERALEDUCATION	20	-	-	_	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-
		GR/	ADE 1			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALLSTUDENTS	13	8%	8%	15%	23%	46%
GENERALEDUCATION	11	-	_	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-
		GRA	ADE 2			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALLSTUDENTS	17	0%	0%	12%	71%	18%
GENERALEDUCATION	16	-	-	-	_	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-
		GRA	DE 3			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALLSTUDENTS	11	0%	0%	18%	45%	36%
GENERAL EDUCATION	9	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-
GRADE 4						
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALLSTUDENTS	5	0%	0%	0%	60%	40%
GENERAL EDUCATION	5	0%	0%	0%	60%	40%

GRADE 5

TOTAL TE... ENTERING EMERGING TRANSITI... EXPANDI... COMMAN...

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID TTOST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	544*	76%*	YES	206	124	103	103
AMERICAN INDIAN OR ALASKA		enan.	0			0		_	_
BLACK OR AFRICAN AMERICAN		_	8	_	_	7		_	
HISPANIC OR LATINO	_	_	10		_	5	_		_
ASIAN OR NATIVE HAWAIIAN/O	YES	YES	61	98%	YES	53	125	117	117
WHITE	NO	NO	377*	70%*	YES	135	128	115	115
MULTIRACIAL	_	_	7	_	,	6		_	
STUDENTS WITH DISABILITIES		_	39	_	_	22			
LIMITED ENGLISH PROFICIENT	_		20		_	15	_		_
ECONOMICALLY DISADVANTAG	NO	NO	101*	69%*	NO	32	72	85	85

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

KESULIS FOR I HE FOLLOWING GROUPS ARE NOT USED TO DETERMINE ATP.						
GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI		
•						
NOT AMERICAN INDIAN OR ALA	544*	76%*	206	124		
NOT BLACK OR AFRICAN AMERI	522*	76%*	199	126		
NOT HISPANIC OR LATINO	528*	77%*	201	124		
NOT ASIAN OR NATIVE HAWAIIA	433*	70%*	153	124		
NOT WHITE	167*	90%*	71	115		
NOT MULTIRACIAL	526*	76%*	200	125		
GENERAL EDUCATION	470*	80%*	184	130		
ENGLISH PROFICIENT	503*	75%*	191	127		
NOTECONOMICALLY DISADVAN	443*	78%*	174	133		
MALE	263*	81%*	111	122		
FEMALE	281*	72%*	95	126		
MIGRANT	0		0	_		

There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

76%*

206

124

544*

NOT MIGRANT

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	ENROLLED DURING THE	WITH VALID	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	ΡI	EAMO	SAFE HARBOR TARGET
▼									
ALLSTUDENTS	NO	NO	542*	77%*	YES	212	133	101	101
AMERICAN INDIAN OR ALASKA		_	0		_	0	_	_	_
BLACK OR AFRICAN AMERICAN	_	alir tur	8	_		8		_	
HISPANIC OR LATINO	_		10	_		6	_	-	_
ASIAN OR NATIVE HAWAIIAN/O	YES	YES	60	98%	YES	55	131	127	127
WHITE	NO	NO	377*	71%*	YES	137	138	112	112
MULTIRACIAL			7	_		6	_		_
STUDENTS WITH DISABILITIES	_	_	39	_		21	_		_
LIMITED ENGLISH PROFICIENT	<u></u>	_	20	_		19	_	_	_
ECONOMICALLY DISADVANTAG	NO	NO	100*	71%*	YES	33	85	83	83

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

		CROOLOFAREITO	SSED TO DETERMINE	•••
GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
▼				
NOT AMERICAN INDIAN OR ALA	542*	77%*	212	133
NOT BLACK OR AFRICAN AMERI	520*	77%*	204	135
NOT HISPANIC OR LATINO	526*	78%*	206	133
NOT ASIAN OR NATIVE HAWAIIA	433*	72%*	157	133
NOT WHITE	165*	91%*	75	123
NOTMULTIRACIAL	524*	77%*	206	133
GENERAL EDUCATION	468*	81%*	191	138
ENGLISH PROFICIENT	502*	76%*	193	135
NOT ECONOMICALLY DISADVAN	442*	79%*	179	141
MALE	262*	81%*	113	144
FEMALE	280*	74%*	99	119
MIGRANT	0		0	
NOTMIGRANT	542*	77%*	212	133

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP		ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID TTOST SCORES	PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL CTUDENTS	YES	YES	88	81%	YES	69	194	177	177
ALLSTUDENTS	1 E3	1 53	00	01%	1 23	07	174	1//	1//
AMERICAN INDIAN OR ALASKA			0		_	0	_		_
BLACK OR AFRICAN AMERICAN		_	3	_		3		- -	_
HISPANIC OR LATINO	_		5		_	2		***	_
ASIAN OR NATIVE HAWAIIAN/O		_	13		_	12		_	_
WHITE	NO	NO	135*	73%*	YES	49	198	181	181
MULTIRACIAL	-	_	3	_		3	-	_	_
STUDENTS WITH DISABILITIES	-	_	14		_	7		_	_
LIMITED ENGLISH PROFICIENT	—	*****	5	****	_	5	_		_
ECONOMICALLY DISADVANTAG	_	_	16		_	10			

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

NESSERS FOR THE SEES WITH SECOND FOR SECOND						
GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI		
•						
NOT AMERICAN INDIAN OR ALA	88	81%	69	194		
NOT BLACK OR AFRICAN AMERI	85	80%	66	194		
NOT HISPANIC OR LATINO	83	82%	67	194		
NOT ASIAN OR NATIVE HAWAIIA	155*	75%*	57	195		
NOT WHITE	24		20			
NOTMULTIRACIAL	85	80%	66	197		
GENERAL EDUCATION	74	86%	62	194		
ENGLISH PROFICIENT	83	80%	64	197		
NOT ECONOMICALLY DISADVAN	72	85%	59	195		
MALE	40	93%	35	200		
FEMALE	98*	76%*	34	188		
MIGRANT	0		0			
NOTMIGRANT	88	81%	69	194		

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVEL ELA PI	ELEMENTARY/ MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
•					
ALL STUDENTS	124	133		_	129
AMERICAN INDIAN OR ALASKA	*****		_	_	0
BLACK OR AFRICAN AMERICAN			ARRIVATOR .		0
HISPANIC OR LATINO	 		_	_	0
ASIAN OR NATIVE HAWAIIAN/O	125	131			128
WHITE	128	138			133
MULTIRACIAL		_	*****	_	0
STUDENTS WITH DISABILITIES	- Managara	_		•	0
LIMITED ENGLISH PROFICIENT					0
ECONOMICALLY DISADVANTAG	72	85	_	_	79

[—] There were not enough students to determine a Performance Index.

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LYNNWOOD PERFORMANCE REPORTS

LYNNWOOD ELEMENTARY SCHOOL - SCHOOL REPORT CARD DATA [2016 - 17]

LYNNWOOD ELEMENTARY SCHOOL ENROLLMENT (2016 - 17)

K-12 ENROLLMENT	397
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ENROLLMENT BY GENDER

'	MALE	FER	MALE
214	54%	183	46%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	1	0%
BLACK OR AFRICAN AMERICAN	15	4%
HISPANIC OR LATINO	17	4%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	42	11%
WHITE	304	77%
MULTIRACIAL	18	5%

OTHER GROUPS

IOMICALLY DISADVANTAGED	ECON	DENTS WITH DISABILITIES	STU	LISH LANGUAGE LEARNERS	ENG
15%	60	12%	47	3%	10

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
K (FULL DAY)	58	15%
1ST GRADE	64	16%
2ND GRADE	72	18%
3RD GRADE	69	17%
4TH GRADE	67	17%
5TH GRADE	67	17%

AVERAGE CLASS SIZE (2016 - 17)

STUDENT SUSPENSIONS (2015 - 16)

1%

COMMON BRANCH

FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH

50

13%

5

1%

ATTENDANCE (2015 - 16)

ANNUAL ATTENDANCE RATE

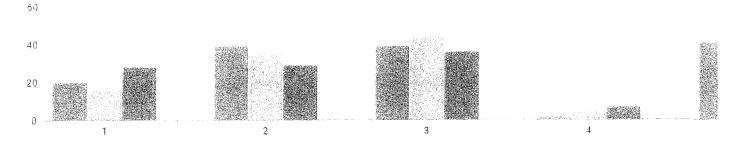
96%

3

STAFF COUNTS (2016 - 17)

GROUP	STAFF
PRINCIPALS	1
ASSISTANT PRINCIPALS	0
OTHER PROFESSIONAL STAFF	2
PARAPROFESSIONALS	0
TEACHED OHALIEICATIONS (2014 41	7 \
TEACHER QUALIFICATIONS (2016 - 17	()
TOTAL TEACHERS	29
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	0%
PERCENT WITH FEWERTHAN THREE YEARS OF EXPERIENCE	14%
PERCENTAGE WITH MASTER'S DEGREEPLUS 30 HOURS OR DOCTORATE	0%
TOTAL NUMBER OF CLASSES	51
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	0%

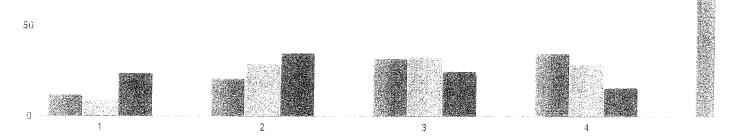
GRADE 3 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LEVEL 1		LEV	LEVEL 2		LEVEL 3		EL 4
ALLSTUDENTS	59	41%	12	20%	23	39%	23	39%	1	2%
GENERALEDUCATION	53	45%	9	17%	20	38%	23	43%	1	2%
STUDENTS WITH DISABILITIES	6	0%	3	50%	3	50%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	9	56%	1	11%	3	33%	5	56%	0	0%
BLACK OR AFRICAN AMERICAN	5	20%	2	40%	2	40%	1	20%	0	0%
HISPANIC OR LATINO	3	_%	_	_	-	_	-	-	-	-
WHITE	40	40%	6	15%	18	45%	15	38%	1	3%
MULTIRACIAL	2	_%	_	-	_	_	-	_	-	-
SMALL GROUP TOTAL	5	40%	3	60%	0	0%	2	40%	0	0%
FEMALE	27	52%	3	11%	10	37%	14	52%	0	0%
MALE	32	31%	9	28%	13	41%	9	28%	1	3%
NON-ENGLISH LANGUAGE LEAR	57	_%	-	_	-	_	-	_	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	_	-	-	_	-	-	-
ECONOMICALLY DISADVANTAG	9	33%	4	44%	2	22%	3	33%	0	0%
NOT ECONOMICALLY DISADVAN	50	42%	8	16%	21	42%	20	40%	1	2%
NOTMIGRANT	59	41%	12	20%	23	39%	23	39%	1	2%

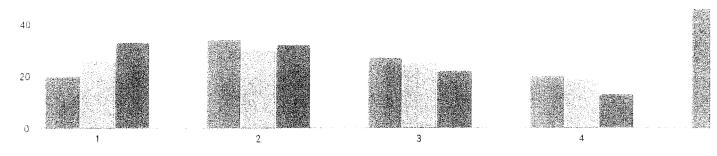
GRADE 4 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	/EL 1	LEV	/EL 2	LEV	/EL 3	LEVEL 4	
ALLSTUDENTS	57	67%	7	12%	12	21%	18	32%	20	35%
GENERALEDUCATION	51	75%	3	6%	10	20%	18	35%	20	39%
STUDENTS WITH DISABILITIES	6	0%	4	67%	2	33%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	5	60%	1	20%	1	20%	1	20%	2	40%
BLACK OR AFRICAN AMERICAN	1	_%	_	_	_	_	_	-	_	_
HISPANIC OR LATINO	3	_%	_	_	-	_	_	_	_	_
WHITE	45	67%	5	11%	10	22%	15	33%	15	33%
MULTIRACIAL	3	_%	_	_	_	-	_	_	_	_
SMALL GROUP TOTAL	7	71%	1	14%	1	14%	2	29%	3	43%
FEMALE	28	86%	3	11%	1	4%	11	39%	13	46%
MALE	29	48%	4	14%	11	38%	7	24%	7	24%
NON-ENGLISH LANGUAGE LEAR	56	_%	-	_	_	_	-	_	-	_
ENGLISH LANGUAGE LEARNERS	1	_%	_	_	_	_	-	_	_	_
ECONOMICALLY DISADVANTAG	8	38%	2	25%	3	38%	3	38%	0	0%
NOT ECONOMICALLY DISADVAN	49	71%	5	10%	9	18%	15	31%	20	41%
NOTMIGRANT	57	67%	7	12%	12	21%	18	32%	20	35%

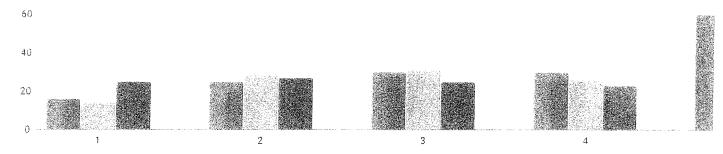
GRADE 5 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE	TOTAL TE PROFICIE		LEVEL 1		LEVEL 2		LEVEL 3		EL 4
ALL STUDENTS	56	46%	11	20%	19	34%	15	27%	11	20%
GENERALEDUCATION	49	53%	4	8%	19	39%	15	31%	11	22%
STUDENTS WITH DISABILITIES	7	0%	7	100%	0	0%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA	1	_%	-	-		_	_	-	_	_
ASIAN OR NATIVE HAWAIIAN/O	5	60%	0	0%	2	40%	1	20%	2	40%
BLACK OR AFRICAN AMERICAN	3	_%	_	_	-	_	_	-	_	-
HISPANIC OR LATINO	3	_%	_	-	-	_	-	-	-	_
WHITE	43	47%	8	19%	15	35%	11	26%	9	21%
MULTIRACIAL	1	_%	_	-	-	-	_	_	_	_
SMALL GROUP TOTAL	8	38%	3	38%	2	25%	3	38%	0	0%
FEMALE	26	38%	4	15%	12	46%	4	15%	6	23%
MALE	30	53%	7	23%	7	23%	11	37%	5	17%
NON-ENGLISH LANGUAGE LEAR	56	46%	11	20%	19	34%	15	27%	11	20%
ECONOMICALLY DISADVANTAG	7	43%	2	29%	2	29%	3	43%	0	0%
NOT ECONOMICALLY DISADVAN	49	47%	9	18%	17	35%	12	24%	11	22%
NOTMIGRANT	56	46%	11	20%	19	34%	15	27%	11	20%

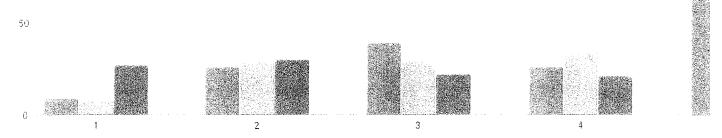
GRADE 3 MATHEMATICS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEVEL 1		LEV	LEVEL 2		/EL 3	LEVEL 4	
ALL STUDENTS	57	60%	9	16%	14	25%	17	30%	17	30%
GENERALEDUCATION	50	66%	5	10%	12	24%	16	32%	17	34%
STUDENTS WITH DISABILITIES	7	14%	4	57%	2	29%	1	14%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	9	78%	0	0%	2	22%	2	22%	5	56%
BLACK OR AFRICAN AMERICAN	5	_%	_	-	-	-	_	_	_	-
HISPANIC OR LATINO	2	_%	-		_		_	_	_	-
WHITE	39	59%	7	18%	9	23%	13	33%	10	26%
MULTIRACIAL	2	_%	_	-	-	_	-	-	_	_
SMALL GROUP TOTAL	9	44%	2	22%	3	33%	2	22%	2	22%
FEMALE	25	60%	3	12%	7	28%	6	24%	9	36%
MALE	32	59%	6	19%	7	22%	11	34%	8	25%
NON-ENGLISH LANGUAGE LEAR	55	_%	_	-	_	_	-	-	_	_
ENGLISH LANGUAGE LEARNERS	2	_%	_	_	-		-	-	-	-
ECONOMICALLY DISADVANTAG	8	63%	3	38%	0	0%	3	38%	2	25%
NOT ECONOMICALLY DISADVAN	49	59%	6	12%	14	29%	14	29%	15	31%
NOT MIGRANT	57	60%	9	16%	14	25%	17	30%	17	30%

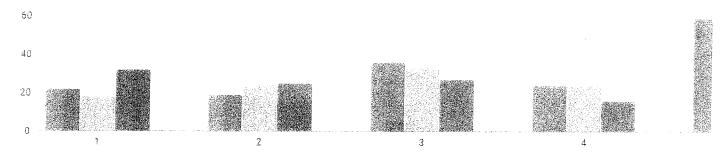
GRADE 4 MATHEMATICS



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	57	65%	5	9%	15	26%	22	39%	15	26%
GENERAL EDUCATION	54	_%	-	-	_	-	-	-		_
STUDENTS WITH DISABILITIES	3	_%	-	_	_	-	_	-	-	_
ASIAN OR NATIVE HAWAIIAN/O	4	_%	-	-	-	-	_	_	_	_
BLACK OR AFRICAN AMERICAN	1	_%	_	-	_	-	-	-	-	_
HISPANIC OR LATINO	3	_%	_	_	_	_	_	-	-	
WHITE	45	67%	4	9%	11	24%	18	40%	12	27%
MULTIRACIAL	4	_%	_	_	-	_	_	-	_	_
SMALL GROUP TOTAL	12	58%	1	8%	4	33%	4	33%	3	25%
FEMALE	29	66%	2	7%	8	28%	13	45%	6	21%
MALE	28	64%	3	11%	7	25%	9	32%	9	32%
NON-ENGLISH LANGUAGE LEAR	57	65%	5	9%	15	26%	22	39%	15	26%
ECONOMICALLY DISADVANTAG	8	13%	3	38%	4	50%	1	13%	0	0%
NOT ECONOMICALLY DISADVAN	49	73%	2	4%	11	22%	21	43%	15	31%
NOTMIGRANT	57	65%	5	9%	15	26%	22	39%	15	26%

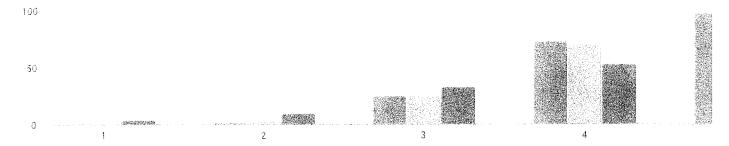
GRADE 5 MATHEMATICS



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LEV	LEVEL 1		LEVEL 2		TEAET 3		/EL 4
ALL STUDENTS	59	59%	13	22%	11	19%	21	36%	14	24%
GENERAL EDUCATION	52	67%	7	13%	10	19%	21	40%	14	27%
STUDENTS WITH DISABILITIES	7	0%	6	86%	1	14%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA	1	_%	_	_	_	_	_	_	_	_
ASIAN OR NATIVE HAWAIIAN/O	5	80%	0	0%	1	20%	1	20%	3	60%
BLACK OR AFRICAN AMERICAN	3	_%	_	_		_	_	_	_	_
HISPANIC OR LATINO	3	_%	_	-	_	_	_	_	_	_
WHITE	46	61%	9	20%	9	20%	17	37%	11	24%
MULTIRACIAL	1	_%	-	_	_	_	_	_	_	_
SMALL GROUP TOTAL	8	38%	4	50%	1	13%	3	38%	0	0%
FEMALE	28	50%	6	21%	8	29%	9	32%	5	18%
MALE	31	68%	7	23%	3	10%	12	39%	9	29%
NON-ENGLISH LANGUAGE LEAR	59	59%	13	22%	11	19%	21	36%	14	24%
ECONOMICALLY DISADVANTAG	8	50%	4	50%	0	0%	3	38%	1	13%
NOT ECONOMICALLY DISADVAN	51	61%	9	18%	11	22%	18	35%	13	25%
NOTMIGRANT	59	59%	13	22%	11	19%	21	36%	14	24%

GRADE 4 SCIENCE



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LEV	LEVEL 1		LEVEL 2		LEVEL 3		EL 4
ALLSTUDENTS	63	98%	0	0%	1	2%	16	25%	46	73%
GENERAL EDUCATION	57	98%	0	0%	1	2%	12	21%	44	77%
STUDENTS WITH DISABILITIES	6	100%	0	0%	0	0%	4	67%	2	33%
ASIAN OR NATIVE HAWAIIAN/O	4	_%	_	_	_	_	-	-	_	_
BLACK OR AFRICAN AMERICAN	1	_%	_	_	-	-	_	-	_	-
HISPANIC OR LATINO	3	_%	_	-	-	-	-	_	_	-
WHITE	51	98%	0	0%	1	2%	14	27%	36	71%
MULTIRACIAL	4	_%	_	-	_	_	_	-	-	-
SMALL GROUP TOTAL	12	100%	0	0%	0	0%	2	17%	10	83%
FEMALE	32	97%	0	0%	1	3%	9	28%	22	69%
MALE	31	100%	0	0%	0	0%	7	23%	24	77%
NON-ENGLISH LANGUAGE LEAR	63	98%	0	0%	1	2%	16	25%	46	73%
ECONOMICALLY DISADVANTAG	9	89%	0	0%	1	11%	1	11%	7	78%
NOT ECONOMICALLY DISADVAN	54	100%	0	0%	0	0%	15	28%	39	72%
NOTMIGRANT	63	98%	0	0%	1	2%	16	25%	46	73%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

KINDERGARTEN

GROUP	TOTAL TE	. ENTERING	EMERGING	TRANSITI.	EXPANDI.	COMMAN		
ALL STUDENTS	2	_	_	-	-	_		
GENERAL EDUCATION	2	-	-	-	-	-		
		GRA	ADE 1					
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	. EXPANDI.	COMMAN		
ALLSTUDENTS	1	-	-	_		_		
STUDENTS WITH DISABILITIES	1	-	-	-	-	-		
	GRADE 2							
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	. COMMAN		
ALLSTUDENTS	3	-	-		-	_		
GENERAL EDUCATION	3	-	-	-	-	-		
		GRA	DE 3					
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN		
ALLSTUDENTS	2	-	-	-	_	-		
GENERAL EDUCATION	2	-	-	-	-	-		
GRADE 4								
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN		
ALLSTUDENTS	1	-	-	_	-	_		
STUDENTS WITH DISABILITIES	1	-	-	-	-	-		

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP		ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID ATT OST SCORES	OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	Pł	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	408*	84%*	YES	169	135	103	103
AMERICAN INDIAN OR ALASKA	—	-	1		_	1	_	_	_
BLACK OR AFRICAN AMERICAN	-	_	10	_	_	9	_	_	
HISPANIC OR LATINO	_	******	10		_	9		_	_
ASIAN OR NATIVE HAWAIIAN/O		_	19		_	18		-	_
WHITE	NO	NO	311*	82%*	YES	126	137	115	115
MULTIRACIAL		_	8		_	6	_	_	_
STUDENTS WITH DISABILITIES	·	_	30			18		_	_
LIMITED ENGLISH PROFICIENT	<u> </u>	-	3	_		2	_	_	_
ECONOMICALLY DISADVANTAG	_		32	_		24		_	

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED
	DURING THE TEST
	ADMINISTRATION PERIOD

STUDENTS WITH VALID TEST SCORES

PERCENT OF ENROLLED TESTED STUDENTS ENROLLED ON BEDS DAY

PΙ

•				
NOT AMERICAN INDIAN OR ALA	406*	84%*	168	135
NOT BLACK OR AFRICAN AMERI	391*	84%*	160	138
NOT HISPANIC OR LATINO	384*	84%*	160	138
NOT ASIAN OR NATIVE HAWAIIA	369*	83%*	151	132
NOTWHITE	97*	93%*	43	128
NOTMULTIRACIAL	393*	84%*	163	134
GENERAL EDUCATION	350*	87%*	151	148
ENGLISH PROFICIENT	399*	84%*	167	136
NOT ECONOMICALLY DISADVAN	333*	85%*	145	140
MALE	213*	86%*	89	124
FEMALE	195*	83%*	80	148
MIGRANT	0	_	0	
NOTMIGRANT	408*	84%*	169	135

There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP		ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID TTEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALLSTUDENTS	NO	NO	407*	85%*	YES	171	145	101	101
AMERICAN INDIAN OR ALASKA		_	1	_		1	_	_	_
BLACK OR AFRICAN AMERICAN		_	10			9	_		_
HISPANIC OR LATINO	_	_	10		_	8	_		_
ASIAN OR NATIVE HAWAIIAN/O	_		19	_		17	_	_	
WHITE	NO	NO	310*	82%*	YES	129	147	112	112
MULTIRACIAL	_		8	_		7		_	_
STUDENTS WITH DISABILITIES	_		30	_		16		_	****
LIMITED ENGLISH PROFICIENT	_		3	_	_	1	_	_	
ECONOMICALLY DISADVANTAG		_	32	_	_	24	_	_	_

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
▼				
NOT AMERICAN INDIAN OR ALA	405*	85%*	170	145
NOT BLACK OR AFRICAN AMERI	390*	84%*	162	149
NOT HISPANIC OR LATINO	383*	85%*	163	147
NOT ASIAN OR NATIVE HAWAIIA	368*	84%*	154	141
NOT WHITE	97*	93%*	42	140
NOTMULTIRACIAL	392*	84%*	164	144
GENERAL EDUCATION	349*	88%*	155	157
ENGLISH PROFICIENT	398*	85%*	170	1 45
NOT ECONOMICALLY DISADVAN	332*	86%*	147	152
MALE	213*	86%*	89	145
FEMALE	194*	83%*	82	145
MIGRANT	0		0	_
NOTMIGRANT	407*	85%*	171	145

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 80%	ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID TTOST SCORES	OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
▼									
ALLSTUDENTS	YES	YES	68	93%	YES	63	198	177	177
AMERICAN INDIAN OR ALASKA		-	0		_	0	_	_	
BLACK OR AFRICAN AMERICAN			1		_	1	_		_
HISPANIC OR LATINO	_		4	_	_	3	-	_	
ASIAN OR NATIVE HAWAIIAN/O	_		5	-	_	4	_		
WHITE	YES	YES	53	96%	YES	51	198	182	182
MULTIRACIAL	_	_	5	_	_	4		_	
STUDENTS WITH DISABILITIES	_	_	9		_	6	_		-
LIMITED ENGLISH PROFICIENT	_		1		_	0	_	_	_
ECONOMICALLY DISADVANTAG	_	-	11		_	9	_		

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
•				
NOT AMERICAN INDIAN OR ALA	68	93%	63	198
NOT BLACK OR AFRICAN AMERI	67	93%	62	198
NOT HISPANIC OR LATINO	64	94%	60	198
NOT ASIAN OR NATIVE HAWAIIA	63	94%	59	198
NOT WHITE	15	-	12	_
NOT MULTIRACIAL	63	94%	59	198
GENERALEDUCATION	59	97%	57	198
ENGLISH PROFICIENT	67	94%	63	198
NOTECONOMICALLY DISADVAN	57	95%	54	200
MALE	33	_	31	200
FEMALE	35		32	197
MIGRANT	0	_	0	_
NOTMIGRANT	68	93%	63	198

There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP ELEMENTARY/ MIDDLE-LEVEL ELEMENTARY/ MIDDLE-LEVEL SECONDARY-LEVEL UNWEIGHTED **ELA PI** MATH PI ELA PI MATH PI COMBINED PI **ALL STUDENTS** 135 145 140 AMERICAN INDIAN OR ALASKA ... 0 **BLACK OR AFRICAN AMERICAN** 0 HISPANIC OR LATINO 0 ASIAN OR NATIVE HAWAIIAN/O... 0 WHITE 137 147 142 MULTIRACIAL 0 STUDENTS WITH DISABILITIES 0 LIMITED ENGLISH PROFICIENT 0

ECONOMICALLY DISADVANTAG...

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[—] There were not enough students to determine a Performance Index.

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PINE BUSH PERFORMANCE REPORTS

PINE BUSH ELEMENTARY SCHOOL - SCHOOL REPORT CARD DATA [2016 - 17]

PINE BUSH ELEMENTARY SCHOOL ENROLLMENT (2016 - 17)

K-12 ENROLLMENT	389
-----------------	-----

ENROLLMENT BY GENDER

MALE	FEMALE

191

49%

ENROLLMENT BY ETHNICITY

51%

198

GROUP	TOTAL	PERCENT
BLACK OR AFRICAN AMERICAN	7	2%
HISPANIC OR LATINO	10	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	57	15%
WHITE	304	78%
MULTIRACIAL	11	3%

OTHER GROUPS

ENGLISH LANG	UAGE LEARNERS	STUDENTS WI	TH DISABILITIES	ECONOMICALLY	DISADVANTAGED
11	3%	32	8%	38	10%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
K (FULL DAY)	74	19%
1ST GRADE	62	16%
2ND GRADE	72	19%
3RD GRADE	65	17%
4TH GRADE	44	11%
5TH GRADE	72	19%

AVERAGE CLASS SIZE (2016 - 17)

0%

COMMON BRANCH

FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH
28 7% 5 1%

ATTENDANCE (2015 - 16)

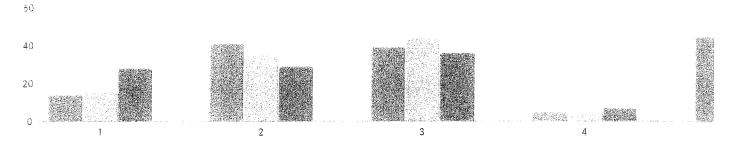
ANNUAL ATTENDANCE RATE

STUDENT SUSPENSIONS (2015 - 16)

STAFF COUNTS (2016 - 17)

GROUP	STAFF
PRINCIPALS	1
ASSISTANT PRINCIPALS	0
OTHER PROFESSIONAL STAFF	2
PARAPROFESSIONALS	0
TEACHER QUALIFICATIONS (2016 - 17)	
TOTAL TEACHERS	28
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	0%
PERCENT WITH FEWERTHAN THREE YEARS OF EXPERIENCE	0%
PERCENTAGE WITH MASTER'S DEGREEPLUS 30 HOURS OR DOCTORATE	4%
TOTAL NUMBER OF CLASSES	55
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	0%

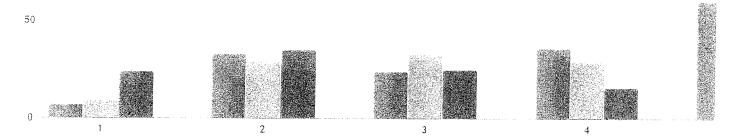
GRADE 3 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEVEL 1 LE			LEVEL 2		TEAET 3		EL 4
ALL STUDENTS	56	45%	8	14%	23	41%	22	39%	3	5%
GENERAL EDUCATION	53	_%	-	-	-	-	_	-	_	_
STUDENTS WITH DISABILITIES	3	_%	_	-	-	_	-	-	-	_
ASIAN OR NATIVE HAWAIIAN/O	13	_%	_	_	-	_	-	-	_	-
BLACK OR AFRICAN AMERICAN	1	_%	-	_	_	-	_	-	-	_
HISPANIC OR LATINO	1	_%	_	-	-	-	_	_	_	-
WHITE	39	38%	7	18%	17	44%	12	31%	3	8%
MULTIRACIAL	. 2	_%	_	_	-	_	_	_	_	_
SMALL GROUP TOTAL	17	59%	1	6%	6	35%	10	59%	0	0%
FEMALE	26	58%	2	8%	9	35%	13	50%	2	8%
MALE	30	33%	6	20%	14	47%	9	30%	1	3%
NON-ENGLISH LANGUAGE LEAR	55	_%	-	-	-	-	_	_	-	_
ENGLISH LANGUAGE LEARNERS	1	_%	_	-	_	_	-	_	-	_
ECONOMICALLY DISADVANTAG	4	_%	_	_	-	-	_	_	_	_
NOT ECONOMICALLY DISADVAN	52	_%	_	_	-	-	-	_	_	_
NOT MIGRANT	56	45%	8	14%	23	41%	22	39%	3	5%

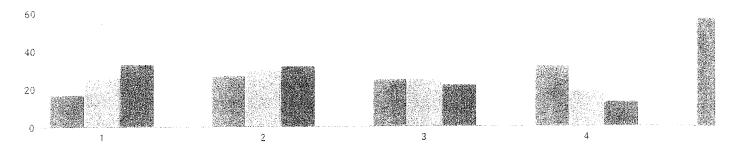
GRADE 4 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LE	LEVEL 1		LEVEL 2		LEVEL 3		EL 4
ALL STUDENTS	42	60%	3	7%	14	33%	10	24%	15	36%
GENERAL EDUCATION	37	68%	0	0%	12	32%	10	27%	15	41%
STUDENTS WITH DISABILITIES	5	0%	3	60%	2	40%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	2	_%	_	_	_	_	_	_	_	_
HISPANIC OR LATINO	1	_%		_	_	_	_	_		_
WHITE	35	57%	2	6%	13	37%	7	20%	13	37%
MULTIRACIAL	4	_%	-	_	_	_	_	-	_	_
SMALL GROUP TOTAL	7	71%	1	14%	1	14%	3	43%	2	29%
FEMALE	16	69%	1	6%	4	25%	4	25%	7	44%
MALE	26	54%	2	8%	10	38%	6	23%	8	31%
NON-ENGLISH LANGUAGE LEAR	42	60%	3	7%	14	33%	10	24%	15	36%
ECONOMICALLY DISADVANTAG	1	_%	_	_	_	_	_	_	_	_
NOTECONOMICALLY DISADVAN	41	_%	_	_	-	_	_	_		_
NOT MIGRANT	42	60%	3	7%	14	33%	10	24%	15	36%

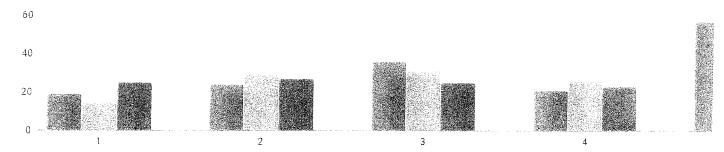
GRADE 5 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	60	57%	10	17%	16	27%	15	25%	19	32%	
GENERALEDUCATION	54	63%	6	11%	14	26%	15	28%	19	35%	
STUDENTS WITH DISABILITIES	6	0%	4	67%	2	33%	0	0%	0	0%	
ASIAN OR NATIVE HAWAIIAN/O	12	50%	1	8%	5	42%	3	25%	3	25%	
BLACK OR AFRICAN AMERICAN	2	_%	-	-	-	-	-	-	-	-	
HISPANIC OR LATINO	1	_%	-	-	-	_	-	-	-	-	
WHITE	43	63%	5	12%	11	26%	11	26%	16	37%	
MULTIRACIAL	2	_%	_	_	-	-		_	-	-	
SMALL GROUP TOTAL	5	20%	4	80%	0	0%	1	20%	0	0%	
FEMALE	33	79%	2	6%	5	15%	11	33%	15	45%	
MALE	27	30%	8	30%	11	41%	4	15%	4	15%	
NON-ENGLISH LANGUAGE LEAR	58	_%	-	-	-	_	-	_	-	-	
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-		-	-		
ECONOMICALLY DISADVANTAG	6	17%	5	83%	0	0%	1	17%	0	0%	
NOTECONOMICALLY DISADVAN	54	61%	5	9%	16	30%	14	26%	19	35%	
NOTMIGRANT	60	57%	10	17%	16	27%	15	25%	19	32%	

GRADE 3 MATHEMATICS

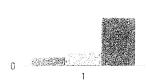


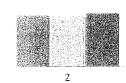
Percentage Scoring at Levels

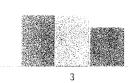
GROUP	TOTAL TE	PROFICIE	LE\	/EL 1	LEV	/EL 2	LEVEL 3		LEVEL 4	
ALLSTUDENTS	58	57%	11	19%	14	24%	21	36%	12	21%
GENERALEDUCATION	53	62%	7	13%	13	25%	21	40%	12	23%
STUDENTS WITH DISABILITIES	5	0%	4	80%	1	20%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	13	85%	1	8%	1	8%	6	46%	5	38%
BLACK OR AFRICAN AMERICAN	1	_%	_	_	_	_	_	_	_	_
HISPANIC OR LATINO	2	_%	_	_	_	_	_	_	_	_
WHITE	40	50%	8	20%	12	30%	13	33%	7	18%
MULTIRACIAL	2	_%	_	_	_	_	_	_	_	_
SMALL GROUP TOTAL	5	40%	2	40%	1	20%	2	40%	0	0%
FEMALE	28	57%	6	21%	6	21%	10	36%	6	21%
MALE	30	57%	5	17%	8	27%	11	37%	6	20%
NON-ENGLISH LANGUAGE LEAR	57	_%	_	_	_	_	_	_	_	_
ENGLISH LANGUAGE LEARNERS	1	_%	_	_	_	-	_	_		_
ECONOMICALLY DISADVANTAG	6	0%	4	67%	2	33%	0	0%	0	0%
NOT ECONOMICALLY DISADVAN	52	63%	7	13%	12	23%	21	40%	12	23%
NOTMIGRANT	58	57%	11	19%	14	24%	21	36%	12	21%

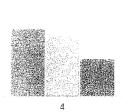
GRADE 4 MATHEMATICS

50







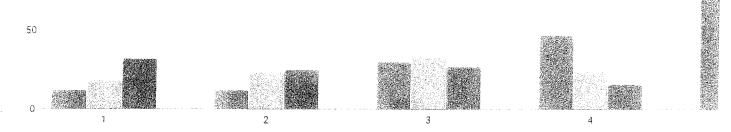




Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	42	67%	2	5%	12	29%	12	29%	16	38%
GENERAL EDUCATION	37	73%	0	0%	10	27%	11	30%	16	43%
STUDENTS WITH DISABILITIES	5	20%	2	40%	2	40%	1	20%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	2	_%	_	-	-	-	-	-	_	_
HISPANIC OR LATINO	1	_%	-	-	-	-	-	-	-	_
WHITE	35	69%	1	3%	10	29%	10	29%	14	40%
MULTIRACIAL	4	_%	-	-	-	-	_	-	_	_
SMALL GROUP TOTAL	7	57%	1	14%	2	29%	2	29%	2	29%
FEMALE	16	56%	1	6%	6	38%	4	25%	5	31%
MALE	26	73%	1	4%	6	23%	8	31%	11	42%
NON-ENGLISH LANGUAGE LEAR	42	67%	2	5%	12	29%	12	29%	16	38%
ECONOMICALLY DISADVANTAG	1	_%	_	-		-	-	_	_	-
NOT ECONOMICALLY DISADVAN	41	_%	-	_	-	-	_	_	_	-
NOTMIGRANT	42	67%	2	5%	12	29%	12	29%	16	38%

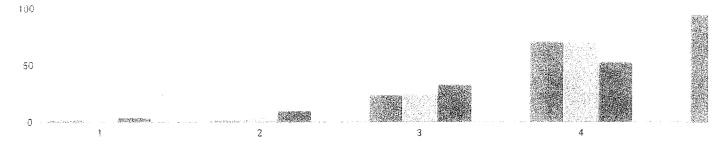
GRADE 5 MATHEMATICS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEVEL 1 LE			LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	60	77%	7	12%	7	12%	18	30%	28	47%	
GENERAL EDUCATION	54	85%	3	6%	5	9%	18	33%	28	52%	
STUDENTS WITH DISABILITIES	6	0%	4	67%	2	33%	0	0%	0	0%	
ASIAN OR NATIVE HAWAIIAN/O	12	92%	1	8%	0	0%	3	25%	8	67%	
BLACK OR AFRICAN AMERICAN	2	<u>.</u> %	_	_	_		_	_	_	_	
HISPANIC OR LATINO	1	_%	_	_	_	_	_	_	_		
WHITE	43	79%	3	7%	6	14%	15	35%	19	44%	
MULTIRACIAL	2	_%	_	_	_	_	_	_	_	_	
SMALL GROUP TOTAL	5	20%	3	60%	1	20%	0	0%	1	20%	
FEMALE	33	85%	3	9%	2	6%	9	27%	19	58%	
MALE	27	67%	4	15%	5	19%	9	33%	9	33%	
NON-ENGLISH LANGUAGE LEAR	58	_%	_	_	_	_	_	~	_	_	
ENGLISH LANGUAGE LEARNERS	2	_%	_	_	_	_	_	_	_	_	
ECONOMICALLY DISADVANTAG	6	17%	3	50%	2	33%	1	17%	0	0%	
NOTECONOMICALLY DISADVAN	54	83%	4	7%	5	9%	17	31%	28	52%	
NOTMIGRANT	60	77%	7	12%	7	12%	18	30%	28	47%	

GRADE 4 SCIENCE



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	42	95%	1	2%	1	2%	10	24%	30	71%
GENERALEDUCATION	37	100%	0	0%	0	0%	8	22%	29	78%
STUDENTS WITH DISABILITIES	5	60%	1	20%	1	20%	2	40%	1	20%
ASIAN OR NATIVE HAWAIIAN/O	2	_%	_	_	-	-	-	_	_	_
HISPANIC OR LATINO	1	_%	_	_	_	-	-	-	-	_
WHITE	35	97%	0	0%	1	3%	8	23%	26	74%
MULTIRACIAL	4	_%	_	_	_		-	-	-	_
SMALL GROUP TOTAL	7	86%	1	14%	0	0%	2	29%	4	57%
FEMALE	16	94%	0	0%	1	6%	3	19%	12	75%
MALE	26	96%	1	4%	0	0%	7	27%	18	69%
NON-ENGLISH LANGUAGE LEAR	42	95%	1	2%	1	2%	10	24%	30	71%
ECONOMICALLY DISADVANTAG	1	_%	-	-	-	_	-	_	-	_
NOT ECONOMICALLY DISADVAN	41	_%	_	-	-	-	-		-	_
NOTMIGRANT	42	95%	1	2%	1	2%	10	24%	30	71%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

KINDERGARTEN

GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	сомман
ALL STUDENTS	5	0%	20%	0%	40%	40%
GENERAL EDUCATION	4	-	_	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-
		GRA	ADE 1			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	сомман
ALLSTUDENTS	2	_	_	_	-	-
GENERAL EDUCATION	2	-	-	-	-	-
		GRA	DE 3			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALL STUDENTS	1	-	-	_	-	_
GENERALEDUCATION	1	-	-	-	_	-
		GRA	DE 5			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALLSTUDENTS	3	-	-	_	_	-
GENERALEDUCATION	2	-	-	_	-	_
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP		ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID ITEST SCORES	OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
▼									
ALLSTUDENTS	NO	NO	379*	86%*	YES	155	141	103	103
AMERICAN INDIAN OR ALASKA		_	0	_		0		_	
BLACK OR AFRICAN AMERICAN	_	_	4		_	3	_	_	_
HISPANIC OR LATINO	_		5	_	_	3		_	
ASIAN OR NATIVE HAWAIIAN/O		_	27			27	_	_	_
WHITE	NO	NO	301*	84%*	YES	115	142	114	114
MULTIRACIAL		_	8	_		7	_	_	_
STUDENTS WITH DISABILITIES	_	_	23		_	12	_		_
LIMITED ENGLISH PROFICIENT	_		4	_		3		_	
ECONOMICALLY DISADVANTAG	_		20	_		10	_		

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
•				
NOT AMERICAN INDIAN OR ALA	379*	86%*	155	141
NOT BLACK OR AFRICAN AMERI	372*	86%*	152	143
NOT HISPANIC OR LATINO	370*	86%*	152	143
NOTASIAN OR NATIVE HAWAIIA	328*	84%*	128	138
NOTWHITE	78*	94%*	40	140
NOTMULTIRACIAL	368*	86%*	148	142
GENERAL EDUCATION	339*	88%*	143	150
ENGLISH PROFICIENT	372*	86%*	152	143
NOTECONOMICALLY DISADVAN	343*	87%*	145	147
MALE	196*	87%*	80	121
FEMALE	183*	85%*	75	163
MIGRANT	0		0	_
NOTMIGRANT	379*	86%*	155	141

There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRAT PERIOD	WITH VALID	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	ΡI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	379*	86%*	YES	157	156	101	101
AMERICAN INDIAN OR ALASKA			0		uname.	0			_
BLACK OR AFRICAN AMERICAN		_	4	_	_	3			
HISPANIC OR LATINO	<u> </u>	_	5	_	_	4	_		
ASIAN OR NATIVE HAWAIIAN/O		_	27	-		27		_	_
WHITE	NO	NO	301*	84%*	YES	116	157	111	111
MULTIRACIAL	_		8	_		7	_	_	_
STUDENTS WITH DISABILITIES	_	_	23	_	_	14	_	_	_
LIMITED ENGLISH PROFICIENT	_	_	4	_	-	3	_	_	_
ECONOMICALLY DISADVANTAG	nab-house.		20			12	*****		

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
•				
NOT AMERICAN INDIAN OR ALA	379*	86%*	157	156
NOT BLACK OR AFRICAN AMERI	372*	87%*	154	157
NOT HISPANIC OR LATINO	370*	86%*	153	158
NOT ASIAN OR NATIVE HAWAIIA	328*	84%*	130	152
NOT WHITE	44	95%	41	154
NOTMULTIRACIAL	368*	86%*	150	157
GENERAL EDUCATION	339*	88%*	143	166
ENGLISH PROFICIENT	372*	87%*	154	157
NOT ECONOMICALLY DISADVAN	343*	88%*	145	163
MALE	196*	87%*	80	156
FEMALE	183*	85%*	77	156
MIGRANT	0	_	0	_
NOTMIGRANT	379*	86%*	157	156

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 80%	ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID TTEST SCORES	OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	YES	YES	45	93%	YES	41	198	174	174
AMERICAN INDIAN OR ALASKA	_	_	0			0		_	_
BLACK OR AFRICAN AMERICAN	_	_	0		_	0	_	_	
HISPANIC OR LATINO		_	1	-		1	*****		_
ASIAN OR NATIVE HAWAIIAN/O	_		2			2		_	_
WHITE	YES	_	38		YES	35	197	179	179
MULTIRACIAL			4	_	_	3	_	_	_
STUDENTS WITH DISABILITIES			6	_	_	4	_	_	_
LIMITED ENGLISH PROFICIENT	_	_	0			0		_	
ECONOMICALLY DISADVANTAG	-	_	3		_	1		_	_

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
▼				
NOT AMERICAN INDIAN OR ALA	45	93%	41	198
NOT BLACK OR AFRICAN AMERI	45	93%	41	198
NOT HISPANIC OR LATINO	44	93%	40	198
NOT ASIAN OR NATIVE HAWAIIA	43	93%	39	197
NOT WHITE	7	_	6	
NOT MULTIRACIAL	41	93%	38	197
GENERAL EDUCATION	39	_	37	200
ENGLISHPROFICIENT	45	93%	41	198
NOTECONOMICALLY DISADVAN	42	98%	40	198
MALE	28		25	_
FEMALE	17		16	_
MIGRANT	0	_	0	_
NOTMIGRANT	45	93%	41	198

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP ELEMENTARY/ MIDDLE-LEVEL ELEMENTARY/ MIDDLE-LEVEL SECONDARY-LEVEL SECONDARY-LEVEL UNWEIGHTED ELA PI MATH PI ELA PI MATH PI COMBINED PI **ALL STUDENTS** 141 156 149 AMERICAN INDIAN OR ALASKA ... 0 **BLACKOR AFRICAN AMERICAN** 0 HISPANIC OR LATINO 0 ASIAN OR NATIVE HAWAIIAN/O... 0 WHITE 142 157 150 **MULTIRACIAL** 0 STUDENTS WITH DISABILITIES 0 LIMITED ENGLISH PROFICIENT ECONOMICALLY DISADVANTAG... 0

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[—] There were not enough students to determine a Performance Index.

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WESTMERE PERFORMANCE REPORTS

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		:

WESTMERE ELEMENTARY SCHOOL - SCHOOL REPORT CARD DATA [2016 - 17]

WESTMERE ELEMENTARY SCHOOL ENROLLMENT (2016 - 17)

K-12 ENROLLMENT	478
-----------------	-----

MALE

ENROLLMENT BY GENDER

FEMALE

236	49%	242	51%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	1	0%
BLACK OR AFRICAN AMERICAN	22	5%
HISPANIC OR LATINO	18	4%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	101	21%
WHITE	313	65%
MULTIRACIAL	23	5%

OTHER GROUPS

ENGLISH LANG	JUAGE LEARNERS	STUDENTSWIT	TH DISABILITIES	ECONOMICALLY	DISADVANTAGED
79	17%	44	9%	100	21%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
K(FULLDAY)	82	17%
1ST GRADE	69	14%
2ND GRADE	92	19%
3RD GRADE	85	18%
4TH GRADE	76	16%
5TH GRADE	74	15%

AVERAGE CLASS SIZE (2016 - 17)

GROUP

FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH
69
14%
9
2%

ATTENDANCE (2015 - 16)

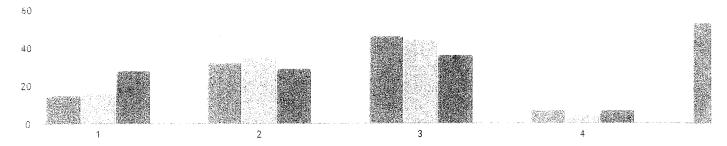
ANNUALATTENDANCE RATE

STUDENT SUSPENSIONS (2015 - 16)

STAFF COUNTS (2016 - 17)

GROUP	STAFF
PRINCIPALS	1
ASSISTANT PRINCIPALS	0
OTHER PROFESSIONAL STAFF	3
PARAPROFESSIONALS	0
TEACHER QUALIFICATIO	NS (2016 - 17)
TOTAL TEACHERS	41
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	2%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	10%
PERCENTAGE WITH MASTER'S DEGREEPLUS 30 HOURS OR DOCTORATE	0%
TOTAL NUMBER OF CLASSES	76
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	1%

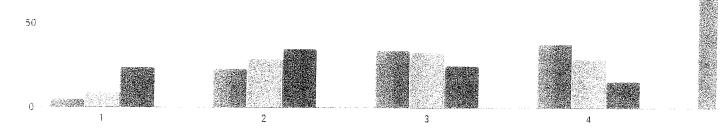
GRADE 3 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	72	53%	11	15%	23	32%	33	46%	5	7%
GENERAL EDUCATION	66	58%	8	12%	20	30%	33	50%	5	8%
STUDENTS WITH DISABILITIES	6	0%	3	50%	3	50%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	14	50%	3	21%	4	29%	5	36%	2	14%
BLACK OR AFRICAN AMERICAN	4	_%	_	_	-	-	-	-	-	_
HISPANIC OR LATINO	2	_%	_	-	_	-	-	_	_	_
WHITE	50	54%	6	12%	17	34%	25	50%	2	4%
MULTIRACIAL	2	_%	-	_	_	-	-	-	-	-
SMALL GROUP TOTAL	8	50%	2	25%	2	25%	3	38%	1	13%
FEMALE	34	59%	5	15%	9	26%	16	47%	4	12%
MALE	38	47%	6	16%	14	37%	17	45%	1	3%
NON-ENGLISH LANGUAGE LEAR	63	57%	7	11%	20	32%	31	49%	5	8%
ENGLISH LANGUAGE LEARNERS	9	22%	4	44%	3	33%	2	22%	0	0%
ECONOMICALLY DISADVANTAG	21	38%	4	19%	9	43%	7	33%	1	5%
NOT ECONOMICALLY DISADVAN	51	59%	7	14%	14	27%	26	51%	4	8%
NOTMIGRANT	72	53%	11	15%	23	32%	33	46%	5	7%

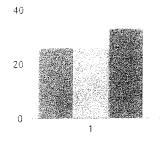
GRADE 4 ENGLISH LANGUAGE ARTS

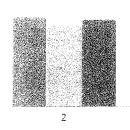


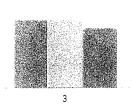
Percentage Scoring at Levels

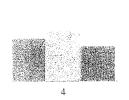
GROUP	TOTAL TE PROFICIE		LE	LEVEL 1		LEVEL 2		LEVEL 3		/EL 4
ALLSTUDENTS	65	72%	3	5%	15	23%	22	34%	25	38%
GENERALEDUCATION	60	77%	2	3%	12	20%	21	35%	25	42%
STUDENTS WITH DISABILITIES	5	20%	1	20%	3	60%	1	20%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	12	67%	2	17%	2	17%	2	17%	6	50%
BLACKOR AFRICAN AMERICAN	3	_%	_	_	_	-	_	_	-	_
HISPANIC OR LATINO	1	_%	_	_	_	-	_	_	_	_
WHITE	45	76%	0	0%	11	24%	18	40%	16	36%
MULTIRACIAL	4	_%	_	-	_	_	_		_	_
SMALL GROUP TOTAL	8	63%	1	13%	2	25%	2	25%	3	38%
FEMALE	33	76%	0	0%	8	24%	10	30%	15	45%
MALE	32	69%	3	9%	7	22%	12	38%	10	31%
NON-ENGLISH LANGUAGE LEAR	60	78%	0	0%	13	22%	22	37%	25	42%
ENGLISH LANGUAGE LEARNERS	5	0%	3	60%	2	40%	0	0%	0	0%
ECONOMICALLY DISADVANTAG	8	63%	2	25%	1	13%	3	38%	2	25%
NOT ECONOMICALLY DISADVAN	57	74%	1	2%	14	25%	19	33%	23	40%
NOT MIGRANT	65	72%	3	5%	15	23%	22	34%	25	38%

GRADE 5 ENGLISH LANGUAGE ARTS







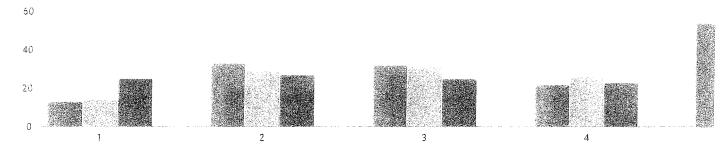




Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	LEVEL 1		LEVEL 2		LEVEL 3		EL 4
ALLSTUDENTS	69	41%	18	26%	23	33%	17	25%	11	16%
GENERALEDUCATION	59	47%	12	20%	19	32%	17	29%	11	19%
STUDENTS WITH DISABILITIES	10	0%	6	60%	4	40%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	10	30%	2	20%	5	50%	3	30%	0	0%
BLACKOR AFRICAN AMERICAN	4	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	5	0%	3	60%	2	40%	0	0%	0	0%
WHITE	47	51%	9	19%	14	30%	14	30%	10	21%
MULTIRACIAL	3	_%	_	-	-	-	-	-	-	-
SMALL GROUP TOTAL	7	14%	4	57%	2	29%	0	0%	1	14%
FEMALE	39	46%	6	15%	15	38%	9	23%	9	23%
MALE	30	33%	12	40%	8	27%	8	27%	2	7%
NON-ENGLISH LANGUAGE LEAR	65	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAG	16	25%	6	38%	6	38%	3	19%	1	6%
NOTECONOMICALLY DISADVAN	53	45%	12	23%	17	32%	14	26%	10	19%
NOTMIGRANT	69	41%	18	26%	23	33%	17	25%	11	16%

GRADE 3 MATHEMATICS



Percentage Scoring at Levels

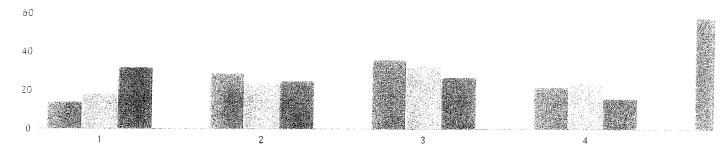
GROUP	TOTAL TE PROFICIE		LE	LEVEL 1		LEVEL 2		LEVEL 3		/EL 4
ALLSTUDENTS	72	54%	9	13%	24	33%	23	32%	16	22%
GENERAL EDUCATION	67	58%	8	12%	20	30%	23	34%	16	24%
STUDENTS WITH DISABILITIES	5	0%	1	20%	4	80%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	15	60%	3	20%	3	20%	6	40%	3	20%
BLACK OR AFRICAN AMERICAN	4	_%	_	_	_	-	_	_	-	_
HISPANIC OR LATINO	2	_%	_	_	_	_	_	_	-	-
WHITE	50	54%	3	6%	20	40%	15	30%	12	24%
MULTIRACIAL	1	_%	_	_	-	_	_	-	_	-
SMALL GROUP TOTAL	7	43%	3	43%	1	14%	2	29%	1	14%
FEMALE	34	59%	4	12%	10	29%	7	21%	13	38%
MALE	38	50%	5	13%	14	37%	16	42%	3	8%
NON-ENGLISH LANGUAGE LEAR	62	58%	5	8%	21	34%	21	34%	15	24%
ENGLISH LANGUAGE LEARNERS	10	30%	4	40%	3	30%	2	20%	1	10%
ECONOMICALLY DISADVANTAG	20	35%	4	20%	9	45%	4	20%	3	15%
NOT ECONOMICALLY DISADVAN	52	62%	5	10%	15	29%	19	37%	13	25%
NOTMIGRANT	72	54%	9	13%	24	33%	23	32%	16	22%

GRADE 4 MATHEMATICS

Percentage Scoring at Levels

GROUP	TOTAL TE	TOTAL TE PROFICIE		LEVEL 1		LEVEL 2		LEVEL 3		EL 4
ALLSTUDENTS	70	69%	4	6%	18	26%	15	21%	33	47%
GENERAL EDUCATION	65	71%	3	5%	16	25%	14	22%	32	49%
STUDENTS WITH DISABILITIES	5	40%	1	20%	2	40%	1	20%	1	20%
ASIAN OR NATIVE HAWAIIAN/O	14	64%	1	7%	4	29%	1	7%	8	57%
BLACK OR AFRICAN AMERICAN	3	_%	_	-	-	-	_	_	-	~
HISPANIC OR LATINO	1	_%	_		_	-	-	-	_	-
WHITE	48	71%	2	4%	12	25%	11	23%	23	48%
MULTIRACIAL	4	_%	-	-	-	-	-	_	-	_
SMALLGROUPTOTAL	8	63%	1	13%	2	25%	3	38%	2	25%
FEMALE	35	74%	3	9%	6	17%	8	23%	18	51%
MALE	35	63%	1	3%	12	34%	7	20%	15	43%
NON-ENGLISH LANGUAGE LEAR	63	75%	1	2%	15	24%	15	24%	32	51%
ENGLISH LANGUAGE LEARNERS	7	14%	3	43%	3	43%	0	0%	1	14%
ECONOMICALLY DISADVANTAG	10	30%	2	20%	5	50%	0	0%	3	30%
NOT ECONOMICALLY DISADVAN	60	75%	2	3%	13	22%	15	25%	30	50%
NOT MIGRANT	70	69%	4	6%	18	26%	15	21%	33	47%

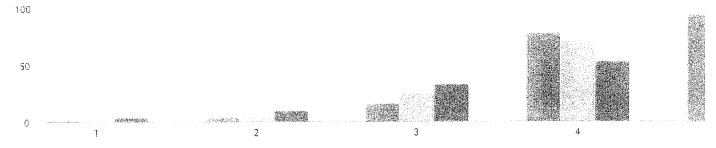
GRADE 5 MATHEMATICS



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LEV	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	73	58%	10	14%	21	29%	26	36%	16	22%	
GENERAL EDUCATION	63	67%	4	6%	17	27%	26	41%	16	25%	
STUDENTS WITH DISABILITIES	10	0%	6	60%	4	40%	0	0%	0	0%	
ASIAN OR NATIVE HAWAIIAN/O	13	77%	0	0%	3	23%	7	54%	3	23%	
BLACK OR AFRICAN AMERICAN	4	_%	_	_	_	_	_	-	_	_	
HISPANIC OR LATINO	5	20%	2	40%	2	40%	1	20%	0	0%	
WHITE	48	60%	5	10%	14	29%	17	35%	12	25%	
MULTIRACIAL	3	_%	_	_	_	_	_	_	_	_	
SMALL GROUP TOTAL	7	29%	3	43%	2	29%	1	14%	1	14%	
FEMALE	40	63%	6	15%	9	23%	15	38%	10	25%	
MALE	33	52%	4	12%	12	36%	11	33%	6	18%	
NON-ENGLISH LANGUAGE LEAR	66	58%	10	15%	18	27%	23	35%	15	23%	
ENGLISH LANGUAGE LEARNERS	7	57%	0	0%	3	43%	3	43%	1	14%	
ECONOMICALLY DISADVANTAG	16	19%	5	31%	8	50%	1	6%	2	13%	
NOTECONOMICALLY DISADVAN	57	68%	5	9%	13	23%	25	44%	14	25%	
NOTMIGRANT	73	58%	10	14%	21	29%	26	36%	16	22%	

GRADE 4 SCIENCE



Percentage Scoring at Levels

GROUP	TOTAL TE	PROFICIE	LEV	LEVEL 1		LEVEL 2		LEVEL 3		EL 4
ALL STUDENTS	69	94%	1	1%	3	4%	11	16%	54	78%
GENERAL EDUCATION	64	97%	0	0%	2	3%	11	17%	51	80%
STUDENTS WITH DISABILITIES	5	60%	1	20%	1	20%	0	0%	3	60%
ASIAN OR NATIVE HAWAIIAN/O	14	93%	1	7%	0	0%	4	29%	9	64%
BLACK OR AFRICAN AMERICAN	3	_%	_	-	_	-		-	-	_
HISPANIC OR LATINO	1	_%	_	-	-	-	-	-	-	_
WHITE	47	98%	0	0%	1	2%	6	13%	40	85%
MULTIRACIAL	4	_%	-	-	-	-	_	-	-	_
SMALL GROUP TOTAL	8	75%	0	0%	2	25%	1	13%	5	63%
FEMALE	34	97%	0	0%	1	3%	6	18%	27	7 9 %
MALE	35	91%	1	3%	2	6%	5	14%	27	77%
NON-ENGLISH LANGUAGE LEAR	62	97%	0	0%	2	3%	7	11%	53	85%
ENGLISH LANGUAGE LEARNERS	7	71%	1	14%	1	14%	4	57%	1	14%
ECONOMICALLY DISADVANTAG	10	90%	0	0%	1	10%	5	50%	4	40%
NOT ECONOMICALLY DISADVAN	59	95%	1	2%	2	3%	6	10%	50	85%
NOT MIGRANT	69	94%	1	1%	3	4%	11	16%	54	78%

RECENTLY ARRIVED ELL STUDENTS (2016 - 17)

RECENTLY ARRIVED ELL STUDENTS TAKING NYSESLAT IN LIEU OF NYSTP

GRADE

GRADE 3

GRADE RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSESLAT IN LIEU OF NYSTP

GRADE 3

1

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

KINDERGARTEN

		KINDER	RGARTEN								
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN					
ALL STUDENTS	21	10%	5%	14%	57%	14%					
GENERALEDUCATION	21	10%	5%	14%	57%	14%					
GRADE 1											
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN					
ALLSTUDENTS	16	6%	19%	19%	56%	0%					
GENERAL EDUCATION	14	-	-	-	-	-					
STUDENTS WITH DISABILITIES	2	-	-	um.	-	-					
		GRA	ADE 2								
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN					
ALLSTUDENTS	20	0%	0%	20%	55%	25%					
GENERALEDUCATION	18	_	-	_	-	-					
STUDENTS WITH DISABILITIES	2	-	~	-	-	~					
		GR.A	ADE 3								
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN					
ALLSTUDENTS	10	0%	0%	20%	50%	30%					
GENERAL EDUCATION	10	0%	0%	20%	50%	30%					
		GRA	DE 4								
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN					
ALLSTUDENTS	7	0%	0%	43%	43%	14%					
GENERAL EDUCATION	6	-	_	_	_	-					
STUDENTS WITH DISABILITIES	1	-	-	-	-	-					
		GRA	DE 5								

TOTAL TE... ENTERING EMERGING TRANSITI... EXPANDI... COMMAN...

0%

0%

0%

43%

57%

GROUP

ALL STUDENTS

The same of the sa		

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR **ACCOUNTABILITY**

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP		ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID TT OST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALLSTUDENTS	NO	NO	464*	88%*	YES	201	139	103	103
AMERICAN INDIAN OR ALASKA	—	_	0		_	0			_
BLACK OR AFRICAN AMERICAN	-	_	11	_	_	10	_	_	
HISPANIC OR LATINO	—	_	8			8	_	_	_
ASIAN OR NATIVE HAWAIIAN/O	YES	YES	80*	95%*	YES	34	129	113	113
WHITE	NO	NO	328*	85%*	YES	140	149	115	115
MULTIRACIAL	_		9	_	_	9		_	_
STUDENTS WITH DISABILITIES			29	_	_	21		_	
LIMITED ENGLISH PROFICIENT		_	23	_		18	_	_	_
ECONOMICALLY DISADVANTAG	NO	NO	101*	82%*	YES	45	111	88	88

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

G	RO	U	P

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED TESTED STUDENTS ENROLLED STUDENTS WITH VALID TEST SCORES

ON BEDS DAY

PΙ

▼				
NOT AMERICAN INDIAN OR ALA	464*	88%*	201	139
NOT BLACK OR AFRICAN AMERI	442*	88%*	191	142
NOT HISPANIC OR LATINO	446*	87%*	193	141
NOT ASIAN OR NATIVE HAWAIIA	384*	86%*	167	141
NOT WHITE	136*	96%*	61	116
NOTMULTIRACIAL	448*	88%*	192	139
GENERAL EDUCATION	399*	91%*	180	148
ENGLISH PROFICIENT	427*	88%*	183	146
NOT ECONOMICALLY DISADVAN	363*	90%*	156	147
MALE	225*	87%*	99	129
FEMALE	239*	89%*	102	148
MIGRANT	0	_	0	MANAGE .
NOTMIGRANT	464*	88%*	201	139

There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

^{*}The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP ▼	MADE AYP	TESTED 95%	ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID ITEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALLSTUDENTS	NO	NO	466*	90%*	YES	206	150	101	101
AMERICAN INDIAN OR ALASKA		_	o		_	0			
BLACK OR AFRICAN AMERICAN		_	11	_	_	10			_
HISPANIC OR LATINO	_		8	_	_	8			_
ASIAN OR NATIVE HAWAIIAN/O	YES	YES	42	100%	YES	36	161	124	124
WHITE	NO	NO	328*	87%*	YES	144	154	112	112
MULTIRACIAL	_	*****	9	_		8	_	_	_
STUDENTS WITH DISABILITIES	_		29	_		20	_	_	_
LIMITED ENGLISH PROFICIENT			24	_	*****	20	_	_	_
ECONOMICALLY DISADVANTAG	NO	NO	100*	88%*	YES	45	102	86	86

▼				
NOT AMERICAN INDIAN OR ALA	466*	90%*	206	150
NOT BLACK OR AFRICAN AMERI	444*	90%*	196	153
NOT HISPANIC OR LATINO	448*	90%*	198	151
NOT ASIAN OR NATIVE HAWAIIA	384*	88%*	170	147
NOTWHITE	70	99%	62	139
NOT MULTIRACIAL	450*	90%*	198	150
GENERALEDUCATION	206	95%	186	158
ENGLISH PROFICIENT	428*	89%*	186	154
NOT ECONOMICALLY DISADVAN	366*	91%*	161	163
MALE	225*	89%*	102	147
FEMALE	241*	91%*	104	152
MIGRANT	0	_	0	_
NOTMIGRANT	466*	90%*	206	150

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 80%	ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID TT OSI T SCORES	OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
•									
ALLSTUDENTS	YES	YES	76	91%	YES	66	194	177	177
AMERICAN INDIAN OR ALASKA	_		0	_	_	0	_		_
BLACK OR AFRICAN AMERICAN	_		3	_		2		_	_
HISPANIC OR LATINO	_	_	1	_	_	1	_		
ASIAN OR NATIVE HAWAIIAN/O			14	_		12	_	-	_
WHITE	YES	YES	54	87%	YES	47	198	181	181
MULTIRACIAL	_		4			4			_
STUDENTS WITH DISABILITIES	_	_	7	_		5			
LIMITED ENGLISH PROFICIENT		_	7	_	_	5	_		_
ECONOMICALLY DISADVANTAG	_		10			9	_	-	

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
•				
NOT AMERICAN INDIAN OR ALA	76	91%	66	194
NOT BLACK OR AFRICAN AMERI	73	90%	64	195
NOT HISPANIC OR LATINO	75	91%	65	194
NOT ASIAN OR NATIVE HAWAIIA	62	89%	54	196
NOT WHITE	22	_	19	_
NOTMULTIRACIAL	72	90%	62	194
GENERAL EDUCATION	69	93%	61	198
ENGLISH PROFICIENT	69	90%	61	198
NOT ECONOMICALLY DISADVAN	66	89%	57	195
MALE	39		32	191
FEMALE	37		34	197
MIGRANT	0	_	0	_
NOTMIGRANT	76	91%	66	194

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVE ELA PI	EL ELEMENTARY/ MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
•					
ALLSTUDENTS	139	150	_	_	145
AMERICAN INDIAN OR ALASKA	_	_	_	_	0
BLACKOR AFRICAN AMERICAN		_		_	0
HISPANIC OR LATINO			hagilitims.		0
ASIAN OR NATIVE HAWAIIAN/O	129	161		_	145
WHITE	149	154		_	152
MULTIRACIAL		_	_	_	0
STUDENTS WITH DISABILITIES	_	_	*****	_	0
LIMITED ENGLISH PROFICIENT	_	_		_	0
ECONOMICALLY DISADVANTAG	111	102	_		107

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[—] There were not enough students to determine a Performance Index.

FARNSWORTH MIDDLE SCHOOL PERFORMANCE REPORTS

		*Addition accession families of the design of the second o
	·	

FARNSWORTH MIDDLE SCHOOL - SCHOOL REPORT CARD DATA [2016 - 17]

FARNSWORTH MIDDLE SCHOOL ENROLLMENT (2016 - 17)

K-12 ENROLLMENT	1,167
-----------------	-------

ENROLLMENT BY GENDER

MALE	FEMALE
------	--------

573 49% 594 51%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	1	0%
BLACKOR AFRICAN AMERICAN	44	4%
HISPANIC OR LATINO	51	4%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	156	13%
WHITE	882	76%
MULTIRACIAL	33	3%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS ST		STUDENTS WI	TH DISABILITIES	ECONOMICALLY	ECONOMICALLY DISADVANTAGED			
14	19/	404	4.07	040	***			

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
6TH GRADE	363	31%
UNGRADED ELEMENTARY	13	1%
7TH GRADE	388	33%
8TH GRADE	401	34%
UNGRADED SECONDARY	2	0%

AVERAGE CLASS SIZE (2016 - 17)

GF	ROUP	CLASS SIZE				
COMMON BRANCH		27	•			
GRADE 8 ENGLISH	The state of the s	25	i			
GRADE 8 MATHEMATICS		25	i			
GRADE 8 SCIENCE		25	i			
GRADE 8 SOCIAL STUDIES		25	i			
ELIGIBLE FO 177	FREE AND REDUCED-P R FREE LUNCH 15%	RICE LUNCH (2016 - 17) ELIGIBLE FOR REDUC	CED-PRICE LUNCH 2%			
	ATTENDANG	CE (2015 - 16)				
ANNUAL ATTENDANCE RATE		979	6			
	STUDENT SUSPEN	ISIONS (2015 - 16)				
	11	1%				

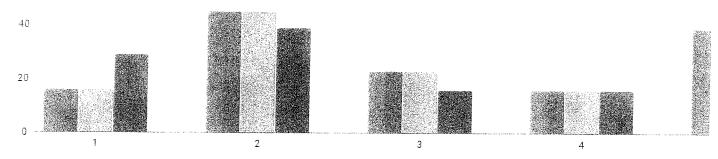
STAFF COUNTS (2016 - 17)

GROUP	STAFF
PRINCIPALS	1
ASSISTANT PRINCIPALS	2
OTHER PROFESSIONAL STAFF	10
PARAPROFESSIONALS	0
TEACHER QUALIFICATIONS (2016 - 17)	
TOTAL TEACHERS	102
PERCENT WITH NO VALID TEACHING CERTIFICATE	1%
PERCENT TEACHING OUT OF CERTIFICATE	2%
PERCENT WITH FEWERTHAN THREE YEARS OF EXPERIENCE	10%
PERCENTAGE WITH MASTER'S DEGREEPLUS 30 HOURS OR DOCTORATE	5%
TOTAL NUMBER OF CLASSES	430
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	1%

HIGH SCHOOL NON-COMPLETERS (2016 - 17)

GROUP	DROP	PED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM				
ALL STUDENTS	-	-	-	-	-	-		
GENERAL ED UCATION	no.	-	~	<u>~</u>	-	-		

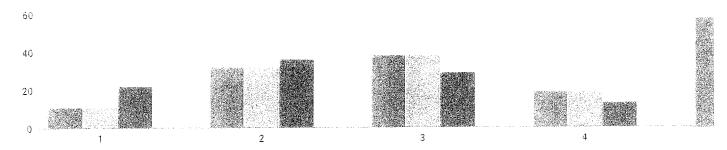
GRADE 6 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LE	LEVEL 1 LEV		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	306	39%	48	16%	138	45%	70	23%	50	16%	
GENERAL EDUCATION	275	43%	32	12%	124	45%	69	25%	50	18%	
STUDENTS WITH DISABILITIES	31	3%	16	52%	14	45%	1	3%	0	0%	
ASIAN OR NATIVE HAWAIIAN/O	50	50%	5	10%	20	40%	12	24%	13	26%	
BLACK OR AFRICAN AMERICAN	13	38%	1	8%	7	54%	1	8%	4	31%	
HISPANIC OR LATINO	22	23%	6	27%	11	50%	2	9%	3	14%	
WHITE	212	38%	35	17%	96	45%	53	25%	28	13%	
MULTIRACIAL	9	44%	1	11%	4	44%	2	22%	2	22%	
FEMALE	162	46%	15	9%	72	44%	42	26%	33	20%	
MALE	144	31%	33	23%	66	46%	28	19%	17	12%	
NON-ENGLISH LANGUAGE LEAR	301	40%	43	14%	138	46%	70	23%	50	17%	
ENGLISH LANGUAGE LEARNERS	5	0%	5	100%	0	0%	0	0%	0	0%	
ECONOMICALLY DISADVANTAG	53	26%	17	32%	22	42%	10	19%	4	8%	
NOT ECONOMICALLY DISADVAN	253	42%	31	12%	116	46%	60	24%	46	18%	
NOT MIGRANT	306	39%	48	16%	138	45%	70	23%	50	16%	

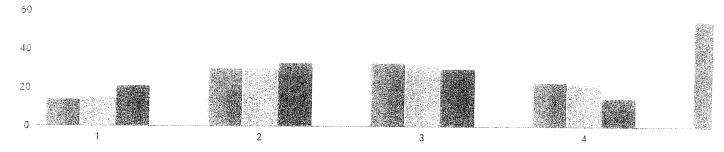
GRADE 7 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LEV	LEVEL 1 LE		LEVEL 2		LEVEL 3		EL 4
ALLSTUDENTS	320	58%	35	11%	101	32%	123	38%	61	19%
GENERALEDUCATION	282	63%	17	6%	87	31%	119	42%	59	21%
STUDENTS WITH DISABILITIES	38	16%	18	47%	14	37%	4	11%	2	5%
ASIAN OR NATIVE HAWAIIAN/O	59	66%	5	8%	15	25%	20	34%	19	32%
BLACK OR AFRICAN AMERICAN	9	33%	2	22%	4	44%	2	22%	1	11%
HISPANIC OR LATINO	8	25%	2	25%	4	50%	2	25%	0	0%
WHITE	230	58%	24	10%	72	31%	95	41%	39	17%
MULTIRACIAL	14	43%	2	14%	6	43%	4	29%	2	14%
FEMALE	161	67%	6	4%	47	29%	69	43%	39	24%
MALE	159	48%	29	18%	54	34%	54	34%	22	14%
NON-ENGLISH LANGUAGE LEAR	316	_%	_	_	-	-	-	-	-	_
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	_	-	-	-
ECONOMICALLY DISADVANTAG	51	33%	16	31%	18	35%	13	25%	4	8%
NOT ECONOMICALLY DISADVAN	269	62%	19	7%	83	31%	110	41%	57	21%
NOT MIGRANT	320	58%	35	11%	101	32%	123	38%	61	19%

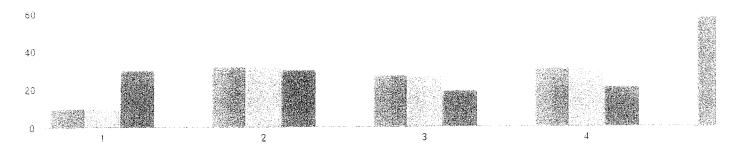
GRADE 8 ENGLISH LANGUAGE ARTS



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LE	LEVEL 1 LEV		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	296	55%	42	14%	90	30%	97	33%	67	23%	
GENERALEDUCATION	258	60%	24	9%	79	31%	88	34%	67	26%	
STUDENTS WITH DISABILITIES	38	24%	18	47%	11	29%	9	24%	0	0%	
AMERICAN INDIAN OR ALASKA	1	_%	_	~	_	<u></u>	_	_	_	_	
ASIAN OR NATIVE HAWAIIAN/O	41	78%	1	2%	8	20%	12	29%	20	49%	
BLACK OR AFRICAN AMERICAN	13	31%	5	38%	4	31%	2	15%	2	15%	
HISPANIC OR LATINO	16	38%	4	25%	6	38%	4	25%	2	13%	
WHITE	220	53%	32	15%	71	32%	76	35%	41	19%	
MULTIRACIAL	5	_%	_	-	_	_	_	_	_	_	
SMALL GROUP TOTAL	6	83%	0	0%	1	17%	3	50%	2	33%	
FEMALE	141	65%	13	9%	37	26%	54	38%	37	26%	
MALE	155	47%	29	19%	53	34%	43	28%	30	19%	
NON-ENGLISH LANGUAGE LEAR	294	_%	_	_	-	_	_	_	_	_	
ENGLISH LANGUAGE LEARNERS	2	_%	_	_	_	_	_	_	_	_	
ECONOMICALLY DISADVANTAG	44	25%	17	39%	16	36%	9	20%	2	5%	
NOT ECONOMICALLY DISADVAN	252	61%	25	10%	74	29%	88	35%	65	26%	
NOT MIGRANT	296	55%	42	14%	90	30%	97	33%	67	23%	

GRADE 6 MATHEMATICS



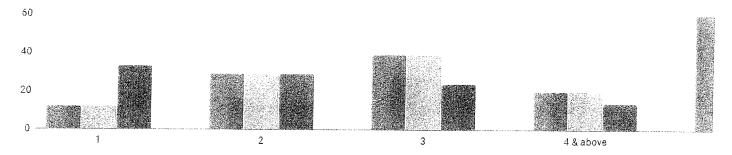
Percentage Scoring at Levels

MEAN SCORE: 322

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALL STUDENTS	294	58%	30	10%	93	32%	79	27%	92	31%
GENERAL EDUCATION	265	63%	18	7%	79	30%	77	29%	91	34%
STUDENTS WITH DISABILITIES	29	10%	12	41%	14	48%	2	7%	1	3%
ASIAN OR NATIVE HAWAIIAN/O	50	80%	3	6%	7	14%	16	32%	24	48%
BLACK OR AFRICAN AMERICAN	12	50%	2	17%	4	33%	0	0%	6	50%
HISPANIC OR LATINO	21	43%	3	14%	9	43%	6	29%	3	14%
WHITE	203	54%	21	10%	72	35%	55	27%	55	27%
MULTIRACIAL	8	75%	1	13%	1	13%	2	25%	4	50%
FEMALE	155	59%	13	8%	50	32%	43	28%	49	32%
MALE	139	57%	17	12%	43	31%	36	26%	43	31%
NON-ENGLISH LANGUAGE LEAR	288	59%	29	10%	90	31%	78	27%	91	32%
ENGLISH LANGUAGE LEARNERS	6	33%	1	17%	3	50%	1	17%	1	17%
ECONOMICALLY DISADVANTAG	50	44%	8	16%	20	40%	14	28%	8	16%
NOTECONOMICALLY DISADVAN	244	61%	22	9%	73	30%	65	27%	84	34%
NOTMIGRANT	294	58%	30	10%	93	32%	79	27%	92	31%

GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



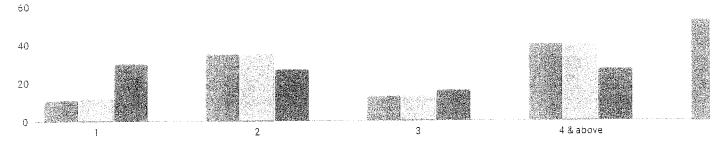
Percentage Scoring at Levels

MEAN SCORE: 326

GROUP	TOTAL TE	PROFICIE	LE	VEL 1	LEV	/EL 2	LEV	/EL 3	LE	/EL 4
ALLSTUDENTS	313	60%	36	12%	90	29%	123	39%	64	20%
GENERAL EDUCATION	275	66%	17	6%	76	28%	121	44%	61	22%
STUDENTS WITH DISABILITIES	38	13%	19	50%	14	37%	2	5%	3	8%
ASIAN OR NATIVE HAWAIIAN/O	57	68%	6	11%	12	21%	15	26%	24	42%
BLACK OR AFRICAN AMERICAN	9	22%	2	22%	5	56%	2	22%	0	0%
HISPANIC OR LATINO	6	33%	1	17%	3	50%	1	17%	1	17%
WHITE	229	60%	24	10%	67	29%	102	45%	36	16%
MULTIRACIAL	12	50%	3	25%	3	25%	3	25%	3	25%
FEMALE	153	65%	11	7%	43	28%	72	47%	27	18%
MALE	160	55%	25	16%	47	29%	51	32%	37	23%
NON-ENGLISH LANGUAGE LEAR	308	60%	33	11%	90	29%	123	40%	62	20%
ENGLISH LANGUAGE LEARNERS	5	40%	3	60%	0	0%	0	0%	2	40%
ECONOMICALLY DISADVANTAG	48	42%	12	25%	16	33%	15	31%	5	10%
NOT ECONOMICALLY DISADVAN	265	63%	24	9%	74	28%	108	41%	59	22%
NOT MIGRANT	313	60%	36	12%	90	29%	123	39%	64	20%

GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



Percentage Scoring at Levels

MEAN SCORE: 304

GROUP	TOTAL TE	PROFICIE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	183	23%	34	19%	107	58%	39	21%	3	2%
GENERAL EDUCATION	151	26%	18	12%	94	62%	36	24%	3	2%
STUDENTS WITH DISABILITIES	32	9%	16	50%	13	41%	3	9%	0	0%
AMERICAN INDIAN OR ALASKA	1	_%	_	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/O	14	36%	0	0%	9	64%	4	29%	1	7%
BLACK OR AFRICAN AMERICAN	11	_%	-	-	_	_	-	_	_	-
HISPANIC OR LATINO	13	0%	5	38%	8	62%	0	0%	0	0%
WHITE	143	25%	23	16%	84	59%	34	24%	2	1%
MULTIRACIAL	1	_%	-	-	_	-	_	-	-	-
SMALL GROUP TOTAL	13	8%	6	46%	6	46%	1	8%	0	0%
FEMALE	81	19%	13	16%	53	65%	15	19%	0	0%
MALE	102	26%	21	21%	54	53%	24	24%	3	3%
NON-ENGLISH LANGUAGE LEAR	180	_%	-	-	_	-	_	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	_	-	-	-	-	-	-	_
ECONOMICALLY DISADVANTAG	38	21%	12	32%	18	47%	7	18%	1	3%
NOTECONOMICALLY DISADVAN	145	23%	22	15%	89	61%	32	22%	2	1%
NOTMIGRANT	183	23%	34	19%	107	58%	39	21%	3	2%

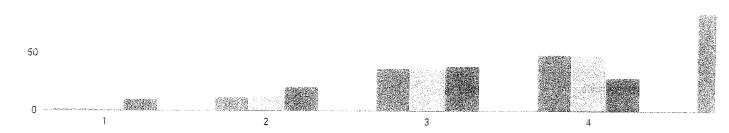
GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

 $Accelerated\ grade\ 8\ students\ who\ took\ a\ Regents\ math\ test\ in\ lieu\ of\ the\ Grade\ 8\ NYSTP\ in\ Mathematics.$

GROUP	TOTAL TE	LEV	EL 1	LEV	EL 2	LEV	EL 3	4 & A	BOVE	3 & A	BOVE
ALL STUDENTS	119	0	0%	0	0%	1	1%	118	99%	119	100%

GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



Percentage Scoring at Levels

MEAN SCORE: 74

GROUP	TOTAL TE	PROFICIE	LE	/EL 1	LEV	/EL 2	LEV	EL 3	LEV	/EL 4
ALLSTUDENTS	212	77% _.	8	4%	41	19%	119	56%	44	21%
GENERALEDUCATION	167	87%	1	1%	21	13%	107	64%	38	23%
STUDENTS WITH DISABILITIES	45	40%	7	16%	20	44%	12	27%	6	13%
ASIAN OR NATIVE HAWAIIAN/O	12	_%	_	_	_	_	-	_	_	_
BLACK OR AFRICAN AMERICAN	12	42%	1	8%	6	50%	5	42%	0	0%
HISPANIC OR LATINO	15	53%	1	7%	6	40%	7	47%	1	7%
WHITE	169	80%	5	3%	29	17%	95	56%	40	24%
MULTIRACIAL	4	_%	_	-		_	_	_		_
SMALL GROUP TOTAL	16	94%	1	6%	0	0%	12	75%	3	19%
FEMALE	93	76%	2	2%	20	22%	57	61%	14	15%
MALE	119	77%	6	5%	21	18%	62	52%	30	25%
NON-ENGLISH LANGUAGE LEAR	210	_%	-	-	_	_	-	_	_	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	_	-	_	-	_	-	_
ECONOMICALLY DISADVANTAG	44	64%	5	11%	11	25%	22	50%	6	14%
NOT ECONOMICALLY DISADVAN	168	80%	3	2%	30	18%	97	58%	38	23%
NOTMIGRANT	212	77%	8	4%	41	19%	119	56%	44	21%

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

100

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TE P	ROFICIE	LEVI	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4
ALLSTUDENTS	122	100%	0	0%	0	0%	4	3%	118	97%

Regents Examination Results (2016 - 17)

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4	LEV	EL 5
ALLSTUDENTS	121	0	0%	0	0%	1	1%	9	7%	111	92%
GENERALEDUCATION	120	_	_	-	_	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	_	-	_	_	-	_	-	_	-	-
ASIAN OR NATIVE HAWAIIAN/O	28	0	0%	0	0%	0	0%	1	4%	27	96%
BLACK OR AFRICAN AMERICAN	2	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	2	-	-	-	_	-	-	-	-	-	_
WHITE	86	0	0%	0	0%	1	1%	8	9%	77	90%
MULTIRACIAL	3	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	7	0	0%	0	0%	0	0%	0	0%	7	100%
FEMALE	61	0	0%	0	0%	0	0%	5	8%	56	92%
MALE	60	0	0%	0	0%	1	2%	4	7%	55	92%
NON-ENGLISH LANGUAGE LEAR	121	0	0%	0	0%	1	1%	9	7%	111	92%
ECONOMICALLY DISADVANTAG	8	0	0%	0	0%	0	0%	0	0%	8	100%
NOTECONOMICALLY DISADVAN	113	0	0%	0	0%	1	1%	9	8%	103	91%
NOTMIGRANT	121	0	0%	0	0%	1	1%	9	7%	111	92%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	5	55	ć	55	8	5
ALLSTUDENTS	122	122	100%	122	100%	118	97%
GENERALEDUCATION	122	122	100%	122	100%	118	97%
AMERICAN INDIAN OR ALASKA	1	-	-	_	-	-	-
ASIAN OR NATIVE HAWAIIAN/O	27	27	100%	27	100%	26	96%
BLACK OR AFRICAN AMERICAN	2	-	-	-	-	-	-
HISPANIC OR LATINO	3	-	_	-	-	-	-
WHITE	87	87	100%	87	100%	85	98%
MULTIRACIAL	2		_	-	-	-	-
SMALL GROUP TOTAL	8	8	100%	8	100%	7	88%
FEMALE	65	65	100%	65	100%	62	95%
MALE	57	57	100%	57	100%	56	98%
NON-ENGLISH LANGUAGE LEAR	122	122	100%	122	100%	118	97%
ECONOMICALLY DISADVANTAG	6	6	100%	6	100%	6	100%
PIULECUPIUMICAT IA DICA DAVA	114	114	1000	114	1000/	110	070/

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TE	PROFICIE	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 6 ELA	5	100%	0	0	4	1
GRADE 6 MATH	5	100%	0	0	2	3
GRADE 7 ELA	4	_%	-	-	-	_
GRADE 7 MATH	4	_%	-	~	-	-
GRADE 8 ELA	3	_%	-	-	-	-
GRADE 8 MATH	3	_%	-	-	-	-
GRADE 8 SCIENCE	3	_%	-	-	-	-

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

GRADE 6

GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALL STUDENTS	6	0%	17%	0%	67%	17%
GENERAL EDUCATION	6	0%	17%	0%	67%	17%
		GR.A	ADE 7			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALL STUDENTS	5	0%	0%	20%	60%	20%
GENERALEDUCATION	5	0%	0%	20%	60%	20%
		GRA	DE 8			
GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	COMMAN
ALL STUDENTS	3	-	_	-	_	-
GENERALEDUCATION	3	-	-	-	-	~

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR **ACCOUNTABILITY**

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	ENROLLED DURING THE TEST	PERCENT OF ENROLLED E STUDENTS WITH VALID (TT OST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	2,355*	78%*	YES	926	138	107	107
AMERICAN INDIAN OR ALASKA	_	_	1	_	_	1	_	_	_
BLACK OR AFRICAN AMERICAN	NO	NO	88*	81%*	YES	35	111	82	82
HISPANIC OR LATINO	NO	NO	92*	85%*	YES	46	104	88	88
ASIAN OR NATIVE HAWAIIAN/O	YES	YES	154	98%	YES	151	157	122	122
WHITE	NO	NO	1,789*	74%*	YES	667	138	120	120
MULTIRACIAL	_	_	36	_	_	26	-		_
STUDENTS WITH DISABILITIES	NO	NO	395*	65%*	YES	125†	81†	76	70
LIMITED ENGLISH PROFICIENT		_	14	_	_	11	_	_	*****
ECONOMICALLY DISADVANTAG	NO	NO	430*	70%*	YES	153	100	94	94

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

STUDENTS ENROLLED **DURING THE TEST** ADMINISTRATION PERIOD

PERCENT OF ENROLLED TESTED STUDENTS ENROLLED STUDENTS WITH VALID TEST **SCORES**

ON BEDS DAY

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▼				
NOT AMERICAN INDIAN OR ALA	2,353*	78%*	925	138
NOT BLACK OR AFRICAN AMERI	2,267*	78%*	891	140
NOT HISPANIC OR LATINO	2,263*	78%*	880	140
NOT ASIAN OR NATIVE HAWAIIA	2,045*	75%*	775	135
NOTWHITE	566*	90%*	259	140
NOTMULTIRACIAL	2,281*	78%*	900	138
GENERALEDUCATION	1,960*	81%*	808	147
ENGLISHPROFICIENT	2,323*	78%*	915	140
NOT ECONOMICALLY DISADVAN	1,925*	80%*	773	146
MALE	1,176*	79%*	461	124
FEMALE	1,179*	77%*	465	152
MIGRANT	0	_	0	
NOTMIGRANT	2,355*	78%*	926	138

There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRAT PERIOD	WITH VALID	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	ΡI	EAMO	SAFE HARBOR TARGET
ALLSTUDENTS	NO	NO	2,353*	77%*	YES	912	147	105	105
AMERICAN INDIAN OR ALASKA	<u> </u>		1	_		1	_	*****	******
BLACKOR AFRICAN AMERICAN	NO	NO	88*	82%*	YES	34	100	77	77
HISPANIC OR LATINO	NO	NO	92*	79%*	YES	43	112	85	85
ASIAN OR NATIVE HAWAIIAN/O	YES	YES	153	97%	YES	147	168	131	131
WHITE	NO	NO	1,788*	74%*	YES	665	146	117	117
MULTIRACIAL		_	36	_	_	22	_	_	_
STUDENTS WITH DISABILITIES	NO	NO	395*	59%*	YES	119†	82†	76	76
LIMITED ENGLISH PROFICIENT		_	14	_	_	12	_	_	_
ECONOMICALLY DISADVANTAG	NO	NO	429*	66%*	YES	148	120	91	91

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AVE

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.							
GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI			
•							
NOT AMERICAN INDIAN OR ALA	2,351*	77%*	911	147			
NOT BLACK OR AFRICAN AMERI	2,265*	77%*	878	149			
NOT HISPANIC OR LATINO	2,261*	77%*	869	149			
NOT ASIAN OR NATIVE HAWAIIA	2,044*	74%*	765	143			
NOT WHITE	565*	87%*	247	148			
NOT MULTIRACIAL	2,279*	78%*	890	147			
GENERAL EDUCATION	1,958*	81%*	800	157			
ENGLISH PROFICIENT	2,321*	77%*	900	148			
NOT ECONOMICALLY DISADVAN	1,924*	80%*	764	152			
MALE	1,176*	79%*	461	142			
FEMALE	1,177*	75%*	451	152			
MIGRANT	0	_	0	_			
NOT MIGRANT	2,353*	77%*	912	147			

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

^{*}The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 80%	ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID TTOM SCORES	PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALLSTUDENTS	YES	YES	404	83%	YES	335	183	183	183
AMERICAN INDIAN OR ALASKA		_	1		_	1	_	_	_
BLACK OR AFRICAN AMERICAN	_	-	17	_	_	14	_		
HISPANIC OR LATINO		_	20	_	_	18	_	_	_
ASIAN OR NATIVE HAWAIIAN/O	YES	YES	42	93%	YES	39	200	177	177
WHITE	NO	YES	316	82%	NO	258	184	188	188
MULTIRACIAL	_		8	_		5	_		_
STUDENTS WITH DISABILITIES	NO	NO	142*	65%*	NO	50†	130†	162	152
LIMITED ENGLISH PROFICIENT		_	3		_	2	_	_	_
ECONOMICALLY DISADVANTAG	NO	NO	142*	66%*	NO	52	158	170	170

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED
	DURING THE TEST

ADMINISTRATION PERIOD

SCORES

PERCENT OF ENROLLED TESTED STUDENTS ENROLLED STUDENTS WITH VALID TEST ON BEDS DAY

PΙ

▼				
NOT AMERICAN INDIAN OR ALA	403	83%	334	183
NOT BLACK OR AFRICAN AMERI	387	83%	321	184
NOT HISPANIC OR LATINO	384	83%	317	184
NOT ASIAN OR NATIVE HAWAIIA	362	82%	296	180
NOT WHITE	88	89%	77	177
NOTMULTIRACIAL	396	84%	330	183
GENERALEDUCATION	334	87%	287	192
ENGLISH PROFICIENT	401	84%	333	183
NOT ECONOMICALLY DISADVAN	327	87%	283	187
MALE	202	88%	177	181
FEMALE	379*	80%*	158	184
MIGRANT	o	_	0	_
NOT MIGRANT	404	83%	335	183

There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVEL ELA PI	ELEMENTARY/ MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
•					
ALLSTUDENTS	138	147		_	143
AMERICAN INDIAN OR ALASKA		_	_		0
BLACK OR AFRICAN AMERICAN	111	100	_	_	106
HISPANIC OR LATINO	104	112	-	_	108
ASIAN OR NATIVE HAWAIIAN/O	157	168		_	163
WHITE	138	146			142
MULTIRACIAL		_	_		0
STUDENTS WITH DISABILITIES	81	82		_	82
LIMITED ENGLISH PROFICIENT			_	_	0
ECONOMICALLY DISADVANTAG	100	120			110

[—] There were not enough students to determine a Performance Index.

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GUILDERLAND HIGH SCHOOL PERFORMANCE REPORTS

GUILDERLAND HIGH SCHOOL - SCHOOL REPORT CARD DATA [2016 - 17]

GUILDERLAND HIGH SCHOOL ENROLLMENT (2016 - 17)

K-12	EN	ROL	LMENT
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1,570

ENROLLMENT BY GENDER

MALE

FEMALE

814

52%

756

48%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	1	0%
BLACK OR AFRICAN AMERICAN	69	4%
HISPANIC OR LATINO	50	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	171	11%
WHITE	1,233	79%
MULTIRACIAL	46	3%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

STUDENTS WITH DISABILITIES

14%

ECONOMICALLY DISADVANTAGED

12

1%

225

269

17%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
9TH GRADE	384	24%
10TH GRADE	351	22%
11TH GRADE	414	26%
12TH GRADE	401	26%
UNGRADED SECONDARY	20	1%

AVERAGE CLASS SIZE (2016 - 17)

GROUP	CLASS SIZE
GRADE 10 ENGLISH	20
GRADE 10 MATHEMATICS	24
GRADE 10 SCIENCE	20
GRADE 10 SOCIAL STUDIES	21
FREE AND REDUCED-PRICE LU	JNCH (2016 - 17)
ELIGIBLE FOR FREE LUNCH	ELIGIBLE FOR REDUCED-PRICE LUNCH
221 14%	31 2%
ATTENDANCE (201	5 - 16)
ANNUAL ATTENDANCE RATE	96%
STUDENT SUSPENSIONS	5 (2015 - 16)
98	6%
STAFF COUNTS (201	16 - 17)
GROUP	STAFF
PRINCIPALS	1
ASSISTANT PRINCIPALS	3
OTHER PROFESSIONAL STAFF	13
PARAPROFESSIONALS	0
TEACHER QUALIFICATION	NS (2016 - 17)
TOTAL TEACHERS	119
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	0%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	8%
PERCENTAGE WITH MASTER'S DEGREEPLUS 30 HOURS OR DOCTORATE	3%
TOTAL NUMBER OF CLASSES	547
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	0%

HIGH SCHOOL COMPLETERS (2016 - 17)

GROUP	COMPLETERS (GI	RADUATES + COMME REDENTIALS)	NCEMENTC	GRADUATES (REGENTS	+ LOCAL DIPLO	MAS)	REGENTS DIPL	.OMA
ALL STUDENTS		394		391			381	97%
GENERAL EDUCATION		357		357			354	99%
STUDENTS WITH DISABILITIES	;	37		34			27	79%
GROUP		DVANCED DESIGNA ION	REGENTS WITH	I CTE ENDORSEMENT	LOCAL	DIPLOMAS	COMMENCEME	ENT CREDENTIALS
ALL STUDENTS	260	66%	9	2%	10	3%	3	1%
GENERAL EDUCATION	255	71%	4	1%	3	1%	0	0%
STUDENTS WITH DISABILITIES	5	15%	5	15%	7	21%	3	8%

HIGH SCHOOL NON-COMPLETERS (2016 - 17)

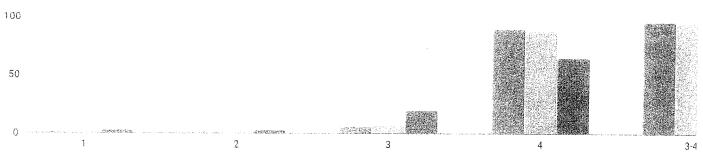
GROUP

GROUP	DROP	PED OUT		VED HIGH SCHOOL PARATION PROGRAM	TOTAL NONCOMPLETERS		
ALL STUDENTS	11	1%	2	0%	13	1%	
GENERAL EDUCATION	-	-	-	-	-	-	
STUDENTS WITH DISABILITIES	_	_	_	_	_	_	

POST-GRADUATION PLANS OF COMPLETERS (2016 - 17)

GROUP	TO FOUR-YEA	AR COLLEGE	TO TWO-YE	AR COLLEGE	TO OTHER POS	T-SECONDARY	TO THE MILITARY		
ALL STUDENTS	279	71%	96	24%	6	2%	4	1%	
GENERAL EDUCATION	272	76%	70	20%	3	1%	4	1%	
STUDENTS WITH DISABILITIES	7	19%	26	70%	3	8%	0	0%	
GROUP	TO EMPLO	TO EMPLOYMENT		TO ADULT SERVICES		TO OTHER KNOWN PLANS		NKNOWN	
ALL STUDENTS	5	1%	0	0%	4	1%	0	0%	
GENERAL EDUCATION	4	1%	0	0%	4	1%	0	0%	
STUDENTS WITH DISABILITIES	1	3%	0	0%	0	0%	0	0%	

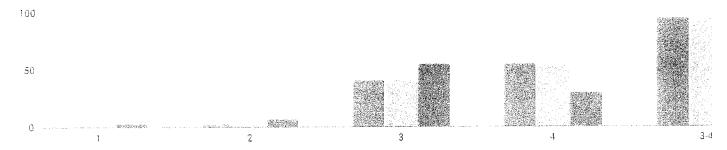
TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



Percentage Scoring at Levels

GENERALEDUCATION	363	99%	0	0%	0	0%	15	4%	345	95%
STUDENTS WITH DISABILITIES	44	73%	3	7%	3	7%	10	23%	22	50%
ASIAN OR NATIVE HAWAIIAN/O	38	100%	0	0%	0	0%	1	3%	37	97%
BLACK OR AFRICAN AMERICAN	17	82%	2	12%	0	0%	2	12%	12	71%
HISPANIC OR LATINO	17	94%	0	0%	1	6%	2	12%	14	82%
WHITE	326	97%	1	0%	2	1%	19	6%	296	91%
MULTIRACIAL	9	100%	0	0%	0	0%	1	11%	8	89%
FEMALE	201	96%	2	1%	2	1%	7	3%	186	93%
MALE	206	97%	1	0%	1	0%	18	9%	181	88%
NON-ENGLISH LANGUAGE LEAR	405	_%	-	_	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	_	-	-	-	~	-
ECONOMICALLY DISADVANTAG	68	91%	1	1%	1	1%	12	18%	50	74%
NOTECONOMICALLY DISADVAN	339	97%	2	1%	2	1%	13	4%	317	94%
NOT MIGRANT	407	96%	3	1%	3	1%	25	6%	367	90%

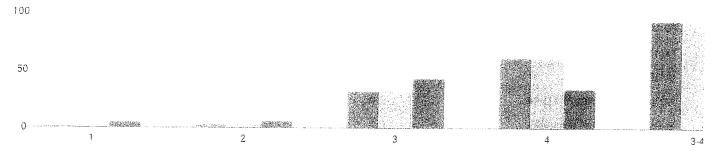
TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	407	95%	2	0%	11	3%	166	41%	222	55%
GENERAL EDUCATION	363	99%	0	0%	3	1%	142	39%	217	60%
STUDENTS WITH DISABILITIES	44	66%	2	5%	8	18%	24	55%	5	11%
ASIAN OR NATIVE HAWAIIAN/O	38	97%	0	0%	1	3%	6	16%	31	82%
BLACKOR AFRICAN AMERICAN	17	76%	1	6%	2	12%	12	71%	1	6%
HISPANIC OR LATINO	17	88%	0	0%	2	12%	8	47%	7	41%
WHITE	326	96%	1	0%	6	2%	137	42%	177	54%
MULTIRACIAL	9	100%	0	0%	0	0%	3	33%	6	67%
FEMALE	201	96%	1	0%	3	1%	82	41%	111	55%
MALE	206	95%	1	0%	8	4%	84	41%	111	54%
NON-ENGLISH LANGUAGE LEAR	405	_%		_	-		-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAG	68	85%	1	1%	7	10%	36	53%	22	32%
NOTECONOMICALLY DISADVAN	339	97%	1	0%	4	1%	130	38%	200	59%
NOTMIGRANT	407	95%	2	0%	11	3%	166	41%	222	55%

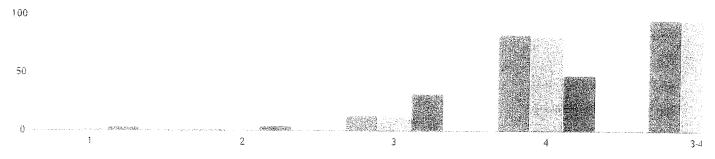
TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LEV	LEVEL 1		LEVEL 2		LEVEL 3		/EL 4
ALL STUDENTS	407	93%	6	1%	14	3%	130	32%	248	61%
GENERAL EDUCATION	363	98%	1	0%	2	1%	114	31%	241	66%
STUDENTS WITH DISABILITIES	44	52%	5	11%	12	27%	16	36%	7	16%
ASIAN OR NATIVE HAWAIIAN/O	38	95%	0	0%	1	3%	6	16%	30	79%
BLACKOR AFRICAN AMERICAN	17	65%	2	12%	3	18%	8	47%	3	18%
HISPANIC OR LATINO	17	82%	0	0%	2	12%	7	41%	7	41%
WHITE	326	94%	4	1%	8	2%	107	33%	201	62%
MULTIRACIAL	9	100%	0	0%	0	0%	2	22%	7	78%
FEMALE	201	94%	2	1%	6	3%	63	31%	125	62%
MALE	206	92%	4	2%	8	4%	67	33%	123	60%
NON-ENGLISH LANGUAGE LEAR	405	_%	_		_	_	_	_	_	_
ENGLISH LANGUAGE LEARNERS	2	_%	_	_	_	_	_	_	_	_
ECONOMICALLY DISADVANTAG	68	81%	1	1%	8	12%	28	41%	27	40%
NOT ECONOMICALLY DISADVAN	339	95%	5	1%	6	2%	102	30%	221	65%
NOTMIGRANT	407	93%	6	1%	14	3%	130	32%	248	61%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION

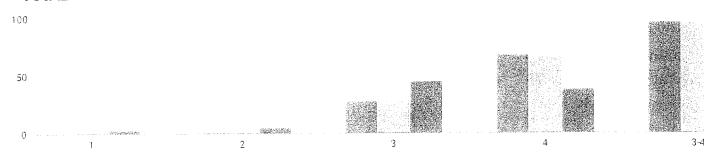


Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	407	96%	1	0%	4	1%	52	13%	338	83%
GENERAL EDUCATION	363	99%	0	0%	2	1%	37	10%	321	88%
STUDENTS WITH DISABILITIES	44	73%	1	2%	2	5%	15	34%	17	39%
ASIAN OR NATIVE HAWAIIAN/O	38	97%	0	0%	1	3%	1	3%	36	95%

HISPANIC OR LATINO	17	94%	0	0%	1	6%	4	24%	12	71%
WHITE	326	97%	0	0%	1	0%	40	12%	275	84%
MULTIRACIAL	9	100%	0	0%	0	0%	2	22%	7	78%
FEMALE	201	97%	1	0%	0	0%	29	14%	166	83%
MALE	206	95%	0	0%	4	2%	23	11%	172	83%
NON-ENGLISH LANGUAGE LEAR	405	_%	-	-	-	~		_	-	_
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	_	-	_
ECONOMICALLY DISADVANTAG	68	87%	1	1%	3	4%	15	22%	44	65%
NOT ECONOMICALLY DISADVAN	339	98%	0	0%	1	0%	37	11%	294	87%
NOTMIGRANT	407	96%	1	0%	4	1%	52	13%	338	83%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



Percentage Scoring at Levels

GROUP	TOTAL TE PROFICIE		LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	407	96%	0	0%	6	1%	115	28%	275	68%
GENERALEDUCATION	363	99%	0	0%	2	1%	89	25%	269	74%
STUDENTS WITH DISABILITIES	44	73%	0	0%	4	9%	26	59%	6	14%
ASIAN OR NATIVE HAWAIIAN/O	38	97%	0	0%	0	0%	7	18%	30	79%
BLACK OR AFRICAN AMERICAN	17	82%	0	0%	1	6%	9	53%	5	29%
HISPANIC OR LATINO	17	82%	0	0%	2	12%	5	29%	9	53%
WHITE	326	97%	0	0%	2	1%	93	29%	224	69%
MULTIRACIAL	9	89%	0	0%	1	11%	1	11%	7	78%
FEMALE	201	96%	0	0%	3	1%	47	23%	146	73%
MALE	206	96%	0	0%	3	1%	68	33%	129	63%
NON-ENGLISH LANGUAGE LEAR	405	_%	_	-	-		-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	_	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAG	68	88%	0	0%	3	4%	24	35%	36	53%
NOT ECONOMICALLY DISADVAN	339	97%	0	0%	3	1%	91	27%	239	71%
NOT MIGRANT	407	96%	0	0%	6	1%	115	28%	275	68%

Regents Examination Results (2016 - 17)

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TE	LE	/EL 1	LEV	/EL 2	LEV	/EL 3	LEV	EL 4	LEV	EL 5
ALLSTUDENTS	410	7	2%	8	2%	46	11%	50	12%	299	73%
GENERAL EDUCATION	361	3	1%	5	1%	29	8%	40	11%	284	79%
STUDENTS WITH DISABILITIES	49	4	8%	3	6%	17	35%	10	20%	15	31%
AMERICAN INDIAN OR ALASKA	1	_	_	_	-	_	-	-	_	_	_
ASIAN OR NATIVE HAWAIIAN/O	53	0	0%	0	0%	3	6%	4	8%	46	87%
BLACK OR AFRICAN AMERICAN	20	2	10%	1	5%	5	25%	2	10%	10	50%
HISPANIC OR LATINO	14	0	0%	1	7%	1	7%	4	29%	8	57%
WHITE	311	5	2%	6	2%	35	11%	38	12%	227	73%
MULTIRACIAL	11	-	-	-	_	_	-	-	-	-	_
SMALL GROUP TOTAL	12	0	0%	0	0%	2	17%	2	17%	8	67%
FEMALE	196	2	1%	2	1%	22	11%	23	12%	147	75%
MALE	214	5	2%	6	3%	24	11%	27	13%	152	71%
NON-ENGLISH LANGUAGE LEAR	406	_	_	_	_	_	_	_	-	_	_
ENGLISH LANGUAGE LEARNERS	4	_	_	_	-	_	_	_	-	_	_
ECONOMICALLY DISADVANTAG	57	4	7%	4	7%	15	26%	10	18%	24	42%
NOT ECONOMICALLY DISADVAN	353	3	1%	4	1%	31	9%	40	11%	275	78%
NOTMIGRANT	410	7	2%	8	2%	46	11%	50	12%	299	73%

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	:	55		5	85	
ALLSTUDENTS	3	-	_	-	-	-	_
GENERAL EDUCATION	3	-	_		-	_	_
WHITE	3	-	_	_	_	_	-
SMALL GROUP TOTAL	3	-		_	_	-	_
MALE	3	_	-	-	_	-	_
NON-ENGLISH LANGUAGE LEAR	3	_	_		<u>-</u>	_	_
NOT ECONOMICALLY DISADVAN	3	_	-	_	_	_	_
NOTMIGRANT	3	-	-	-	<u>-</u>	_	_

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4	LEV	EL 5
ALLSTUDENTS	349	18	5%	26	7%	161	46%	105	30%	39	11%
GENERAL EDUCATION	246	2	1%	10	4%	99	40%	96	39%	39	16%
STUDENTS WITH DISABILITIES	103	16	16%	16	16%	62	60%	9	9%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	18	0	0%	2	11%	5	28%	7	39%	4	22%
BLACK OR AFRICAN AMERICAN	28	4	14%	5	18%	13	46%	5	18%	1	4%
HISPANIC OR LATINO	22	2	9%	2	9%	11	50%	6	27%	1	5%
WHITE	262	12	5%	16	6%	122	47%	80	31%	32	12%
MULTIRACIAL	19	0	0%	1	5%	10	53%	7	37%	1	5%
FEMALE	158	8	5%	11	7%	71	45%	50	32%	18	11%
MALE	191	10	5%	15	8%	90	47%	55	29%	21	11%
NON-ENGLISH LANGUAGE LEAR	343	16	5%	26	8%	159	46%	103	30%	39	11%
ENGLISH LANGUAGE LEARNERS	6	2	33%	0	0%	2	33%	2	33%	0	0%
ECONOMICALLY DISADVANTAG	104	9	9%	16	15%	55	53%	19	18%	5	5%
NOT ECONOMICALLY DISADVAN	245	9	4%	10	4%	106	43%	86	35%	34	14%
NOTMIGRANT	349	18	5%	26	7%	161	46%	105	30%	39	11%

COMMON CORE GEOMETRY

REGENTS COMMON CORE GEOMETRY

GROUP	TOTAL TE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4	LEV	EL 5
ALLSTUDENTS	352	22	6%	41	12%	143	41%	61	17%	85	24%
GENERAL EDUCATION	333	17	5%	35	11%	135	41%	61	18%	85	26%
STUDENTS WITH DISABILITIES	19	5	26%	6	32%	8	42%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA	1	_	_	_	-	-	=	-	_	-	-
ASIAN OR NATIVE HAWAIIAN/O	53	0	0%	2	4%	13	25%	8	15%	30	57%
BLACK OR AFRICAN AMERICAN	9	3	33%	1	11%	4	44%	0	0%	1	11%
HISPANIC OR LATINO	14	3	21%	1	7%	8	57%	1	7%	1	7%
WHITE	267	13	5%	37	14%	115	43%	50	19%	52	19%
MULTIRACIAL	8	_	_	_	_	-	-	_	_	_	-
SMALL GROUP TOTAL	9	3	33%	0	0%	3	33%	2	22%	1	11%
FEMALE	178	10	6%	26	15%	77	43%	30	17%	35	20%
MALE	174	12	7%	15	9%	66	38%	31	18%	50	29%
NON-ENGLISH LANGUAGE LEAR	350	-	-	_	_	_	_	_	-	-	
ENGLISH LANGUAGE LEARNERS	2	_	-		_	_	_	_	_	-	-
ECONOMICALLY DISADVANTAG	35	6	17%	6	17%	15	43%	4	11%	4	11%

ALGEBRA II (COMMON CORE)

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TE	LEV	EL 1	LEV	EL 2	LEV	EL 3	LEV	EL 4	LEV	EL 5
ALLSTUDENTS	285	6	2%	23	8%	119	42%	71	25%	66	23%
GENERALEDUCATION	275	6	2%	22	8%	113	41%	68	25%	66	24%
STUDENTS WITH DISABILITIES	10	0	0%	1	10%	6	60%	3	30%	0	0%
ASIAN OR NATIVE HAWAIIAN/O	34	0	0%	0	0%	7	21%	8	24%	19	56%
BLACK OR AFRICAN AMERICAN	14	1	7%	0	0%	10	71%	1	7%	2	14%
HISPANIC OR LATINO	4	_	-	_	_	-	_	-	-	-	-
WHITE	226	5	2%	21	9%	99	44%	60	27%	41	18%
MULTIRACIAL	7	_	-	-	-	-	-	-	_	-	-
SMALL GROUP TOTAL	11	0	0%	2	18%	3	27%	2	18%	4	36%
FEMALE	146	4	3%	17	12%	68	47%	29	20%	28	19%
MALE	139	2	1%	6	4%	51	37%	42	30%	38	27%
NON-ENGLISH LANGUAGE LEAR	283	-	-	-	_	-	_	-	_	_	_
ENGLISH LANGUAGE LEARNERS	2	-	-	-	-	-	-	_	-	-	-
ECONOMICALLY DISADVANTAG	25	1	4%	1	4%	12	48%	5	20%	6	24%
NOT ECONOMICALLY DISADVAN	260	5	2%	22	8%	107	41%	66	25%	60	23%
NOTMIGRANT	285	6	2%	23	8%	119	42%	71	25%	66	23%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	5	55	6	5	8	5
ALLSTUDENTS	386	360	93%	339	88%	233	60%
GENERALEDUCATION	319	314	98%	302	95%	225	71%
STUDENTS WITH DISABILITIES	67	46	69%	37	55%	8	12%
ASIAN OR NATIVE HAWAIIAN/O	31	31	100%	29	94%	22	71%
BLACKOR AFRICAN AMERICAN	15	13	87%	11	73%	4	27%
HISPANIC OR LATINO	14	14	100%	12	86%	8	57%
WHITE	315	292	93%	278	88%	193	61%
MULTIRACIAL	11	10	91%	9	82%	6	55%
FEMALE	188	178	95%	170	90%	112	60%
MALE	198	182	92%	169	85%	121	61%
NON-ENGLISH LANGUAGE LEAR	382	-	-	_	-	~	-
ENGLISH LANGUAGE LEARNERS	4	-	-	-	-	-	-
ECONOMICALLY DISADVANTAG	71	54	76%	43	61%	18	25%
NOT ECONOMICALLY DISADVAN	315	306	97%	296	94%	215	68%

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED		55		65	;	85
ALL STUDENTS	401	399	100%	392	98%	337	84%
GENERAL EDUCATION	355	355	100%	350	99%	311	88%
STUDENTS WITH DISABILITIES	46	44	96%	42	91%	26	57%
AMERICAN INDIAN OR ALASKA	1	_	_	_	-	_	
ASIAN OR NATIVE HAWAIIAN/O	51	51	100%	50	98%	48	94%
BLACKOR AFRICAN AMERICAN	18	17	94%	16	89%	13	72%
HISPANIC OR LATINO	13	13	100%	13	100%	11	85%
WHITE	307	306	100%	301	98%	253	82%
MULTIRACIAL	11	-	_	_	-	_	_
SMALL GROUP TOTAL	12	12	100%	12	100%	12	100%
FEMALE	192	191	99%	189	98%	159	83%
MALE	209	208	100%	203	97%	178	85%
NON-ENGLISH LANGUAGE LEAR	401	399	100%	392	98%	337	84%
ECONOMICALLY DISADVANTAG	57	55	96%	50	88%	37	65%
NOTECONOMICALLY DISADVAN	344	344	100%	342	99%	300	87%
NOTMIGRANT	401	399	100%	392	98%	337	84%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	TOTAL TESTED 55 65		8	35		
ALL STUDENTS	465	451	97%	427	92%	233	50%
GENERALEDUCATION	383	382	100%	376	98%	222	58%
STUDENTS WITH DISABILITIES	82	69	84%	51	62%	11	13%
ASIAN OR NATIVE HAWAIIAN/O	25	25	100%	24	96%	12	48%
BLACKOR AFRICAN AMERICAN	24	21	88%	17	71%	5	21%
HISPANIC OR LATINO	21	20	95%	18	86%	6	29%
WHITE	371	364	98%	347	94%	200	54%
MULTIRACIAL	24	21	88%	21	88%	10	42%
FEMALE	225	216	96%	204	91%	112	50%
MALE	240	235	98%	223	93%	121	50%
NON-ENGLISH LANGUAGE LEAR	459	447	97%	425	93%	233	51%
ENGLISH LANGUAGE LEARNERS	6	4	67%	2	33%	0	0%
ECONOMICALLY DISADVANTAG	93	86	92%	74	80%	25	27%
NOTECONOMICALLY DISADVAN	372	365	98%	353	9 5%	208	56%

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	:	55	65		85	
ALL STUDENTS	144	143	99%	137	95%	119	83%
GENERALEDUCATION	140	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/O	41	41	100%	40	98%	38	93%
BLACK OR AFRICAN AMERICAN	3	-	-	-	-	-	-
HISPANICORLATINO	4	-	-		-	_	
WHITE	94	93	99%	90	96%	76	81%
MULTIRACIAL	2	-	-	-		-	_
SMALL GROUP TOTAL	9	9	100%	7	78%	5	56%
FEMALE	71	71	100%	67	94%	54	76%
MALE	73	72	99%	70	96%	65	89%
NON-ENGLISH LANGUAGE LEAR	141	-		-	-	_	-
ENGLISH LANGUAGE LEARNERS	3	-	-	-	-	-	_
ECONOMICALLY DISADVANTAG	12	11	92%	10	83%	7	58%
NOT ECONOMICALLY DISADVAN	132	132	100%	127	96%	112	85%
NOT MIGRANT	144	143	99%	137	95%	119	83%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	5	55	6	55	8	5
ALLSTUDENTS	296	283	96%	250	84%	112	38%
GENERAL EDUCATION	281	270	96%	239	85%	110	39%
STUDENTS WITH DISABILITIES	15	13	87%	11	73%	2	13%
ASIAN OR NATIVE HAWAIIAN/O	31	31	100%	31	100%	22	71%
BLACK OR AFRICAN AMERICAN	14	14	100%	12	86%	4	29%
HISPANIC OR LATINO	7	7	100%	3	43%	1	14%
WHITE	237	225	95%	199	84%	81	34%
MULTIRACIAL	7	6	86%	5	71%	4	57%
FEMALE	149	141	95%	123	83%	51	34%
MALE	147	142	97%	127	86%	61	41%
NON-ENGLISH LANGUAGE LEAR	296	283	96%	250	84%	112	38%
ECONOMICALLY DISADVANTAG	24	23	96%	19	79%	7	29%
NOTECONOMICALLY DISADVAN	272	260	96%	231	85%	105	39%
NOTMIGRANT	296	283	96%	250	84%	112	38%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	:	55	•	65	8	85	
ALL STUDENTS	197	184	93%	166	84%	106	54%	
GENERAL EDUCATION	195	_	_	_	-	_	_	
STUDENTS WITH DISABILITIES	2	_	_	_	_	-	_	
ASIAN OR NATIVE HAWAIIAN/O	39	38	97%	36	92%	27	69%	
BLACKOR AFRICAN AMERICAN	1	_	_	~	_	_	_	
HISPANIC OR LATINO	6	_	_	-	_	_		
WHITE	149	137	92%	122	82%	73	49%	
MULTIRACIAL	2	_	_	_	_	_		
SMALL GROUP TOTAL	9	9	100%	8	89%	6	67%	
FEMALE	91	87	96%	81	89%	52	57%	
MALE	106	97	92%	85	80%	54	51%	
NON-ENGLISH LANGUAGE LEAR	197	184	93%	166	84%	106	54%	
ECONOMICALLY DISADVANTAG	18	18	100%	17	94%	13	72%	
NOTECONOMICALLY DISADVAN	179	166	93%	149	83%	93	52%	
NOTMIGRANT	197	184	93%	166	84%	106	54%	

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TE	PROFICIE	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
SECONDARY-LEVEL ELA	4	_%	-	-	_	_
SECONDARY-LEVEL MATH	4	_%	_	_	_	<u></u>
SECONDARY-LEVEL SCIENCE	5	100%	0	0	2	3
SECONDARY-LEVEL SOCIAL STU	5	100%	0	0	3	2

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

GRADE 9

GROUP	TOTAL TE	ENTERING	EMERGING	TRANSITI	EXPANDI	СОММАН
ALL STUDENTS	5	0%	0%	40%	60%	0%
GENERAL EDUCATION	5	0%	0%	40%	60%	0%

GRADE 10

GENERAL EDUCATION	2		_	-		-	-		-
STUDENTS WITH DISABILITIES	1		-			-	-		-
			GRA	ADE 11					
GROUP	TOTAL	TE ENT	rering	EMERGI	NG TR	ANSITI	EXPAN	DI CO	MMAN.
ALLSTUDENTS	2		-	-		-	-		_
GENERAL EDUCATION	2		-	~		-	-		-
			GR/	ADE 12					
GROUP	TOTAL	TE ENT	TERING	EMERGI	NG TR	ANSITI	EXPAN	DI CO	MMAN.
ALL STUDENTS	2		_	-		-	-		_
GENERALEDUCATION	2		-	_		-	-		_
ACCOUNTABILITY GROUP	ALL A	CCOUNTA	12TH	GROUPS PERCENT OF	PI >= EAMO		PI	EAMO	SAFE HARBOR
			GRADERS	12TH GRADERS WITH VALID TEST SCORES	HARBOR TARGET	COHORT MEMBERS	L11 T		TARGET
•									
ALLSTUDENTS	YES	YES	403	99%	YES	393	189	172	172
AMERICAN INDIAN OR ALASKA	_	_	0		_	0	—		
BLACKOR AFRICAN AMERICAN			17			16	_	_	
HISPANIC OR LATINO	_		17	_	*******	15	******	_	_
ASIAN OR NATIVE HAWAIIAN/O	YES	_	39	_	YES	37	197	169	169
WHITE	YES	YES	321	99%	YES	317	190	180	180
MULTIRACIAL		_	9		_	8	_	_	
STUDENTS WITH DISABILITIES	NO	NO	94*	90%*	YES	51†	145†	131	126
LIMITED ENGLISH PROFICIENT	_		2			2		_	_
ECONOMICALLY DISADVANTAG	YES	YES	69	97%	YES	64	169	156	153
RESULTS FO	OR THE FO	OLLOWIN	G GROL	JPS ARE N	OT USE	D TO DETE	RMINE	AYP.	
GROUP		I GRADERS	PERCEN	IT OF 12TH GRA VALID TEST SCO	DERS 2	013 ACCOUNTA COHORT MEME	BILITY	P	ı
NOT AMERICAN INDIAN OR ALA		403		99%		393		18	19
NOT BLACK OR AFRICAN AMERI		386		99%		377		19	0

NOT ASIAN OR NATIVE HAWAIIA	364	99%	356	188
NOT WHITE	82	98%	76	184
NOTMULTIRACIAL	394	99%	385	189
GENERAL EDUCATION	361	100%	354	195
ENGLISH PROFICIENT	401	99%	391	189
NOT ECONOMICALLY DISADVAN	334	99%	329	192
MALE	208	99%	201	186
FEMALE	195	99%	192	191
MIGRANT	0	_	0	_
NOTMIGRANT	403	99%	393	189

[—] There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

* The percentage of 12th graders tested in the current year fell below 95 percent, so the numbers of 12th graders in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	OR SAFE HARBOR TARGET	2013 ACCOUNTABILIT COHORT MEMBERS	PI Y	EAMO	SAFE HARBOR TARGET
▼									
ALLSTUDENTS	YES	YES	403	99%	YES	393	166	159	159
AMERICAN INDIAN OR ALASKA		_	0		_	0	_		
BLACK OR AFRICAN AMERICAN		_	17	-		16	_	_	_
HISPANIC OR LATINO			17	-		15	_	_	_
ASIAN OR NATIVE HAWAIIAN/O	YES	_	39	_	YES	37	181	165	165
WHITE	NO	YES	321	99%	NO	317	168	169	169
MULTIRACIAL		- marketine	9	_		8			
STUDENTS WITH DISABILITIES	NO	NO	94*	90%*	YES	51†	110†	123	108
LIMITED ENGLISH PROFICIENT		_	2	_	_	2	_	_	_
ECONOMICALLY DISADVANTAG	NO	YES	69	97%	NO	64	134	142	142

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	Pi
▼ NOT AMERICAN INDIAN OR ALA	403	99%	393	166
NOT BLACK OR AFRICAN AMERI	386	99%	377	168
NOT HISPANIC OR LATINO	386	99%	378	167

NOTWHITE	82	98%	76	157
NOT MULTIRACIAL	394	99%	385	165
GENERALEDUCATION	361	100%	354	173
ENGLISH PROFICIENT	401	99%	391	166
NOT ECONOMICALLY DISADVAN	334	99%	329	172
MALE	208	99%	201	162
FEMALE	195	99%	192	170
MIGRANT	0	_	0	_
NOT MIGRANT	403	99%	393	166

[—] There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

* The percentage of 12th graders tested in the current year fell below 95 percent, so the numbers of 12th graders in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVEL ELA PI	ELEMENTARY/ MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
•					
ALLSTUDENTS	_	_	189	166	178
AMERICAN INDIAN OR ALASKA		-		<u> </u>	0
BLACK OR AFRICAN AMERICAN		_			0
HISPANIC OR LATINO			_	_	0
ASIAN OR NATIVE HAWAIIAN/O		_	197	181	189
WHITE			190	168	179
MULTIRACIAL	···		_	-	0
STUDENTS WITH DISABILITIES		· ·	145	110	128
LIMITED ENGLISH PROFICIENT			_	-	0
ECONOMICALLY DISADVANTAG		_	169	134	152

[—] There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP
▼	
ALLSTUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	_
BLACK OR AFRICAN AMERICAN	_

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	YES
WHITE	YES
MULTIRACIAL	
STUDENTS WITH DISABILITIES	YES
LIMITED ENGLISH PROFICIENT	
ECONOMICALLY DISADVANTAGED	YES

[—] There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP

MET GRADUATION-RATE CRITERION:

2012 FOUR-YEAR **GRADUATION-RATE TOTAL** COHORT

GRADUATION RATE STATE STANDARD PROGRESS TARGET

ALLSTUDENTS	YES	416	94%	80%	80%
AMERICAN INDIAN OR ALASKA		0	_		_
BLACK OR AFRICAN AMERICAN	_	20	_		_
HISPANIC OR LATINO	_	11		_	_
ASIAN OR NATIVE HAWAIIAN/O	YES	32	94%	80%	80%
WHITE	YES	343	95%	80%	80%
MULTIRACIAL	_	10		_	
STUDENTS WITH DISABILITIES	NO	63†	71%†	80%	80%
LIMITED ENGLISH PROFICIENT	_	2	_	_	_
ECONOMICALLY DISADVANTAG	YES	65	82%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target. NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

[†] Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP

MET GRADUATION-RATE CRITERION:

2011 FIVE-YEAR **GRADUATION-RATE TOTAL** COHORT

GRADUATION RATE STATE STANDARD PROGRESS TARGET

•					
ALLSTUDENTS	YES	413	97%	80%	80%
AMERICAN INDIAN OR ALASKA	_	0	_	_	•
BLACK OR AFRICAN AMERICAN		24		_	
HISPANIC OR LATINO	_	13	_	_	
ASIAN OR NATIVE HAWAIIAN/O		25	_	_	_
WHITE	YES	345	97%	80%	80%
MULTIRACIAL	_	6	-		_
STUDENTS WITH DISABILITIES	YES	67†	84%†	80%	80%
LIMITED ENGLISH PROFICIENT		4	-		_
ECONOMICALLY DISADVANTAG	YES	53	85%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target. NO Graduation rate is less than the State Standard and the group's Progress Target.

—There were fewer than 30 students in the cohort.

[†] Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP

FOUR-YEAR GRADUATION-RATE T... FIVE-YEAR GRADUATION-RATE T...

▼	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN OR ALA	416	94%	413	97%
NOT BLACK OR AFRICAN AMERI	396	94%	389	97%
NOT HISPANIC OR LATINO	405	95%	400	97%
NOT ASIAN OR NATIVE HAWAIIA	384	94%	388	96%
NOTWHITE	73	89%	68	97%
NOT MULTIRACIAL	406	95%	407	97%
GENERAL EDUCATION	355	98%	347	99%
ENGLISH PROFICIENT	414	94%	409	97%
NOTECONOMICALLY DISADVAN	351	97%	360	98%
MALE	199	92%	199	96%
FEMALE	217	96%	214	97%
MIGRANT	0	_	0	
NOTMIGRANT	416	94%	413	97%

[—] There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation-Rate Total Cohort members who graduated as of August 31, 2016 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS SCHOOL)	53%
REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)	31%
PERCENTAGE IN THIS SCHOOL EXCEEDED STATEWIDE	YES
REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS SCHOOL)	2%
REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)	5%
ERCENTAGE IN THIS SCHOOL EXCEEDED STATEWIDE	NO

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