

NYS School Funding Transparency Submission

Background

Chapter 59 of the Laws of 2018 requires school districts to "annually submit to the Commissioner of the State Education Department (SED) and the Director of the Budget..... a detailed statement of the total funding allocation for each school in the district for the upcoming school budget year" in a "form developed by the Director of the Budget in consultation with the Commissioner." According to the Division of Budget, the form seeks to capture school districts' methodologies and/or rationales for school-level funding determinations, including funding from State, local and federal sources. The form also surveys school districts' projected centralized district costs, school-level student and staff information, and school allocations for various programs.

Reporting by all 673 school districts is phased in as follows by budget year:

- 2018-2019 Budget: 76 districts as defined by (a) four or more schools as reported in SED's 2016-17 School Report Card database which receive more than 50 percent of their total revenue from State Aid as reported in SED's 2015-16 Fiscal Profiles Masterfile or (b) located in a city with a population of more than one million
- 2019-2020 Budget: 306 districts as defined by four or more schools as reported in SED's 2016-17 School Report Card database (this includes East Greenbush Central School District)
- 2020-2021 Budget: The remaining 291 districts will report

Submission of the form is required this year by August 30.

The reporting is separate and apart from required documents submitted under the Every Student Succeeds Act. All allocable actual expenses to buildings from the 2018-2019 year will be sent to SED in early 2020, with final reports published as part of the School Report Card.

Part A - District-Level Information

School District Name	Guilderland
BEDS Code	010802
School Year	2022-23

I) Contact Information

Contact First & Last Name	John Rizzo	Mailing Address	
Title of Contact	Business Administrator	Street Address Line 1	8 School Road
Email Address	rizzoj@guilderlandschools.net	Street Address Line 2	
Phone Number	5184566200	City	Guilderland Ctr
		Zip Code	12085

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending		Funding Source		
	Total Spending	State/Local	Federal	
General Fund Total Expenditures & Transfers	\$109,887,845	\$109,676,695	\$211,150	
Special Aid Fund Total Expenditures & Transfers	\$6,672,085	\$1,064,920	\$5,607,165	
School Food Services Fund Total Expenditures & Transfers	\$1,525,250	\$410,250	\$1,115,000	
Debt Service Fund Total Expenditures & Transfers	\$250,000	\$250,000	\$0	
Total Major Operating Funds Spending	\$118,335,180	\$111,401,865	\$6,933,315	

B) Exclusions for Non-Instructional Costs		Funding Source		
	Total Spending	State/Local	Federal	
Interfund Transfers	\$555,000	\$555,000	\$0	
Debt Service	\$5,580,387	\$5,580,387	\$0	
School Food Services Fund	\$1,525,250	\$410,250	\$1,115,000	
Community Services	\$0	\$0	\$0	
Adult/Continuing Education	\$150,293	\$150,293	\$0	
Transportation	\$6,586,658	\$6,586,658	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$1,380,319	\$1,380,319	\$0	
Total Non-Instructional Cost Exclusions	\$15,777,907	\$14,662,907	\$1,115,000	

C) Exclusions for Tuition/Payments to Non-District Schools		Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal			
Charter School Tuition	\$282,271	\$282,271	\$0		18	\$15,681.72
Services Provided to Charter Schools	\$0	\$0	\$0		0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$210,000	\$210,000	\$0		335	\$626.87
Prekindergarten Community-Based Organizations	\$307,260	\$0	\$307,260		51	\$6,024.71
BOCES Instructional Programs (Full-time Only)	\$2,775,000	\$2,775,000	\$0		33	\$84,090.91
SWD School Age-School Year Tuition	\$1,355,305	\$1,355,305	\$0		20	\$67,765.25
SWD Early Intervention Program Tuition	\$0	\$0	\$0		0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0		0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$412,838	\$412,838	\$0		31	\$13,317.35
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0		0	\$0.00
Services Provided to Nonpublic Schools	\$75,222	\$75,222	\$0		105	\$716.40
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0		0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$16,077	\$16,077	\$0			
Total Tuition/Payments to Non-District Schools Exclusions	\$5,433,973	\$5,126,713	\$307,260			
Total Exclusions	\$21,211,880	\$19,789,620	\$1,422,260			

D) Projected 2022-23 Enrollment	
Total District K-12 Enrollment	4,829
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
Total District Enrollment	4,829

Total Funding Allocated to Individual Schools	\$97,123,300	\$91,612,245	\$5,511,055
Total Allocated Funding per Pupil	\$20,112.51	\$18,971.27	\$1,141.24

III) Central District Costs Included in School Allocations

A) General Support Costs		Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal			
Board of Education	\$41,698	\$41,698	\$0		0.2	\$208,490.00
Central Personnel	\$1,999,195	\$1,999,195	\$0		19.0	\$105,220.79
Operation and Maintenance of Plant	\$5,492,951	\$5,492,951	\$0		54.0	\$101,721.31
Other Central Services	\$2,339,508	\$2,339,508	\$0		2.5	\$935,803.20
Employee Benefits for General Support Staff (see IV below)	\$1,724,633	\$1,724,633	\$0			
Total General Support Costs	\$11,597,985	\$11,597,985	\$0		75.7	
Total General Support Costs per Pupil	\$2,401.74	\$2,401.74	\$0.00			
B) District Academic Support Costs		Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal			
Curriculum Development & Supervision	\$428,254	\$428,254	\$0		4.0	\$107,063.50
Research, Planning & Evaluation	\$0	\$0	\$0		0.0	\$0.00
In-Service Training	\$104,359	\$25,000	\$79,359		1.5	\$69,572.67
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0		0.0	\$0.00

Summer Programming and Services	\$346,499	\$346,499	\$0	6.5	\$53,307.54
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$273,766	\$251,144	\$22,622		
Total District Academic Support Costs	\$1,152,878	\$1,050,897	\$101,981	12.0	
Total District Academic Support Costs per Pupil	\$238.74	\$217.62	\$21.12		
C) Other Post-Employment Benefits (OPEB)	\$4,952,886	\$4,952,886	\$0		
Total OPEB per Pupil	\$1,025.65	\$1,025.65	\$0.00		
Total Central District Costs Included in School Allocations	\$17,703,749	\$17,601,768	\$101,981		
Total Central District Costs per Pupil	\$3,666.13	\$3,645.01	\$21.12		
Total Funding Allocated to Individual Schools excl. Central Costs	\$79,419,551	\$74,010,477	\$5,409,074		
Total Allocated Funding per Pupil	\$16,446.38				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$28,410,573
Other Post-Employment Benefits	\$4,952,886
Total Employee Benefits for Active Employees	\$23,457,687
Total Personal Service in General Fund & Special Aid Fund	\$62,216,438
District Average Fringe Rate	37.703359038330%

Part B - Basic School-Level Information 1/3

BEDS Code	School Name	Local School Code	School Type	Grade Span	
				Lowest Grade	Highest Grade
010802060001	ALTAMONT ELEMENTARY SCHOOL		Elementary School	K	5
010802060003	GUILDERLAND ELEMENTARY SCHOOL		Elementary School	K	5
010802060004	WESTMERE ELEMENTARY SCHOOL		Elementary School	K	5
010802060005	GUILDERLAND HIGH SCHOOL		Junior-Senior High School	9	12
010802060007	LYNNWOOD ELEMENTARY SCHOOL		Elementary School	K	5
010802060008	FARNSWORTH MIDDLE SCHOOL		Middle/Junior High School	6	8
010802060009	PINE BUSH ELEMENTARY SCHOOL		Elementary School	K	5

District Total

BEDS Code	School Name	School Status			Projected Enrollment & Demographics						
		Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count
010802060001	ALTAMONT ELEMENTARY SCHOOL	Yes		No		309	0	0	90	21	57
010802060003	GUILDERLAND ELEMENTARY SCHOOL	Yes		No		500	0	0	87	70	53
010802060004	WESTMERE ELEMENTARY SCHOOL	Yes		No		530	0	0	122	76	55
010802060005	GUILDERLAND HIGH SCHOOL	Yes		No		1,486	0	0	301	21	205
010802060007	LYNNWOOD ELEMENTARY SCHOOL	Yes		No		420	0	0	59	25	38
010802060008	FARNSWORTH MIDDLE SCHOOL	Yes		No		1,112	0	0	230	24	147
010802060009	PINE BUSH ELEMENTARY SCHOOL	Yes		No		472	0	0	64	31	43
District Total						4,829	0	0	953	268	598

Part B - 3/3

Projected Staffing (FTE Basis)												
BEDS Code	School Name	Classroom Teachers w/ More than 3 Years Experience		Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff		
		Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience									
010802060001	ALTAMONT ELEMENTARY SCHOOL	7.7	28.7	19.8	1.7	4.2	2.1	64.2	36.4	27.8		
010802060003	GUILDERLAND ELEMENTARY SCHOOL	7.0	43.2	15.4	1.1	5.0	2.3	74.0	50.2	23.8		
010802060004	WESTMERE ELEMENTARY SCHOOL	11.0	41.9	12.8	1.2	7.1	2.3	76.3	52.9	23.4		
010802060005	GUILDERLAND HIGH SCHOOL	6.8	123.4	46.1	8.5	19.3	18.7	222.8	130.2	92.6		
010802060007	LYNNWOOD ELEMENTARY SCHOOL	7.0	32.6	13.7	1.7	4.8	2.2	62.0	39.6	22.4		
010802060008	FARNSWORTH MIDDLE SCHOOL	21.1	110.0	30.5	5.0	13.2	12.6	192.4	131.1	61.3		
010802060009	PINE BUSH ELEMENTARY SCHOOL	8.3	29.2	12.2	1.1	5.0	2.3	58.1	37.5	20.6		
District Total		68.9	409.0	150.5	20.3	58.6	42.5	749.8	477.9	271.9		

Part c - Basic School Level Allocations 1/3

School Allocation by Object (excl. Central Costs)									
BEDS Code	School Name	Local School Code	Personal Service				BOCES Services		Total Allocation by Object
			Classroom Teachers	All Other Salaries	Employee Benefits	All Other			
010802060001	ALTAMONT ELEMENTARY SCHOOL		\$2,750,635	\$1,164,855	\$1,476,271		\$117,422	\$245,367	\$5,754,550
010802060003	GUILDERLAND ELEMENTARY SCHOOL		\$4,260,753	\$1,168,332	\$2,046,947		\$145,103	\$333,000	\$7,954,135
010802060004	WESTMERE ELEMENTARY SCHOOL		\$4,237,694	\$1,051,005	\$1,994,017		\$160,273	\$367,420	\$7,810,409
010802060005	GUILDERLAND HIGH SCHOOL		\$11,846,304	\$5,030,640	\$6,363,175		\$1,426,315	\$1,344,019	\$26,010,453
010802060007	LYNNWOOD ELEMENTARY SCHOOL		\$3,257,606	\$1,110,509	\$1,646,926		\$116,732	\$281,496	\$6,413,269
010802060008	FARNSWORTH MIDDLE SCHOOL		\$9,504,975	\$3,348,854	\$4,846,325		\$362,117	\$801,980	\$18,864,251
010802060009	PINE BUSH ELEMENTARY SCHOOL		\$3,537,853	\$942,461	\$1,689,229		\$131,902	\$311,038	\$6,612,483
District Total			\$39,395,820	\$13,816,656	\$20,062,891		\$2,459,864	\$3,684,320	\$79,419,551

School Allocation by Purpose (excl. Central Costs)									
General Education		Special Education			Instructional Support			Total Allocation by Purpose	
BEDS Code	School Name	General Ed		Special Ed		School Administration	Instructional Media	Pupil Support Services	Total Allocation by Purpose
		K-12	Pre-K	K-12	Preschool				
010802060001	ALTAMONT ELEMENTARY SCHOOL	\$3,243,391	\$0	\$1,722,113	\$0	\$417,819	\$199,301	\$166,926	\$5,754,550
010802060003	GUILDERLAND ELEMENTARY SCHOOL	\$5,651,156	\$0	\$1,332,353	\$0	\$482,227	\$218,117	\$270,281	\$7,954,134
010802060004	WESTMERE ELEMENTARY SCHOOL	\$5,726,697	\$0	\$1,091,682	\$0	\$487,271	\$258,818	\$245,942	\$7,810,410
010802060005	GUILDERLAND HIGH SCHOOL	\$15,586,814	\$0	\$4,935,844	\$0	\$1,986,571	\$847,059	\$2,654,165	\$26,010,453
010802060007	LYNNWOOD ELEMENTARY SCHOOL	\$4,183,536	\$0	\$1,259,764	\$0	\$409,515	\$243,940	\$316,515	\$6,413,270
010802060008	FARNSWORTH MIDDLE SCHOOL	\$12,078,715	\$0	\$3,325,413	\$0	\$1,565,325	\$686,573	\$1,208,223	\$18,864,249
010802060009	PINE BUSH ELEMENTARY SCHOOL	\$4,725,472	\$0	\$921,638	\$0	\$483,548	\$198,469	\$283,358	\$6,612,485
District Total		\$51,200,781	\$0	\$14,588,807	\$0	\$5,832,276	\$2,652,277	\$5,145,410	\$79,419,551

Part C - 3/3

BEDS Code	School Name	Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil
		State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs		
010802060001	ALTAMONT ELEMENTARY SCHOOL	\$5,139,987	\$614,563	\$5,754,550	\$16,634	\$1,989	\$1,132,835	\$6,887,385	\$22,289
010802060003	GUILDERLAND ELEMENTARY SCHOOL	\$7,308,301	\$645,834	\$7,954,135	\$14,617	\$1,292	\$1,833,066	\$9,787,201	\$19,574
010802060004	WESTMERE ELEMENTARY SCHOOL	\$7,093,355	\$717,054	\$7,810,409	\$13,384	\$1,353	\$1,943,050	\$9,753,459	\$18,403
010802060005	GUILDERLAND HIGH SCHOOL	\$24,627,631	\$1,382,822	\$26,010,453	\$16,573	\$931	\$5,447,871	\$31,458,324	\$21,170
010802060007	LYNNWOOD ELEMENTARY SCHOOL	\$5,949,951	\$463,319	\$6,413,270	\$14,167	\$1,103	\$1,539,775	\$7,953,045	\$18,936
010802060008	FARNSWORTH MIDDLE SCHOOL	\$17,779,365	\$1,084,885	\$18,864,250	\$15,989	\$976	\$4,076,738	\$22,940,988	\$20,630
010802060009	PINE BUSH ELEMENTARY SCHOOL	\$6,111,886	\$500,597	\$6,612,483	\$12,949	\$1,061	\$1,730,414	\$8,342,897	\$17,676
District Total		\$74,010,476	\$5,409,074	\$79,419,550			\$17,703,749	\$97,123,299	

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Total in District Schools

[illegible]

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Total in Prekindergarten Community-Based Organizations

District Total with CBOs

# of CBO Sites	Projected Pre-K CBO Enrollment						Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
2	51	0	0	0	0	51	\$0	\$307,260	\$307,260	
51	0	0	0	0	0	51	\$0	\$307,260	\$307,260	

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
010802060001	ALTAMONT ELEMENTARY SCHOOL								
010802060003	GUILDERLAND ELEMENTARY SCHOOL								
010802060004	WESTMERE ELEMENTARY SCHOOL								
010802060005	GUILDERLAND HIGH SCHOOL								
010802060007	LYNNWOOD ELEMENTARY SCHOOL								
010802060008	FARNSWORTH MIDDLE SCHOOL								
010802060009	PINE BUSH ELEMENTARY SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0

[Submissions](#) / Guilderland

Guilderland

Beginning with the 2018-19 school year, Education Law §3614—which was passed by the Legislature and became law as Chapter 59 of the Laws of 2018—requires school districts to “annually submit to the commissioner [of the State Education Department] and the director of the budget ... a detailed statement of the total funding allocation for each school in the district for the upcoming school budget year” in a “form developed by the director of the budget, in consultation with the commissioner [of the State Education Department].”

For 2019 and thereafter, the *New York State School Funding Transparency Form* may be completed using the State’s online School Funding Transparency application. The application provides a streamlined reporting and submission process for both districts and the State. For more information about School Funding Transparency, the application, or Education Law §3614, please visit the New York State School Funding Transparency Form homepage at <https://www.budget.ny.gov/schoolFunding/index.html>.

District Submissions

School Year	Status	Action	Due Date
2022-23	Approved		
2021-22	Approved		
2020-21	Approved		
2019-20	Approved		

Guidance Materials

[2020 School Transparency Guidance Document \(PDF\)](#)
[Top 10 Tips for Using the School Funding Transparency Application](#)
[Updated 2019 School Funding Transparency Frequently Asked Questions](#)
[New York State School Funding Transparency Form Website](#)

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

1. (A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school's allocation.

Specifically, the Division of Budget and the State Education Department would consider a complete response to this question to include explicit answers to the questions included in the rubric below, including a substantive discussion on the translation of students needs into the district's budget (at least 1 sentence per question, when applicable).

The District has a zero-based budgeting process that begins in October with building principals and administrators meeting with district officials to review staffing and resource needs to best serve its students. Factors such as student enrollment, special education needs, English Language learner needs, and other student support services are considered when building a budget for each building. Maintenance and transportation must also weigh its staff and material needs to best support the district's education objectives. The District office also takes into account benefits, debt service, legal, and other administrative costs that are part of the budget.

2. If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?
3. If applicable, describe any items which the district feels are anomalous in nature and require additional description.