

GUILDERLAND CSD					
2025-26 BUDGET					
THREE-PART BUDGET STATEMENT					
Function or Account	Code	Total	Administration	Program	Capital
Board of Education	1099.0	\$70,845	\$70,845	\$0	\$0
Central Administration	1299.0	\$306,675	\$306,675	\$0	\$0
Finance	1399.0	\$923,278	\$923,278	\$0	\$0
Legal Services	1420.0	\$125,000	\$60,000	\$65,000	\$0
Personnel	1430.0	\$623,273	\$623,273	\$0	\$0
Records Management	1460.0	\$20,585	\$20,585	\$0	\$0
Public Information	1480.0	\$373,150	\$373,150	\$0	\$0
Operation of Plant	1620.0	\$4,178,780	\$126,218	\$0	\$4,052,562
Maintenance of Plant	1621.0	\$2,005,937	\$187,114	\$0	\$1,818,823
Other Central Services	1699.0	\$1,525,905	\$1,525,905	\$0	\$0
Judgements and Claims	1930.4	\$0	\$0	\$0	\$0
Refund of Taxes	1964.4	\$10,000	\$0	\$0	\$10,000
Other Special Items	1988.0	\$1,170,931	\$1,170,931	\$0	\$0
Curriculum Dev. & Supv.	2010.0	\$430,876	\$430,876	\$0	\$0
Supervision Regular School	2020.0	\$4,104,800	\$4,104,800	\$0	\$0
Supervision Special School	2040.0	\$41,190	\$41,190	\$0	\$0
Research, Evaluation, Planning	2060.0	\$25,000	\$25,000	\$0	\$0
Instruction (net of supv./research)	2999.0	\$61,998,818	\$396,812	\$61,602,006	\$0
District Transportation	5510.0	\$5,085,694	\$186,719	\$4,898,975	\$0
Purchase of Buses	5510.21	\$0	\$0	\$0	\$0
Bus Garage Building	5530.0	\$150,600	\$0	\$150,600	\$0
Contract Transportation	5540.0	\$600,000	\$0	\$600,000	\$0
Community Service	8998.0	\$0	\$0	\$0	\$0
Employee Benefits	9098.0	\$35,027,849	\$3,788,559	\$29,589,243	\$1,650,047
Debt Service	9898.0	\$8,173,206	\$0	\$0	\$8,173,206
Transfer to Capital	9950.9	\$200,000	\$0	\$0	\$200,000
Transfer to Debt	9901.9	\$375,000	\$0	\$0	\$375,000
Other Transfers	9951.0	\$0	\$0	\$0	\$0
	Totals	\$127,547,392	\$14,361,930	\$96,905,824	\$16,279,638

PROPERTY TAX REPORT CARD
2025-26 SCHOOL YEAR

	2024-25 Adopted Budget	2025-26 Proposed Budget	Percent Change
Total Budgeted Amount, not including separate propositions	\$125,192,817	\$127,547,392	1.88%
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$82,501,297	\$84,333,899	
B. Levy to Support Library Debt, if applicable	\$491,624	\$566,000	
C. Levy for Non-Excludable Propositions, if applicable	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$82,992,921	\$84,899,899	2.30%
F. Permissible Exclusions to the School Tax Levy Limit	\$2,435,558	\$2,420,263	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$80,067,009	\$81,913,636	
H. Total Proposed Tax Levy for School Purposes (E-B-F+D)	\$80,065,739	\$81,913,636	
I. Difference G-H; (negative value requires 60% voter approval)	\$1,270	\$0	
Public School Enrollment	4,880	4,875	-0.10%
Consumer Price Index			2.95%

	Actual 2024-25	Estimated 2025-26
Adjusted Restricted Fund Balance	15,088,123	15,225,673
Assigned Appropriated Fund Balance	\$0	\$168,490
Adjusted Unrestricted Fund Balance	\$5,007,713	\$5,101,896
Adjusted Unrestricted Fund Balance as a Percentage of the Total Budget	4.00%	4.00%

<i>Schedule of Reserve Funds</i>	3/31/25 Actual Balance	6/30/25 Est. Ending Balance	Intended Reserve Use 2025-26 School Year
Reserve Type / Reserve Name			
Capital	\$4,622,419	\$4,655,023	
Repair	\$65,657	\$66,334	
Workers' Compensation	\$905,532	\$914,858	\$40,000
Unemployment Insurance	\$373,394	\$377,239	\$20,000
Tax Certiorari	\$529,624	\$535,079	
Employee Benefit Accrued Liability	\$141,410	\$142,867	\$20,000
Retirement Contribution - ERS	\$4,608,258	\$4,655,719	\$20,000
Retirement Contribution - TRS	\$3,841,829	\$3,878,554	\$20,000

GUILDERLAND CENTRAL SCHOOL DISTRICT
REQUIRED COMPENSATION INFORMATION
CHAPTER 474 OF THE LAWS OF 1996

Superintendent of Schools:

2025-26 Annual Salary: \$230,000

Annualized Cost of Benefits:

(All district employees receive)

Mandatory TRS Contribution @ 10.11% of salary	\$23,253
District Health Insurance Contribution @ 75% *	\$29,327
Required Federal Social Security Contribution	\$12,449
Group Life Insurance; Tax Shelter Contribution	\$5,356

Total: \$70,385

Other Compensation:

Personal Vehicle Use \$1,300

* Superintendent contributes 25%, for a total of \$9,776 to the health insurance plan.

Assistant Superintendent for Curriculum and Instruction:

2025-26 Annual Salary: \$142,089

Annualized Cost of Benefits:

(All district employees receive)

Mandatory TRS Contribution @ 10.11% of salary	\$14,365
District Health Insurance Contribution @ 75% *	\$29,327
Required Federal Social Security Contribution	\$11,174
Group Life Insurance; Tax Shelter Contribution	\$2,772

Total: \$57,638

Other Compensation:

None \$0

* Assistant Superintendent for Curriculum contributes 25%, for a total of \$9,776 to the health insurance plan.

* * * * *

Assistant Superintendent for Business:

2025-26 Annual Salary: \$160,762

Annualized Cost of Benefits:

(All district employees receive)

Mandatory TRS Contribution @ 10.11% of salary	\$16,253
District Health Insurance Contribution @ 75% *	\$29,327
Required Federal Social Security Contribution	\$11,445
Group Life Insurance; Tax Shelter Contribution	\$2,772

Total: \$59,797

Other Compensation:

None \$0

* Assistant Superintendent for Business contributes 25%, for a total of \$9,776 to the health insurance plan.

Assistant Superintendent for Human Resources:

2025-26 Annual Salary: \$169,433

Annualized Cost of Benefits:

(All district employees receive)

Mandatory TRS Contribution @ 10.11% of salary	\$17,130
District Health Insurance Contribution @ 75% *	\$30,393
Required Federal Social Security Contribution	\$11,571
Group Life Insurance; Tax Shelter Contribution	\$2,772

Total: \$61,866

Other Compensation:

None \$0

* Assistant Superintendent for Human Resources contributes 25%, for a total of \$10,131 to the health insurance plan.