

GUILDERLAND CSD					
2023-24 BUDGET					
THREE-PART BUDGET STATEMENT					
Function or Account	Code	Total	Administration	Program	Capital
Board of Education	1099.0	\$42,309	\$42,309	\$0	\$0
Central Administration	1299.0	\$291,091	\$291,091	\$0	\$0
Finance	1399.0	\$795,623	\$795,623	\$0	\$0
Legal Services	1420.0	\$200,000	\$100,000	\$100,000	\$0
Personnel	1430.0	\$532,712	\$532,712	\$0	\$0
Records Management	1460.0	\$58,782	\$58,782	\$0	\$0
Public Information	1480.0	\$357,701	\$357,701	\$0	\$0
Operation of Plant	1620.0	\$3,876,667	\$189,693	\$0	\$3,686,975
Maintenance of Plant	1621.0	\$1,766,932	\$176,546	\$0	\$1,590,386
Other Central Services	1699.0	\$1,100,634	\$1,100,634	\$0	\$0
Judgements and Claims	1930.4	\$0	\$0	\$0	\$0
Refund of Taxes	1964.4	\$1,600,000	\$0	\$0	\$1,600,000
Other Special Items	1988.0	\$1,055,147	\$1,055,147	\$0	\$0
Curriculum Dev. & Supv.	2010.0	\$431,533	\$431,533	\$0	\$0
Supervision Regular School	2020.0	\$3,990,271	\$3,990,271	\$0	\$0
Supervision Special School	2040.0	\$38,345	\$38,345	\$0	\$0
Research, Evaluation, Planning	2060.0	\$25,000	\$25,000	\$0	\$0
Instruction (net of supv./research)	2999.0	\$57,631,394	\$383,074	\$57,248,320	\$0
District Transportation	5510.0	\$4,584,559	\$228,777	\$4,355,782	\$0
Purchase of Buses	5510.21	\$0	\$0	\$0	\$0
Bus Garage Building	5530.0	\$151,881	\$0	\$151,881	\$0
Contract Transportation	5540.0	\$2,600,213	\$0	\$2,600,213	\$0
Community Service	8998.0	\$0	\$0	\$0	\$0
Employee Benefits	9098.0	\$29,587,960	\$3,339,104	\$24,896,653	\$1,352,203
Debt Service	9898.0	\$8,218,259	\$0	\$0	\$8,218,259
Transfer to Capital	9950.9	\$0	\$0	\$0	\$0
Transfer to Debt	9901.9	\$305,000	\$0	\$0	\$305,000
Other Transfers	9951.0	\$0	\$0	\$0	\$0
High-Impact Tutoring Set-Aside		\$530,181	\$ 67,955	\$ 462,226	
	Totals	\$119,772,194	\$13,204,296	\$89,815,075	\$16,752,823