

# Your Voice Matters

## THIS BUDGET SEASON



### We want to hear from you!

Join us this budget season and share your ideas, questions and concerns regarding how we can best meet the needs of our students and community. Below is a timeline leading up to the May 16 school budget vote and your opportunities to voice your opinion.

2022

**Oct.-Nov.** Review of budget calendar with principals and Board of Education. District administration meets with building administrators and supervisors to review last year's projections and current status of staffing and program. Enrollment projections for the coming year are developed and shared with principals.

**Oct. 25**

Public input for budget development.



**Dec. 6**

Board direction for budget development.



**Nov.-Dec.** Building and department level budgets developed. Instructional and facilities needs are addressed at this stage including staffing recommendations, equipment recommendations and priority supplies and services, all based on program justification.

2023

**Dec. - Jan.** District administration review of staffing, equipment and facilities requests following meetings with building principals and selected staff. This process involves a thorough review of enrollment projections, class size, and staffing levels for both professional and operational needs.

**Jan. - Feb.**

Community Engagement.



**March 7**

Superintendent's Budget: Presentation to the Board of Education and Community.



**March 14**

Budget Workshop - Questions and Answers.



**March 28** Board of education budget work session.

**April 1** Legal publication of proposed budget vote date. (45 days prior to vote)

**April 4** Board action to adopt the budget.

**April 5 - May 16**

Budget discussions throughout the district. Included are meetings with PTA organizations, civic organizations, neighborhood associations, senior citizens, and other groups interested in obtaining more information and a better understanding of the school budget.



**April 17** Final date for submission of Board Candidate Petitions. (30 days prior to vote)

**April 21 - April 29** Publication and printing of the budget newsletter for home distribution.

**May 1-4** Mailing of the budget newsletter to homes.

**May 2**

Public Budget Hearing, Guilderland High School, 7:00 p.m.



**Community members, we are listening and providing a lot of information leading up to the school budget vote. Now is the time to give the district your feedback!**

#### Attend a board meeting

Address the board at an upcoming school board meeting — contact District Clerk Linda Livingston at (518) 456-6200, ext. 3125 or [livingstonl@guilderlandschools.net](mailto:livingstonl@guilderlandschools.net)

#### Submit feedback online

Visit our Budget Homepage: <https://www.guilderlandschools.org/budget-taxes/>


**May 16 | Budget Vote Day**

(Polls open 7:00 a.m. to 9:00 p.m. at each of the five elementary schools)



 Call us: (518) 456-6200

 Email us: [superintendent@guilderlandschools.net](mailto:superintendent@guilderlandschools.net)

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