

<b>GUILDERLAND CSD</b>					
<b>2026-27 BUDGET</b>					
<b>THREE-PART BUDGET STATEMENT</b>					
Function or Account	Code	Total	Administration	Program	Capital
Board of Education	1099.0	\$66,051	\$66,051	\$0	\$0
Central Administration	1299.0	\$314,411	\$314,411	\$0	\$0
Finance	1399.0	\$953,736	\$953,736	\$0	\$0
Legal Services	1420.0	\$130,000	\$70,000	\$60,000	\$0
Personnel	1430.0	\$654,147	\$654,147	\$0	\$0
Records Management	1460.0	\$22,182	\$22,182	\$0	\$0
Public Information	1480.0	\$385,946	\$385,946	\$0	\$0
Operation of Plant	1620.0	\$4,657,958	\$132,127	\$0	\$4,525,831
Maintenance of Plant	1621.0	\$2,173,773	\$195,478	\$0	\$1,978,295
Other Central Services	1699.0	\$1,510,479	\$1,510,479	\$0	\$0
Judgements and Claims	1930.4	\$0	\$0	\$0	\$0
Refund of Taxes	1964.4	\$10,000	\$0	\$0	\$10,000
Other Special Items	1988.0	\$1,268,925	\$1,268,925	\$0	\$0
Curriculum Dev. & Supv.	2010.0	\$473,801	\$473,801	\$0	\$0
Supervision Regular School	2020.0	\$4,137,840	\$4,137,840	\$0	\$0
Supervision Special School	2040.0	\$41,901	\$41,901	\$0	\$0
Research, Evaluation, Planning	2060.0	\$25,000	\$25,000	\$0	\$0
Instruction (net of supv./research)	2999.0	\$63,611,462	\$409,249	\$63,202,213	\$0
District Transportation	5510.0	\$5,546,351	\$130,000	\$5,416,351	\$0
Purchase of Buses	5510.21	\$0	\$0	\$0	\$0
Bus Garage Building	5530.0	\$157,600	\$0	\$157,600	\$0
Contract Transportation	5540.0	\$1,000,000	\$0	\$1,000,000	\$0
Community Service	8998.0	\$0	\$0	\$0	\$0
Employee Benefits	9098.0	\$37,226,855	\$3,931,108	\$31,443,231	\$1,852,516
Debt Service	9898.0	\$8,737,607	\$0	\$0	\$8,737,607
Transfer to Capital	9950.9	\$200,000	\$0	\$0	\$200,000
Transfer to Debt	9901.9	\$594,000	\$0	\$0	\$594,000
Other Transfers	9951.0	\$0	\$0	\$0	\$0
	<b>Totals</b>	<b>\$133,900,025</b>	<b>\$14,722,381</b>	<b>\$101,279,395</b>	<b>\$17,898,249</b>